

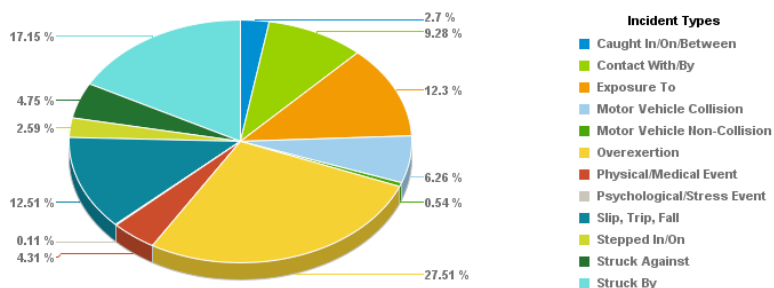
City and County of Denver Workers' Compensation Claims Overview - 2017

Timeframe	Total Claim Count	Incurred Total	Restricted Days Claims	Restricted Days Claims %	Restricted Days	Lost Time Claims	Lost Time Days
2013	1,017	\$7,579,214	396	38.9%	20,282	7	126
2014	1,035	\$10,621,635	366	35.3%	28,445	34	917
2015	1,087	\$11,357,635	425	39.1%	27,980	96	4,803
2016	1,036	\$6,917,632	394	38.0%	21,081	133	5,931
2017	927	\$6,789,333	294	31.7%	15,428	97	2,873

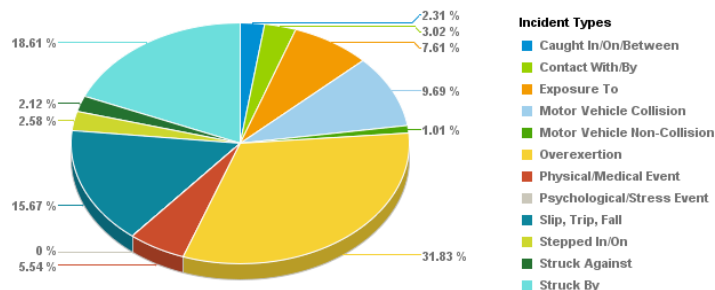
2017 Restricted Days are lower since not all 2017 Restricted Periods are closed

11 presumptive cancer claims of \$350,000 each (1 in 2017) are included, as well as 10 other claims over \$350,000 each - 2 of which are \$1.8M and \$1.5M

Claim Cause - 2017



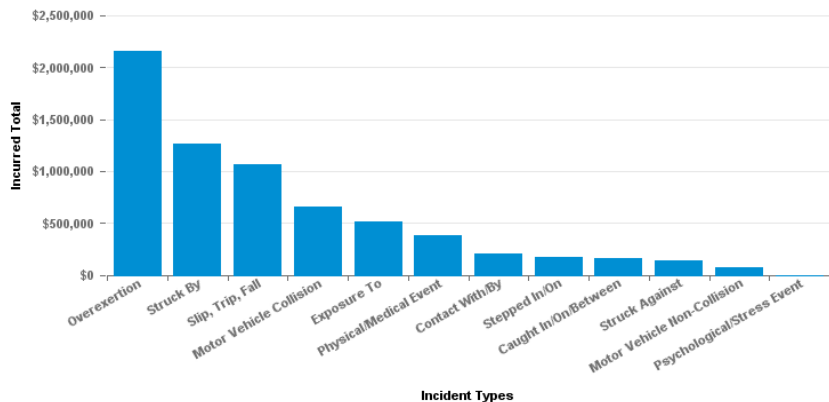
Claim Cost - 2017



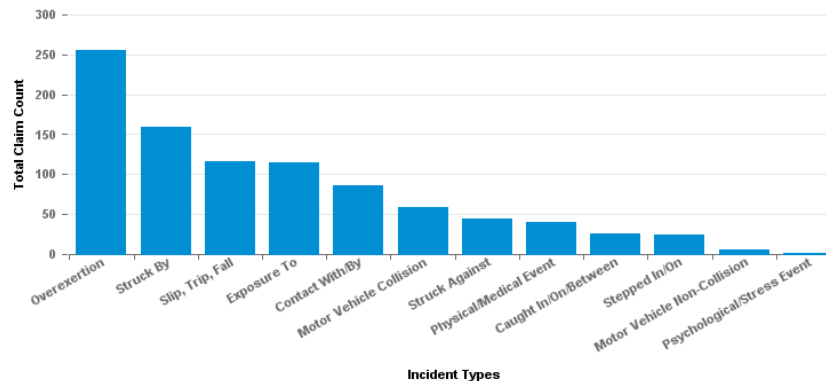
The most costly cause of loss was "Overexertion" followed by "Struck By" injuries.

The most common cause of loss was also "Overexertion". Of those, "Holding/Carrying/Lifting" was the most common cause, followed by "Running/Walking".

