

**2020-2025 SIX-YEAR CAPTIAL IMPROVEMENT PROGRAM
12 YEAR PLAN WORKING DOCUMENT**

BUILDINGS	Tier	Agency	Council	Public	Council District	12 Year Funding	Total Project Cost
New Library Branch - Globeville	1	X	X	X	9	\$ 22,000,000	\$ 22,000,000
Strategic Shelter Facilities	1	X	X	X	Citywide	\$ 40,000,000	\$ 80,000,000
Citywide Buildings System Upgrade Maintenance Program	2	X			Citywide	\$ 13,000,000	\$ 17,000,000
Citywide Roof Upgrade and Maintenance Program	2	X			Citywide	\$ 7,000,000	\$ 11,000,000
Citywide Vertical Conveyance System Upgrades	2	X			Citywide	\$ 3,450,000	\$ 5,450,000
North Transfer Station	2	X	X		8,11	\$ 40,000,000	\$ 40,000,000
Office of Emergency Management Facilities	2	X			Citywide	\$ 24,000,000	\$ 34,000,000
Central Platte Campus Fleet Maintenance Building Expansion	3	X	X	X	7	\$ 22,300,000	\$ 22,300,000
Cherry Creek Branch Library Improvements	3	X			10	\$ 12,000,000	\$ 12,000,000
Citywide Building Envelope Upgrades and Maintenance Program	3	X			Citywide	\$ 5,530,000	\$ 5,530,000
Convention Center-Theater Lobby, Support Spaces, and Offices	3	X			9	\$ 14,817,000	\$ 14,817,000
DHS Taylor Building Space Needs	3	X			8	\$ 3,000,000	\$ 3,000,000
Gary Price Building Expansion	3	X			7	\$ 5,900,000	\$ 5,900,000
McNichols Building MEP Improvements	3	X			10	\$ 4,306,325	\$ 4,306,325
New Library Branch - Gateway	3	X			11	\$ 22,000,000	\$ 22,000,000
New Operational Facilities South location	3	X			7	\$ 100,000,000	\$ 100,000,000
New Public Works Street Maintenance Operations Building	3	X			Citywide	\$ 30,000,000	\$ 30,000,000
Property and Evidence Storage Facility	3	X	X	X	Citywide	\$ 7,000,000	\$ 7,000,000
Public Works Solid Waste Osage Campus	3	X			7	\$ 500,000	\$ 500,000
Red Rocks Amphitheatre Back Stage Structure	3	X			Citywide	\$ 25,000,000	\$ 25,000,000
Roslyn Fleet Building Maintenance	3	X			8	\$ 4,000,000	\$ 4,000,000
Transportation Ops ITOC Consolidation	3	X			Citywide	\$ 20,000,000	\$ 20,000,000
Woodbury Branch Library Parking Expansion	3	X		X	1	\$ 5,000,000	\$ 5,000,000
<i>Portfolio Subtotal</i>						\$ 430,803,325	

PARKS AND RECREATION	Tier	Agency	Council	Public	Council District	12 Year Funding	Total Project Cost
Irrigation Renovations + Water Conservation Projects	1	X	X	X	Citywide	\$ 30,000,000	\$ 45,000,000
Land Acquisition for Park and Recreation	1	X	X	X	Citywide	\$ 30,000,000	\$ 75,000,000
Maintenance Facility Expansion + Improvements	1	X	X	X	Citywide	\$ 10,000,000	\$ 15,000,000
Park Development - New Acquisitions	1	X	X	X	Citywide	\$ 20,000,000	\$ 50,000,000
Synthetic Field Upgrades + LED Lighting Conversion	1	X		X	Citywide	\$ 10,000,000	\$ 15,000,000
USACE - South Platte River Improvements	1	X	X	X	3,7,9	\$ 10,500,000	\$ 15,000,000
Citywide Regional Playground Renovations	1	X	X	X	Citywide	\$ 3,500,000	\$ 7,500,000
56th and Ireland Park Development	2	X	X		11	\$ 3,500,000	\$ 3,500,000
City Park Irrigation Implementation	2	X	X	X	9	\$ 20,000,000	\$ 40,000,000
Martinez Master Plan Implementation	2	X	X	X	3	\$ 10,000,000	\$ 15,000,000
Sunken Gardens Master Plan Implementation	2	X	X	X	3	\$ 10,000,000	\$ 10,000,000
Confluence Park Master Plan Implementation - Phase 2	3	X	X		9	\$ 20,000,000	\$ 20,000,000
Environmental Education Facilities	3	X	X	X	Citywide	\$ 2,500,000	\$ 2,500,000
Gates Crescent Park Master Plan Implementation	3	X	X	X	1	\$ 7,500,000	\$ 7,500,000
Heath + Wellness Infrastructure - Walking Loop Program	3	X		X	Citywide	\$ 5,000,000	\$ 5,000,000
Highline Canal Trail Improvements	3	X	X	X	Citywide	\$ 12,500,000	\$ 12,500,000
Landscape Conversions + Pollinator Gardens	3	X	X	X	Citywide	\$ 6,500,000	\$ 6,500,000
Lookout Mountain Master Plan Implementation	3	X	X	X	Citywide	\$ 20,000,000	\$ 20,000,000
New Recreation Amenities - Ice Rink / Fieldhouse	3	X	X	X	Citywide	\$ 50,000,000	\$ 50,000,000
Outdoor Recreation Learning Centers	3	X	X		Citywide	\$ 40,000,000	\$ 40,000,000
Parkway Preservation + Enhancement	3	X	X	X	Citywide	\$ 10,000,000	\$ 10,000,000
Recreation Center - Community Garden Development	3	X	X	X	Citywide	\$ 1,500,000	\$ 1,500,000
Recreation Center - New Southeast Center	3	X	X	X	4	\$ 45,000,000	\$ 45,000,000
<i>Portfolio Subtotal</i>						\$ 378,000,000	

