BUILDINGS
Tier Agency Council Public Council District 12 Year Funding Total Project Cost
New Library Branch - Globeville 1 X X X X Citywide $22,000,000 $22,000,000
South Park Hill Library Facilities 2 X X X Citywide $40,000,000 $40,000,000
Citywide Buildings System Upgrade Maintenance Program 2 X Citywide $13,000,000 $17,000,000
Citywide Roof Upgrade and Maintenance 2 X Citywide $7,000,000 $11,000,000
Citywide Vertical Conveyance System Upgrades 2 X Citywide $3,450,000 $5,450,000
North Transfer Station 2 X X 8,118 $40,000,000 $40,000,000
Office of Emergency Management Facilities 2 X Citywide $24,000,000 $34,000,000
Central Platte Campus Fleet Management Building Expansion 3 X X X 7 $22,300,000 $22,300,000
Cherry Creek Branch Library Improvements 3 X 10 $12,000,000 $12,000,000
Citywide Building Envelope Upgrades and Maintenance Program 3 X Citywide $5,530,000 $5,530,000
Library Center Theater Lobby, Support Spaces, and Offices 3 X 9 14,817,000 14,817,000
DHS Taylor Building Space Needs 3 X 8 $3,000,000 $3,000,000
Gary Price Building Expansion 3 X 7 $5,900,000 $5,900,000
New Library Branch - Gateway 4 X 11 $22,000,000 $22,000,000
New Operational Facilities South location 3 X X 7 $100,000,000 $100,000,000
New Public Works Street Maintenance Operations Building 3 X Citywide $30,000,000 $30,000,000
Property and Evidence Storage Facility 3 X X X Citywide $7,000,000 $7,000,000
Public Hrs Solid Waste Osage Campus 3 X Citywide $500,000 $500,000
Red Rocks Amphitheatre Back Stage Structure 3 X Citywide $25,000,000 $25,000,000
Roslyn Fleet Building Maintenance 3 X 8 $4,000,000 $4,000,000
Transportation Ops ITCI Consolidation 3 X Citywide $20,000,000 $20,000,000
Woodbury Branch Library Parking Expansion 3 X X $5,000,000 $5,000,000

Portofolio Subtotal $430,801,325

PARKS AND RECREATION
Tier Agency Council Public Council District 12 Year Funding Total Project Cost
Irrigation Renovations + Water Conservation Projects 1 X X X Citywide $30,000,000 $45,000,000
Land Acquisition for Park and Recreation 1 X X X Citywide $30,000,000 $75,000,000
Maintenance Facility Expansion + Improvements 1 X X X Citywide $10,000,000 $15,000,000
Park Development 1 X X Citywide $20,000,000 $50,000,000
Synthetic Field Upgrades + LED Lighting Conversion 1 X Citywide $10,000,000 $15,000,000
USACE - South Platte River Improvements 1 X X X 3,790 $10,500,000 $15,000,000
Citywide Regional Playground Renovations 1 X X X Citywide 1,500,000 $3,000,000
56th and Ireland Park Development 2 X X 11 $3,500,000 $3,500,000
City Park Irrigation Implementation 2 X X X 9 $20,000,000 $40,000,000
Martinez Master Plan Implementation 2 X X X 3 $10,000,000 $19,000,000
Sunken Gardens Master Plan Implementation 2 X X X 3 $10,000,000 $10,000,000
Confluence Park Master Plan Implementation - Phase 2 3 X X 9 $20,000,000 $20,000,000
Environmental Education Facilities 3 X X X Citywide $2,500,000 $2,500,000
Gates Crescent Park Master Plan Implementation 3 X X X 1 $7,500,000 $7,500,000
North Valley Wellness Infrastructure - Walking Loop Program 3 X X X Citywide 5,000,000 $5,000,000
Highline Canal Trail Improvements 3 X X X Citywide 12,500,000 $12,500,000
Landscape Conversions + Pollinator Gardens 3 X X X Citywide 6,500,000 $6,500,000
Lookout Mountain Master Plan Implementation 3 X X X Citywide 20,000,000 $20,000,000
New Recreation Amenities - Ice Rink / Fieldhouse 3 X X X Citywide 50,000,000 $50,000,000
Outdoor Recreation Learning Centers 3 X X X Citywide 40,000,000 $40,000,000
Parkway Preservation + Enhancement 3 X X X Citywide 10,000,000 $10,000,000
Recreation Center - Community Garden Development 3 X X X Citywide 1,500,000 $1,500,000
Recreation Center - New Southeast Center 3 X X X 4 $45,000,000 $45,000,000