Incurred Total by Incident Type

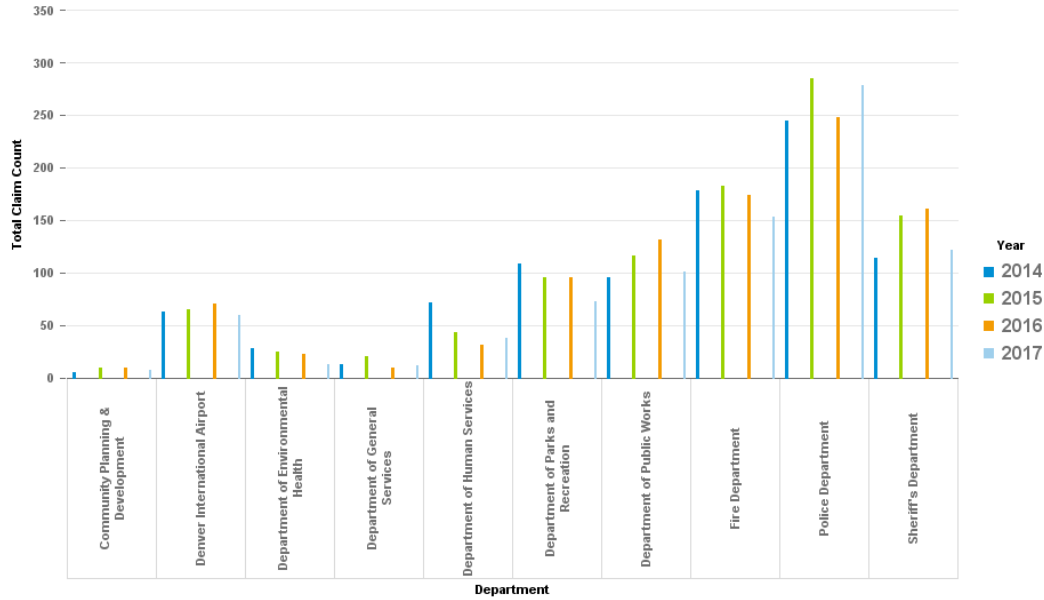


Total Claims by Incident Type

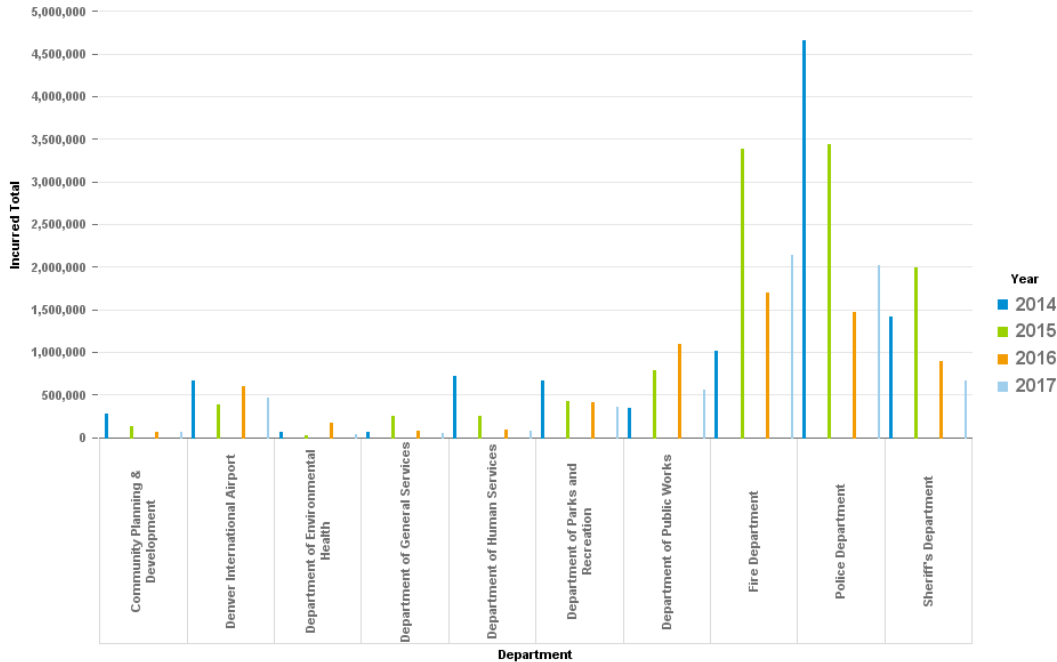


Losses by Agency by Year

Number of Claims by Department by Year



Cost of Claims by Department by Year



Number of Claims by Department - 2017

Department	Total Claim Count	Incurred Total
Agencies Under the Mayor	6	\$72,020
Community Planning & Development	7	\$68,927
County Court	8	\$54,399
Denver International Airport	60	\$459,921
Department of Environmental Health	13	\$33,848
Department of Finance	7	\$78,955
Department of General Services	12	\$45,435
Department of Human Services	38	\$81,405
Department of Law	5	\$2,815
Department of Parks and Recreation	73	\$363,276
Department of Public Works	101	\$553,698
Department of Safety	8	\$35,293
Fire Department	153	\$2,132,396
Independent Agencies	28	\$92,688
Office of Economic Development	4	\$10,463
Police Department	278	\$2,023,832
Sheriff's Department	122	\$662,196
Sum:	923	\$6,771,566

5 presumptive fire department cancer claims of \$350,000 each (2 in 2017) are included, as well as 6 other claims over \$350,000 each - 2 of which are \$1.8M and \$1.5M