

**2020-2025 SIX-YEAR CAPTIAL IMPROVEMENT PROGRAM
3 YEAR PLAN WORKING DOCUMENT**

BUILDINGS	Tier	Agency	Council	Public	Council District	3-Year Funding	Total Project Cost
Central Platte Campus Site Safety Improvements	1	X	X		7	\$ 3,000,000	\$ 3,000,000
Citywide Security Infrastructure Upgrades	1	X			Citywide	\$ 2,000,000	\$ 8,000,000
Colorado Convention Center Deferred Maintenance	1	X			9	\$ 3,000,000	\$ 12,800,000
Convention Center-Theater District RTD Station Improvements	1	X		X	9	\$ 3,500,000	\$ 3,500,000
Courtroom Expansion for District & County Courts	1	X		X	Citywide	\$ 4,000,000	\$ 15,000,000
DPD District 4 Renovation/Replacement	1	X	X	X	2	\$ 3,000,000	\$ 25,000,000
Fire Station Kitchen and Gender Equity Improvements	1	X	X		Citywide	\$ 5,000,000	\$ 5,000,000
Gang Bureau Relocation	1	X		X	9	\$ 1,500,000	\$ 1,500,000
New Library Branch - RiNo	1	X	X	X	9	\$ 1,000,000	\$ 1,000,000
New Library Branch - Westwood	1	X	X	X	3	TBD	TBD
Police Administration Building Complex Renovation	1	X	X		10	\$ 2,000,000	\$ 18,000,000
Roslyn Site Safety Improvements (Lighting, Pedestrian Circulation)	1	X	X		8	\$ 3,000,000	\$ 3,000,000
Strategic Shelter Facilities	1	X	X	X	Citywide	\$ 20,000,000	\$ 80,000,000
Webb Building Renovation	1	X	X		9	\$ 10,000,000	\$ 79,000,000
Fire Station 22 - Soffit and Asbestos Removal	2	X			4	\$ 700,000	\$ 700,000
McNichols Building Skylight Restoration	2	X			10	\$ 1,008,500	\$ 1,008,500
<i>Portfolio Subtotal</i>						\$ 62,708,500	

PARKS AND RECREATION	Tier	Agency	Council	Public	Council District	3-Year Funding	Total Project Cost
Carpio Sanguinette/Heron Pond Regional Park Development	1	X	X	X	9	\$ 20,000,000	\$ 20,000,000
CCC Camp Development	1	X	X	X	Citywide	\$ 2,000,000	\$ 20,000,000
City Park - Master Plan Implementation	1	X		X	9	\$ 2,000,000	\$ 6,000,000
Citywide Regional Playground Renovations	1	X	X	X	Citywide	\$ 2,000,000	\$ 7,500,000
Downtown Park Improvements	1	X	X		9	\$ 3,000,000	\$ 15,000,000
Irrigation - Central Control Conversion	1	X		X	Citywide	\$ 1,000,000	\$ 3,000,000
Irrigation Renovations + Water Conservation Projects	1	X	X	X	Citywide	\$ 5,000,000	\$ 45,000,000
Lake, Gulch and River Restoration	1	X	X	X	Citywide	\$ 1,000,000	\$ 5,000,000
Land Acquisition for Park and Recreation	1	X	X	X	Citywide	\$ 15,000,000	\$ 75,000,000
Maintenance Facility Expansion + Improvements	1	X	X	X	Citywide	\$ 2,000,000	\$ 15,000,000
Montbello Central Park	1	X	X	X	11	\$ 4,000,000	\$ 4,000,000
Park Development - New Acquisitions	1	X	X	X	Citywide	\$ 10,000,000	\$ 50,000,000
Recreation Center + Aquatics Improvements	1	X	X	X	Citywide	\$ 10,000,000	\$ 30,000,000
RiNo Promenade - Phase 2	1	X	X	X	9	\$ 10,000,000	\$ 10,000,000
Skyline Park Renovation Phase 2	1	X	X	X	9	\$ 5,000,000	\$ 20,000,000
SPR Trail Corridor Improvements	1	X	X		7	\$ 2,500,000	\$ 25,000,000
Synthetic Field Upgrades + LED Lighting Conversion	1	X		X	Citywide	\$ 2,000,000	\$ 15,000,000
Urban Forest Canopy Enhancement	1	X	X	X	Citywide	\$ 1,000,000	\$ 4,500,000
Dog Park Improvements	2	X	X	X	Citywide	\$ 2,000,000	\$ 5,000,000
<i>Portfolio Subtotal</i>						\$ 99,500,000	