TRANSPORTATION	Tier	Agency	Council	Public	Council District	12-Year Funding	Total Project Cost
Arterial/Collector Catch-up Paving	1	X			Citywide	\$ 30,000,000	\$ 55,000,000
Bus Rapid Transit Improvements	1	X	X	X	Citywide	TBD	TBD
Citywide Bike Infrastructure	1	X	X	X	Citywide	\$ 25,000,000	\$ 60,000,000
Citywide Pedestrians Crossing Improvements	1	X	X	X	Citywide	\$ 6,000,000	\$ 12,000,000
Citywide Sidewalk Construction	1	X	X	X	Citywide	\$ 50,000,000	\$ 100,000,000
Citywide Transit Implementation - Speed and Reliability Improvements	1	X	X	X	Citywide	\$ 11,000,000	\$ 25,000,000
Curb & Gutter Repair and Pedestrian Ramp Rehabilitation	1	X			Citywide	\$ 15,000,000	\$ 25,000,000
Design and Installation of New Warranted Traffic Signals	1	X	X		Citywide	\$ 22,000,000	\$ 36,000,000
Gateway Median Construction	1	X	X	X	11	\$ 7,000,000	\$ 27,000,000
Neighborhood Transportation Management	1	X	X	X	Citywide	\$ 5,000,000	\$ 10,000,000
Vision Zero Action Plan Implementation	1	X	X	X	Citywide	\$ 17,000,000	\$ 35,000,000
20th Street Viaduct Rehabilitation	2	X			9	\$ 3,500,000	\$ 3,500,000
23rd Ave/I-25 Bridge Multimodal Improvements	2	X	X	X	1	\$ 12,000,000	\$ 12,000,000
31st Street Pedestrian and Bicycle Bridge	2	X			9	\$ 15,000,000	\$ 15,000,000
38th Avenue/Fox Street Intersection and Pedestrian Improvements	2	X			9	\$ 2,000,000	\$ 2,000,000
40th & Colorado Station Pedestrian Bridge	2	X			9	\$ 9,400,000	\$ 9,400,000
45th Avenue: Washington to I-25	2	X			9	\$ 5,000,000	\$ 5,000,000
52nd Avenue: Brighton to Vasquez	2	X	X	X	9	\$ 84,000,000	\$ 84,000,000
Brighton Boulevard Northern Section	2	X			9	\$ 28,100,000	\$ 28,100,000
Alameda Parkway Reconstruction: Madison Street to Colorado Boulevard	2	X		X	10	\$ 6,000,000	\$ 6,000,000
Alley Improvement Program	2	X	X		Citywide	\$ 3,800,000	\$ 5,800,000
Brighton Boulevard/York BNSF Underpass	2	X			9	\$ 16,800,000	\$ 16,800,000
Colfax-Federal Interchange Construction	2	X		X	1	\$ 30,000,000	\$ 30,000,000
Evans Corridor Improvements	2	X	X		4,6	\$ 15,000,000	\$ 15,000,000
Galapago - Elati Pedestrian Bridge	2	X	X		7	\$ 5,000,000	\$ 5,000,000
Quebec Reconstruction (6th-13th Avenues)	2	X			5	\$ 70,000,000	\$ 70,000,000
Speer/Broadway Tunnel Safety Upgrades	2	X			10	\$ 5,000,000	\$ 5,000,000
Speer/Leetsdale Multimodal Improvements	2	X			10	\$ 56,000,000	\$ 56,000,000
Welton Street Two Way Conversion with Multimodal	2	X	X	X	9	TBD	TBD
40th Avenue Reconstruction - York to Colorado	3	X			9	\$ 11,200,000	\$ 11,200,000
46th Avenue/Fox Street Station Bridge	3	X			9	TBD	TBD
48th and Holly Roadway Expansion	3	X			8	\$ 47,000,000	\$ 47,000,000
Auraria Parkway Viaduct Rehabilitation	3	X			9	\$ 2,000,000	\$ 2,000,000