Portofolio Subtotal $378,000,000

TRANSPORTATION
Tier Agency Council Public Council District 12 Year Funding Total Project Cost
Artemis/Collector Catch-up Paving 1 X Citywide $30,000,000 $55,000,000
Bus Rapid Transit Improvements TBD TBD TBD TBD
Citywide Bike Infrastructure 1 X X X Citywide $25,000,000 $60,000,000
Citywide Pedestrians Crossings Improvement 1 X X X Citywide 6,000,000 $12,000,000
Citywide Sidewalk Construction 1 X X X Citywide 50,000,000 $100,000,000
Citywide Transit Implementation - Speed and Reliability Improvements 1 X X X Citywide 11,000,000 $22,000,000
Curb & Gutter Repair and Pedestrian Ramp Rehabilitation 1 X Citywide 15,000,000 $25,000,000
Design and Installation of New Warranted Traffic Signals 1 X X Citywide 22,000,000 $36,000,000
Gateway Median Construction 1 X X X 11 7,000,000 $27,000,000
Neighborhood Transportation Management 1 X X X Citywide 5,000,000 $10,000,000
Uvision Zero Action Plan Implementation 3 X X X Citywide 17,000,000 $35,000,000
20th Street Viaduct Rehabilitation 2 X 9 3,500,000 $3,500,000
23rd Ave/J-25 Bridge Multimodal Improvements 2 X X X 1 $12,000,000 $12,000,000
31st Street Pedestrian and Bicycle Bridge 2 X Citywide 15,000,000 $15,000,000
39th Ave/J-25/Fairstone Street Intersection and Pedestrian Improvements 2 X 9 42,000,000 $84,000,000
40th & Colorado Station Pedestrian Bridge 2 X 9 9,400,000 $9,400,000
45th Avenue: I-25 to 25th 2 X 9 5,000,000 $5,000,000
52nd Avenue: Brighton to Vasquez 2 X X X 9 84,000,000 $84,000,000
Brighton Boulevard Northern Section 2 X X X 9 28,100,000 $28,100,000
Alameda Parkway Reconstruction: Madison Street to Colorado Boulevard 2 X X 10 6,000,000 $6,000,000
Alley Improvement Program 2 X X Citywide 3,800,000 $5,800,000
Brighton Boulevard/York BNSF Underpass 2 X 9 16,800,000 $16,800,000
Colfax-Federal Interchange Construction 2 X X X 1 30,000,000 $30,000,000
Evans Corridor Improvements 2 X X 4.6 15,000,000 $15,000,000
Galapago - Elati Pedestrian Bridge 2 X X 7 5,000,000 $5,000,000
Quebec Reconstruction (6th-13th Avenues) 2 X 5 70,000,000 $70,000,000
Speer/Broadway Tunnel Safety Upgrades 2 X X 10 5,000,000 $5,000,000
Speers/Leeotdale Multimodal Improvements 2 X X 10 56,000,000 $56,000,000
West Colfax Ave Street Two Way Conversion with Multimodal 2 X X X 9 TBD TBD
40th Avenue Reconstruction - York to Colorado 3 X 9 11,200,000 $11,200,000
46th Avenue/Fox Street Station Bridge 3 X 9 TBD TBD
48th and Holly Roadway Expansion 3 X 8 47,000,000 $47,000,000
Auraria Parkway Viaduct Rehabilitation 3 X 9 2,000,000 $2,000,000

Portofolio Subtotal $1,30,200,000
## 2020-2025 SIX-YEAR CAPITAL IMPROVEMENT PROGRAM

### 12 YEAR PLAN WORKING DOCUMENT

**Bayaud Bike/Pedestrian Bridge**
- Tier: 3
- Agency: X
- Council: 7
- Public: $20,000,000
- City District: $20,000,000

**Colorado Blvd Bridge - Extension Over Smith Road**
- Tier: 3
- Agency: X
- Council: 8
- Public: $5,000,000
- City District: $5,000,000

**Decatur Bridge over Weir Gulch Improvements**
- Tier: 3
- Agency: X
- Council: 3
- Public: $10,000,000
- City District: $10,000,000

**Fox Street Reconstruction: 38th Ave. – 44th Ave.**
- Tier: 3
- Agency: X
- Council: 9
- Public: $8,000,000
- City District: $8,000,000

**Mississippi/Santa Fe Operational and Safety Improvements**
- Tier: 3
- Agency: X
- Council: 7
- Public: $20,000,000
- City District: $20,000,000

**Platte River/Vanderbilt Bike/Pedestrian Bridge**
- Tier: 3
- Agency: X
- Council: TBD
- Public: TBD

**Quebec Reconstruction (35th Avenue to 53rd Place)**
- Tier: 3
- Agency: X
- Council: 8
- Public: $25,000,000
- City District: $25,000,000

**Race Court at National Western Center**
- Tier: 3
- Agency: X
- Council: 9
- Public: $1,900,000
- City District: $1,900,000

**Ringsby Court Realignment**
- Tier: 3
- Agency: X
- Council: 9
- Public: $25,000,000
- City District: $25,000,000

**Santa Fe/Kalamath Grade Separation**
- Tier: 3
- Agency: X
- Council: 7
- Public: $130,000,000
- City District: $130,000,000

**Smith Road over Sand Creek to Havana Construction**
- Tier: 3
- Agency: X
- Council: 8
- Public: $24,000,000
- City District: $24,000,000

**West Alameda Reconstruction**
- Tier: 3
- Agency: X
- Council: 3
- Public: $55,000,000
- City District: $55,000,000

### Portfolio Subtotal
- Total: $938,700,000

### WATERWAYS

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### Portfolio Subtotal: $333,500,000

### SUSTAINABILITY/ENVIRONMENT

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### Portfolio Subtotal: $62,000,000

**12-YEAR PLAN TOTAL**: $2,143,003,325

**DRAFT**

1-30-20