

Transcript: 2020 Budget Infographic, September 2019

Page One

Header 1: Denver's Budget 2020

Header 2: Mayor Hancock's \$1.49B General Fund

Panel 1: image of key on a keychain shaped like a house, with a heart shape on it

Text: 97 million dollars to address affordability challenges and increase support to those experiencing homelessness

Panel 2: image of bus and person on a bicycle

Text: 118 million dollars to increase mobility and transportation options, plus an additional 48 million dollar Elevate Denver bond issuance

Panel 3: image of wind turbine and clouds

Text: 40 to combat climate change and support sustainability efforts

Panel 4: image of police station next to a tree

Text: 864.3 million dollars to invest in complete and safe neighborhoods, plus an additional 28 million dollar Elevate Denver bond issuance

Panel 5: image of balanced scales

Text: 3 million dollars to deliver a more equitable city through inclusion, race, and social justice work

Page two:

Header: Addressing Homelessness and Affordability Challenges

Image of key on a keychain shaped like a house, with a heart shape on it

Text:

- 30 million dollars for projects and programs funded through the Affordable Housing Fund
- 1 million dollars to support investment, evaluation, engagement, and compliance staff for the Department of Housing Stability

- 2.5 million dollars to repair and maintain the Crossroads homeless shelter
- 1 million dollars to support expanded day shelter programming
- \$872,500 to continue to invest in community-wide shelter system, including shelters focused specifically for women and street outreach
- 1 million dollars in total funding for the Denver Day Works and Colfax Works programs
- 1.9 million dollars for a 46-bed Solutions Center, which will provide short-term crisis stabilization and transitional housing for residents who are experiencing a behavioral health crisis and are homeless or at risk of homelessness
- \$390,000 to fund 24-hour treatment on demand for people misusing opioids

Header: Increasing mobility and transportation options

Image of bus and person on a bicycle

- 3.7 million dollars in new and equitable transit solutions to advance the Denver Moves Transit Plan
- 11.4 million dollars (including 6.4 million dollars in planned Elevate Denver bond funds) to design and construct bikeways throughout Denver
- 6.8 million dollars (including 3 million dollars in planned Elevate Denver bond funds) to complete more than five miles of sidewalk gaps and improve pedestrian crossings citywide
- 4 million dollars for investments in the safety of people walking, biking, and traveling throughout the city
- 2.1 million dollars to update the Strategic Transportation Plan to provide a comprehensive delivery approach to implementing the goals outlined in the Mobility Action Plan

Header: Combating Climate Change

Image of a wind turbine and clouds

- \$850,000 toward establishment of the new Office of Climate Action, Sustainability, and Resiliency

- \$100,000 to train residents on jobs in green industries
- 2 million dollars to expand composting, recycling, and diversion programs and education
- \$458,000 to improve energy efficiency in city-owned buildings
- 2.9 million dollars to purchase electric vehicles and invest in electric vehicle infrastructure
- 1.3 million dollars toward incentives including Energize Denver and green building compliance

Header: Investing in Complete and Safe Neighborhoods

Image of police station next to a tree

- 34.2 million dollars in funding to accelerate neighborhood planning efforts and increase support for residential design
- 6.2 million dollars for the hiring of 40 new Denver Police officers, 15 firefighters, and 9 deputies for the Denver Sheriff Department
- \$397,800 to continue and expand support the Denver Fire Department's medical unit service
- \$95,000 to expand ShotSpotter technology
- 153 million dollars, plus an additional 28 million dollars in a proposed Elevate Denver bond issuance, to expand and maintain parks, trails and recreation centers

Header: Delivering a more equitable city for everyone

Image of balanced scales

- \$3 million dollars dedicated to citywide equity, inclusion, and race and social justice work
- Increasing funding to support community resiliency through the Neighborhood Equity and Stabilization Team (NEST)
- Expanding the city's Race and Social Justice Initiative
- Funding the full implementation of the criminal justice reforms passed by the state

legislature

- Ensuring ADA compliance in city services and facilities
- Supporting legal defense of immigrants and refugees
- Funding additional recreational center programming and youth camps in underserved communities

Denver the Mile High City logo