

**2020-2025 SIX-YEAR CAPTIAL IMPROVEMENT PROGRAM
6 YEAR PLAN WORKING DOCUMENT**

BUILDINGS	Tier	Agency	Council	Public	Council District	6 Year Funding	Total Project Cost
Central Library Branch Modernization	1	X	X	X	9	\$ 80,000,000	\$ 80,000,000
Citywide Security Infrastructure Upgrade Program	1	X			Citywide	\$ 6,000,000	\$ 8,000,000
Colorado Convention Center Deferred Maintenance	1	X			9	\$ 9,800,000	\$ 12,800,000
Combined Safety Training Academy	1	X	X	X	Citywide	\$ 150,000,000	\$ 150,000,000
Courtroom Expansion District & County Courts	1	X		X	Citywide	\$ 11,000,000	\$ 15,000,000
DPD District 4 Renovation/Replacement	1	X	X	X	2	\$ 22,000,000	\$ 25,000,000
Police Administration Building Complex Renovation	1	X	X		10	\$ 16,000,000	\$ 18,000,000
Strategic Shelter Facilities	1	X	X	X	Citywide	\$ 20,000,000	\$ 80,000,000
Webb Building Renovation	1	X	X		9	\$ 69,000,000	\$ 79,000,000
303 W Colfax Renovation	2	X		X	9	\$ 5,000,000	\$ 5,000,000
Backup Transportation Management Center	2	X			Citywide	\$ 800,000	\$ 800,000
Citywide Buildings System Upgrade Maintenance Program	2	X			Citywide	\$ 4,000,000	\$ 17,000,000
Citywide Parking Infrastructure Upgrades and Maintenance Program	2	X		X	Citywide	\$ 2,750,000	\$ 2,750,000
Citywide Roof Upgrade and Maintenance Program	2	X			Citywide	\$ 4,000,000	\$ 11,000,000
Citywide Vertical Conveyance System Upgrades	2	X			Citywide	\$ 2,000,000	\$ 5,450,000
Colorado Convention Center 14th & Welton Improvements	2	X			9	\$ 2,166,000	\$ 2,166,000
Colorado Convention Center B Lobby Improvements Phase 2	2	X			9	\$ 12,317,000	\$ 12,317,000
Denver County Jail Improvements	2	X	X		8	\$ 7,100,000	\$ 7,100,000
McNichols Building Exterior Improvements	2	X			10	\$ 4,565,800	\$ 4,565,800
Office of Emergency Management Facilities	2	X			Citywide	\$ 10,000,000	\$ 34,000,000
Red Rocks Visitor Center Enhancements	2	X			Citywide	\$ 3,000,000	\$ 3,000,000
Vehicle Impound Facility Improvements	2	X			9	\$ 11,000,000	\$ 11,000,000
<i>Portfolio Subtotal</i>						\$ 452,498,800	