TRANSPORTATION	Tier	Agency	Council	Public	Council District	3-Year Funding	Total Project Cost
Arterial/Collector Catch-up Paving	1	X	X	X	Citywide	\$ 10,000,000	\$ 55,000,000
Broadway Station/I-25 Safety & Access Improvements	1	X			7	\$ 21,000,000	\$ 21,000,000
Citywide Bike Infrastructure	1	X	X	X	Citywide	\$ 15,000,000	\$ 60,000,000
Citywide Pedestrians Crossing Improvements	1	X	X	X	Citywide	\$ 2,000,000	\$ 12,000,000
Citywide Sidewalk Construction	1	X	X	X	Citywide	\$ 20,000,000	\$ 100,000,000
Citywide Transit Implementation - Speed and Reliability Improvements	1	X	X	X	Citywide	\$ 6,000,000	\$ 25,000,000
Design and Installation of New Warranted Traffic Signals	1	X	X	X	Citywide	\$ 7,000,000	\$ 36,000,000
Gateway Median Construction	1	X	X	X	11	\$ 10,000,000	\$ 27,000,000
Neighborhood Transportation Management	1	X	X	X	Citywide	\$ 2,000,000	\$ 10,000,000
North Broadway Multimodal Improvements: 6th to 16th Avenues	1	X	X	X	7,10	\$ 11,500,000	\$ 11,500,000
Overland to Ruby Hill Pedestrian Bridge over S. Platte River	1	X	X	X	7	\$ 2,100,000	\$ 2,100,000
Park Ave West Viaduct Rehabilitation Phase 3: Wazee to I-25	1	X			9	\$ 22,500,000	\$ 22,500,000
Peoria Multimodal Improvements (Peoria Station/Smith Road to 56th Avenue)	1	X	X	X	8,11	\$ 7,600,000	\$ 7,600,000
Safe Routes to School Implementation	1	X	X	X	Citywide	\$ 2,000,000	\$ 5,000,000
Street Light Conversions to LED Lights	1	X	X		Citywide	\$ 2,000,000	\$ 2,000,000
Vision Zero Action Plan Implementation	1	X	X	X	Citywide	\$ 7,000,000	\$ 35,000,000
Washington Street to the National Western Center Street Connections	1	X	X	X	9	\$ 16,000,000	\$ 16,000,000
Curb & Gutter Repair and Pedestrian Ramp Rehabilitation	2	X			Citywide	\$ 3,000,000	\$ 25,000,000
Urban Mobility Hubs	2	X			Citywide	\$ 1,000,000	\$ 1,000,000
<i>Portfolio Subtotal</i>						\$ 167,700,000	

WATERWAYS	Tier	Agency	Council	Public	Council District	3-Year Funding	Total Project Cost
Globeville Stormwater System	1	X	X	X	9	\$ 3,000,000	\$ 30,000,000
Green Street Implementation Program	1	X		X	Citywide	\$ 6,000,000	\$ 41,000,000
Heron Pond Water Quality	1	X		X	9	\$ 5,000,000	\$ 5,000,000
Montbello Channels Improvements	1	X	X	X	11	\$ 5,000,000	\$ 50,000,000
Regional Green Infrastructure Implementation	1	X	X		Citywide	\$ 3,000,000	\$ 18,500,000
South Platte River/Globeville Pedestrian Bridge Relocation	1	X	X	X	9	\$ 3,000,000	\$ 3,000,000
Sand Creek Waterway	2	X		X	8	\$ 10,000,000	\$ 40,000,000
<i>Portfolio Subtotal</i>						\$ 35,000,000	

SUSTAINABILITY/ENVIRONMENT	Tier	Agency	Council	Public	Council District	3-Year Funding	Total Project Cost
Citywide Building Energy Efficiency Infrastructure Upgrades	1	X			Citywide	\$ 3,000,000	\$ 40,000,000
Electric Vehicle Fleet Infrastructure	1	X	X		Citywide	\$ 3,100,000	\$ 3,100,000
<i>Portfolio Subtotal</i>						\$ 6,100,000	

3-YEAR PLAN TOTAL \$ 371,008,500

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