

The Budget Process

New Budget Year Begins

January – March

- Chief Financial Officer reviews budget and capital improvement proposals
- Mayor Reviews and approves proposed budget
- Mayor submits proposed budget by September 15

Budget Preparation

April – June

- Publish CAFR
- Prepare budget calendar and procedures
- Departments and agencies prepare coming year operating and capital budget proposals

Proposal Review

July – September

- Chief Financial Officer reviews budget and capital improvement proposals
- Mayor reviews and approves proposed budget
- Mayor submits proposed budget by September 15

Public Review & Final Approval

October – December

- City Council hosts public hearings and hearings on agency proposals
- City Council proposes amendments to budget
- Mayor submits final budget
- Budget is adopted