PARKS AND RECREATION	Tier	Agency	Council	Public	Council District	6 Year Funding	Total Project Cost
47th and Walden Park and Northeast Maintenance Shop	1	X	X	X	11	\$ 15,000,000	\$ 15,000,000
CCC Camp Development	1	X	X	X	Citywide	\$ 18,000,000	\$ 20,000,000
City Park - Master Plan Implementation	1	X		X	9	\$ 4,000,000	\$ 6,000,000
Citywide Regional Playground Renovations	1	X	X	X	Citywide	\$ 2,000,000	\$ 7,500,000
Downtown Park Improvements	1	X	X		7	\$ 12,000,000	\$ 15,000,000
Irrigation - Central Control Conversion	1	X		X	Citywide	\$ 2,000,000	\$ 3,000,000
Irrigation Renovations + Water Conservation Projects	1	X	X	X	Citywide	\$ 10,000,000	\$ 45,000,000
Lake, Gulch and River Restoration	1	X	X	X	Citywide	\$ 4,000,000	\$ 5,000,000
Land Acquisition for Park and Recreation	1	X	X	X	Citywide	\$ 30,000,000	\$ 75,000,000
Maintenance Facility Expansion + Improvements	1	X	X	X	Citywide	\$ 3,000,000	\$ 15,000,000
Park Development - New Acquisitions	1	X	X	X	Citywide	\$ 20,000,000	\$ 50,000,000
Recreation Center + Aquatics Improvements	1	X	X	X	Citywide	\$ 20,000,000	\$ 30,000,000
Skyline Park Renovation Phase 2	1	X	X	X	9	\$ 15,000,000	\$ 20,000,000
SPR Trail Corridor Improvements	1	X			7	\$ 22,500,000	\$ 25,000,000
Synthetic Field Upgrades + LED Lighting Conversion	1	X		X	Citywide	\$ 3,000,000	\$ 15,000,000
Urban Forest Canopy Enhancement	1	X	X	X	Citywide	\$ 3,500,000	\$ 4,500,000
USACE - South Platte River Improvements	1	X	X	X	3,7,9	\$ 4,500,000	\$ 15,000,000
Babi Yar Improvements	2	X	X	X	4	\$ 5,000,000	\$ 5,000,000
Bear Creek Trail Improvements	2	X	X	X	2	\$ 7,500,000	\$ 7,500,000
Burns Park Master Plan Implementation	2	X	X	X	10	\$ 10,000,000	\$ 10,000,000
City Park Irrigation Implementation	2	X	X	X	9	\$ 20,000,000	\$ 40,000,000
Dog Park Improvements	2	X	X	X	Citywide	\$ 3,000,000	\$ 5,000,000
Gulch Trails and Amenities	2	X	X		Citywide	\$ 5,000,000	\$ 5,000,000
Martinez Park Master Plan Implementation	2	X	X	X	3	\$ 5,000,000	\$ 15,000,000
Mestizo-Curtis Pool Replacement	2	X	X	X	9	\$ 10,000,000	\$ 10,000,000
Paco Sanchez Park Phase 3	2	X	X	X	3	\$ 5,000,000	\$ 5,000,000
Park Development - Existing Parcels	2	X	X	X	Citywide	\$ 12,500,000	\$ 12,500,000
Sand Creek Regional Trail Improvements + Connections	2	X	X		8	\$ 8,000,000	\$ 8,000,000
<i>Portfolio Subtotal</i>						\$ 279,500,000	

TRANSPORTATION	Tier	Agency	Council	Public	Council District	6-Year Funding	Total Project Cost
35th Street Reconstruction	1	X	X	X	9	\$ 8,200,000	\$ 8,200,000
38th Street Underpass Improvements	1	X	X	X	9	\$ 8,800,000	\$ 8,800,000
Alameda Avenue Underpass/Capacity Improvements	1	X	X	X	7	\$ 70,000,000	\$ 70,000,000
Arterial/Collector Catch-up Paving	1	X	X	X	Citywide	\$ 15,000,000	\$ 55,000,000
Bus Rapid Transit Improvements	1	X	X	X	Citywide	TBD	TBD
Citywide Bike Infrastructure	1	X	X	X	Citywide	\$ 20,000,000	\$ 60,000,000
Citywide Pedestrians Crossing Improvements	1	X	X	X	Citywide	\$ 4,000,000	\$ 12,000,000
Citywide Sidewalk Construction	1	X	X	X	Citywide	\$ 30,000,000	\$ 100,000,000
Citywide Transit Implementation - Speed and Reliability Improvements	1	X	X	X	Citywide	\$ 8,000,000	\$ 25,000,000
Design and Installation of New Warranted Traffic Signals	1	X	X	X	Citywide	\$ 7,000,000	\$ 36,000,000
Federal Boulevard: Quincy to 52nd Avenue	1	X	X	X	1,2,3,7	\$ 190,000,000	\$ 190,000,000
Gateway Median Construction	1	X	X	X	11	\$ 10,000,000	\$ 27,000,000
Neighborhood Transportation Management	1	X	X	X	Citywide	\$ 3,000,000	\$ 10,000,000
Safe Routes to School Implementation	1	X	X	X	Citywide	\$ 3,000,000	\$ 5,000,000
Santa Fe Corridor Improvements: Alameda to Downtown	1	X	X	X	3	\$ 9,000,000	\$ 9,000,000
Vision Zero Action Plan Implementation	1	X	X	X	Citywide	\$ 11,000,000	\$ 35,000,000
Walnut Street Two-way Conversion	1	X	X	X	9	\$ 10,000,000	\$ 10,000,000
Westwood - Via Verde Implementation	1	X	X	X	3	\$ 10,000,000	\$ 10,000,000
1st Avenue Corridor Pedestrian Improvements	2	X	X	X	10	\$ 10,000,000	\$ 10,000,000
5280 Loop	2	X		X	9	\$ 15,000,000	\$ 15,000,000
Alley Improvement Program	2	X	X		Citywide	\$ 2,000,000	\$ 5,800,000
Curb & Gutter Repair and Pedestrian Ramp Rehabilitation	2	X			Citywide	\$ 7,000,000	\$ 25,000,000
Fiber Optic Network Infrastructure	2	X			Citywide	\$ 2,000,000	\$ 2,000,000
South Colorado/Buchtel Connectivity	2	X	X	X	6,7	\$ 24,000,000	\$ 24,000,000
Southmoor Station Bike and Pedestrian Access	2	X	X	X	4	\$ 1,000,000	\$ 1,000,000
Tennyson Street Pedestrian Improvements	2	X		X	1	\$ 12,000,000	\$ 12,000,000
West 48th Avenue Viaduct Rehabilitation	2	X			1,9	\$ 5,000,000	\$ 5,000,000
<i>Portfolio Subtotal</i>						\$ 495,000,000	

