

2017 GO Bond Executive Committee Recommendations

Date: June 2, 2017

The contents of this summary are based upon Executive Committee deliberations. The Executive Committee worked toward a target of \$750M for this portion of the process. The next part of the process will consist of the Executive Committee presenting recommendations to the Mayor. Subsequently, the Mayor will then work with City Council on the final recommendations which will be within the current bond capacity of \$800M - \$900M. As a result, through this process, the project list, project scopes, and cost estimates are expected to be further refined to continue to help balance citywide needs.

Project Name	Council District	Source of Project			Executive Committee Proposed Funding Level (6/2/17)
		Six-Year Plan	Council	Public	

City-Owned Public Facilities					
ADA Projects/Corrections mandated per Department of Justice	Citywide	X			\$10,000,000
Deferred Maintenance Correction (Facilities Condition Assessment Program)	Citywide	X			\$7,441,000
Central Library Renovation (including conveyance)	10	X		X	\$31,000,000
Smiley Branch Library Renovation	1	X	X	X	\$1,533,340
Byers Branch Library Renovation	3	X	X	X	\$1,473,478
Ross-Broadway Branch Library Renovation	7	X	X	X	\$2,385,069
Athmar Park Branch Library Renovation	7	X	X	X	\$2,415,627
Ross-University Hills Branch Library Renovation	4	X	X	X	\$2,171,032
Pauline Robinson Branch Library Renovation	8	X	X	X	\$1,523,185
Ross Barnum Branch Library Renovation	3	X	X	X	\$1,543,515
Schlessman Family Branch Library Renovation	5	X	X	X	\$3,004,043
Denver Health and Hospital Authority (DHHA) Ambulatory Care Center	3			X	\$75,000,000
Subtotal					\$139,490,289

Safety Facilities					
County Jail Improvements	8	X			\$1,500,000
Police District 5 Replacement	8	X	X	X	\$24,800,000
Fire Station at 72nd & Tower Road	11	X	X	X	\$15,900,000
Fire Station Restrooms and Kitchen Upgrades	Citywide	X			\$4,600,000
Subtotal					\$46,800,000

Parks and Recreation					
Civic Center - Greek Theater Improvements (FKA - Civic Center Master Plan Completion)	10	X		X	\$4,000,000
Mountain Parks Conservation Camp Facility Restoration (FKA - Morrison Conservation Camp Improvements & Renovations)	Citywide	X			\$2,000,000
Neighborhood Park Improvements (Playgrounds/courts/walks/picnic sites)	Citywide	X		X	\$15,000,000
Recreation Center Renovations and Improvements	Citywide	X	X	X	\$8,000,000
Swansea Recreation Center Indoor Pool	9	X		X	\$12,000,000
Westwood Recreation Center (FKA - West Denver Recreation Center)	3	X	X	X	\$37,500,000
Sun Valley Park Development - Phase I	3	X		X	\$2,000,000
Subtotal					\$80,500,000

Transportation and Mobility					
8th Avenue Bridge (Over Platte) Reconstruction	3	X	X		\$8,600,000
47th and York - Bike Pedestrian Bridge	9	X	X	X	\$9,400,000
Broadway Corridor Multi-Modal Improvements: Colfax to I-25	7,10	X	X	X	\$12,000,000
Citywide Bike Infrastructure (aka Protected Bike Lanes)	Citywide	X	X	X	\$18,000,000
Colfax Corridor Improvements	3,5,8,9,10	X	X	X	\$6,000,000
Colfax Transit Implementation (Auraria to Yosemite Street) - Bus Rapid Transit	5,8,9,10	X	X	X	\$55,000,000
Globeville Elyria-Swansea Pedestrian Connectivity Improvements	9	X	X	X	\$17,000,000
Morrison Road Improvements	3		X	X	\$8,042,500
Sidewalk Construction	Citywide	X	X	X	\$29,700,000
W. 13th Avenue Multimodal Reconstruction/Realignment (Osage to Federal) - Federal to River Segment	3	X	X	X	\$16,700,000
16th Street Mall Plan Implementation	9	X		X	\$13,000,000
Jewell/Evans Station Bike/Pedestrian Bridge	7	X	X	X	\$13,300,000
Additional Corridor Transit Implementation	Citywide	X	X	X	\$9,800,000
Sheridan Boulevard Sidewalks	1, 3	X	X		\$2,500,000
Deferred Maintenance (including Arterial/Collector Repaving, Curb and Gutter, Major Bridge Rehabilitation)	Citywide	X	X	X	\$101,000,000
56th Avenue, Peoria to Pena	11	X	X	X	\$27,000,000
Washington Street - 47th - 52nd Reconstruction	9	X	X	X	\$23,000,000
Subtotal					\$370,042,500

Arts and Culture					
Denver Art Museum - North Building Renovation and Transportation Improvements	10				\$35,500,000
Denver Arts & Venues - Improvements to Red Rocks Amphitheatre and Buell Theatre	9 / Mtn				\$6,800,000
Denver Botanic Gardens - Center for Science, Art & Education	10				\$16,000,000
Denver Center for the Performing Arts - Bonfils Theatre Complex Upgrades	9				\$19,000,000
Denver Museum of Nature & Science - Critical Deferred Maintenance	9				\$17,606,880
Denver Zoo - Phase One Master Plan Improvements	9				\$17,500,000
Subtotal					\$112,406,880

Total \$ 749,239,669