

NWC CAPITAL BUILD BASELINE BOOK SCHEDULE

Design and Construction Schedule Only

Program Activities	2016				2017				2018				2019				2020				2021				2022				2023				2024				2025			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Program Milestones																																								
Initial Program Financing	◆																																							
Program Execution and Completion	—																																							
Program and Financial Closeout																																								
RTA Completion Deadline	◆																																							
Program Planning and Preliminary Design																																								
Mobilization																																								
Site Investigation and Survey																																								
Studies and Campus Placemaking																																								
Site Infrastructure																																								
Land Acquisition	—																																							
Main Access Road and Utilities	—																																							
Demolition and Abatement																																								
Rail Consolidation																																								
Environmental Remediation																																								
Site Clearance, Earthwork and Grading																																								
Campus Roads and Utilities																																								
Bridges and Tunnels																																								
NWC Grounds																																								
New Stockyards																																								
Cattle Tie Area																																								
Riverfront Open Space																																								
NWC Venues																																								
Stockyards Event Center																																								
Livestock Center																																								
Equestrian Center																																								
NWC Other Facilities																																								
Parking Garage																																								
Maintenance and Operations Building																																								
NWC Partners - Pad-Ready Sites																																								
Water Resources Center (CSU and DW)																																								
Equine Sports Medicine Clinic (CSU)																																								
NWC Partners - Future Development Sites																																								
CSU Center (Timing TBD)																																								
NWSS Legacy Building (Timing TBD)																																								