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Bayaud Bike/Pedestrian Bridge	3	X			7	\$ 20,000,000	\$ 20,000,000
Colorado Blvd Bridge - Extension Over Smith Road	3	X			8	\$ 5,000,000	\$ 5,000,000
Decatur Bridge over Weir Gulch Improvements	3	X			3	\$ 10,000,000	\$ 10,000,000
Fox Street Reconstruction: 38th Ave. – 44th Ave.	3	X			9	\$ 8,000,000	\$ 8,000,000
Mississippi/Santa Fe Operational and Safety Improvements	3	X			7	\$ 20,000,000	\$ 20,000,000
Platte River/Vanderbilt Bike/Pedestrian Bridge	3	X			7	TBD	TBD
Quebec Reconstruction (35th Avenue to 53rd Place)	3	X			8	\$ 25,000,000	\$ 25,000,000
Race Court at National Western Center	3	X			9	\$ 1,900,000	\$ 1,900,000
Ringsby Court Realignment	3	X			9	\$ 25,000,000	\$ 25,000,000
Santa Fe/Kalamath Grade Separation	3	X			7	\$ 130,000,000	\$ 130,000,000
Smith Road over Sand Creek to Havana Construction	3	X			8	\$ 24,000,000	\$ 24,000,000
West Alameda Reconstruction	3	X			3	\$ 55,000,000	\$ 55,000,000
<i>Portfolio Subtotal</i>						\$ 938,700,000	

WATERWAYS	Tier	Agency	Council	Public	Council District	12 Year Funding	Total Project Cost
Green Street Implementation Program	1	X		X	Citywide	\$ 25,000,000	\$ 41,000,000
Regional Green Infrastructure Implementation	1	X	X		Citywide	\$ 12,500,000	\$ 18,500,000
Upper Montclair Drainage Improvements	1	X		X	5	\$ 60,000,000	\$ 80,000,000
Urban Waterways	1	X	X	X	3,7,9	\$ 52,500,000	\$ 75,000,000
Globeville Stormwater System: 38th Street Bridge	2	X	X	X	9	\$ 12,500,000	\$ 12,500,000
Harvard Gulch Reach 1 & 2	2	X	X	X	6	\$ 62,000,000	\$ 62,000,000
Lower Montclair Upgrades	2	X	X	X	5	\$ 80,000,000	\$ 80,000,000
Dry Gulch Waterway Improvements	3	X			3	\$ 4,000,000	\$ 4,000,000
Sloan's Lake Detention	3	X			1	\$ 5,000,000	\$ 5,000,000
Sloan's Lake Outfall System	3	X			1	\$ 20,000,000	\$ 20,000,000
<i>Portfolio Subtotal</i>						\$ 333,500,000	

SUSTAINABILITY/ENVIRONMENT	Tier	Agency	Council	Public		12 Year Funding	Total Project Cost
Citywide Building Energy Efficiency Infrastructure Upgrades	1	X			Citywide	\$ 30,000,000	\$ 40,000,000
Building Automation and Management System Upgrades	2	X			Citywide	\$ 15,000,000	\$ 20,000,000
Citywide Solar and Energy Storage Infrastructure Implementation	2	X		X	Citywide	\$ 2,000,000	\$ 4,000,000
Citywide Water Conservation Infrastructure Upgrades	2	X			Citywide	\$ 15,000,000	\$ 20,000,000
<i>Portfolio Subtotal</i>						\$ 62,000,000	

12-YEAR PLAN TOTAL \$ 2,143,003,325

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