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6 YEAR PLAN WORKING DOCUMENT

WATERWAYS	Tier	Agency	Council	Public	Council District	6 Year Funding	Total Project Cost
Globeville Stormwater System	1	X	X	X	9	\$ 27,000,000	\$ 30,000,000
Green Street Implementation Program	1	X		X	Citywide	\$ 10,000,000	\$ 41,000,000
Montbello Channels Improvements	1	X	X	X	11	\$ 45,000,000	\$ 50,000,000
Regional Green Infrastructure Implementation	1	X	X		Citywide	\$ 3,000,000	\$ 18,500,000
Upper Montclair Drainage Improvements	1	X		X	5,8	\$ 20,000,000	\$ 80,000,000
Urban Waterways	1	X	X	X	3,7,9	\$ 22,500,000	\$ 75,000,000
Lakewood Gulch Improvements (Sheridan to Wolff)	2	X	X		3	\$ 30,000,000	\$ 30,000,000
Mississippi Gulch Improvements	2	X		X	3	\$ 20,000,000	\$ 20,000,000
Sand Creek Waterway	2	X		X	8	\$ 30,000,000	\$ 40,000,000
West Bar Val Wood Park Water Quality	2	X			7	\$ 3,000,000	\$ 3,000,000
<i>Portfolio Subtotal</i>						\$ 210,500,000	

SUSTAINABILITY/ENVIRONMENT	Tier	Agency	Council	Public	Council District	6 Year Funding	Total Project Cost
Citywide Building Energy Efficiency Infrastructure Upgrades	1	X			Citywide	\$ 7,000,000	\$ 40,000,000
Building Automation and Management System Upgrades	2	X			Citywide	\$ 5,000,000	\$ 20,000,000
Citywide Solar and Energy Storage Infrastructure Implementation	2	X		X	Citywide	\$ 2,000,000	\$ 4,000,000
Citywide Water Conservation Infrastructure Upgrades	2	X			Citywide	\$ 5,000,000	\$ 20,000,000
<i>Portfolio Subtotal</i>						\$ 19,000,000	

PUBLIC ART	Tier	Agency	Council	Public	Council District	6 Year Funding	Total Project Cost
Public Art and Cultural Deserts	1	X			Citywide	\$ 800,000	\$ 800,000

6-YEAR PLAN TOTAL \$ 1,457,298,800