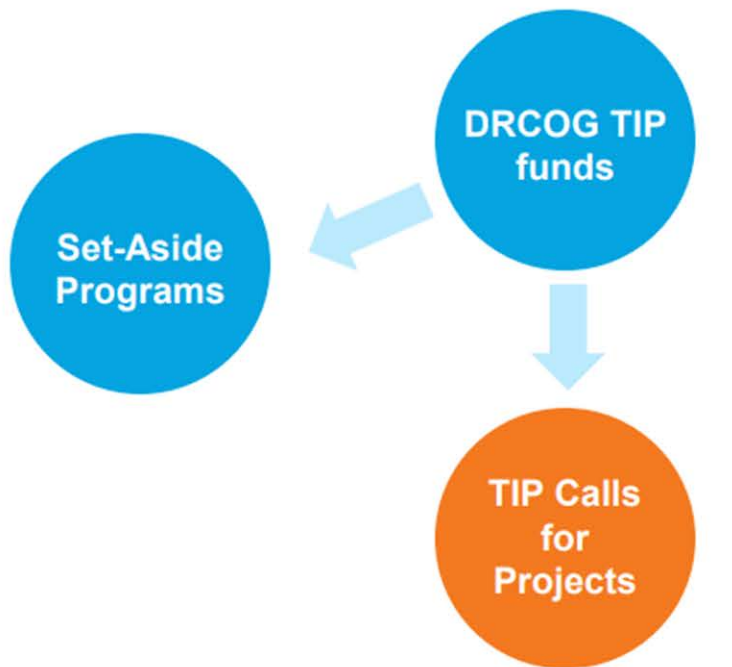


Role of Technical Subcommittee, Desired Outcomes & Schedule

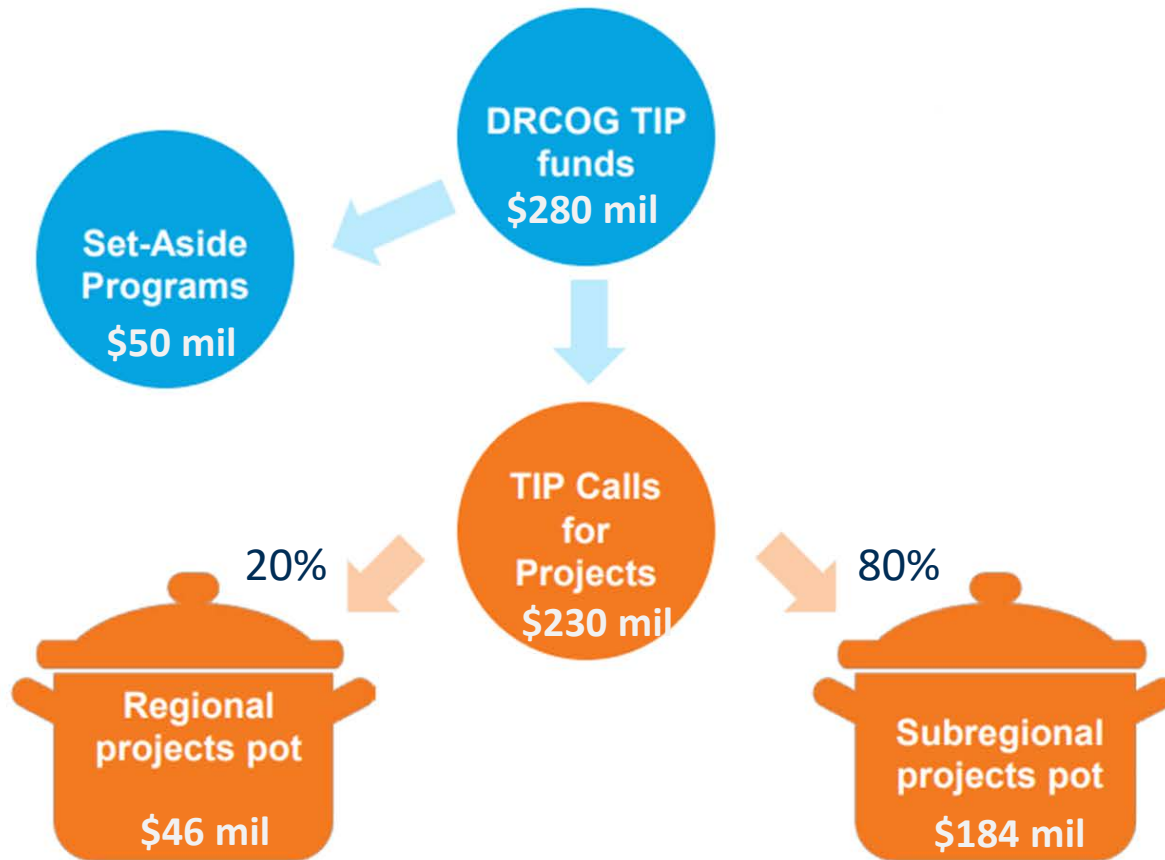
Subregional Forum Technical Subcommittee
July 12, 2018



Current Process:

- Entire amount of 'DRCOG TIP Funds' (other than Set-Aside Programs) are competed among the region
- No awards or amount of funding is guaranteed
- Cannot forecast with certainty which projects will be awarded funds
- Allows large regionally transformative projects to make 'off the top' funding requests of the region

e.g.: I-70 / RTD Fastracks



New 'Dual-Model' Process:

- 'DRCOG TIP Funds' split between Regional pot, which functions much like the current process, and a Subregional pot for 8 member Counties to program
- Provides an expected amount for recommended programming from Denver back to DRCOG
- Great opportunity to address known, local needs with investment choices
- With this increased discretion over programming comes the responsibility to run a Subregional Forum

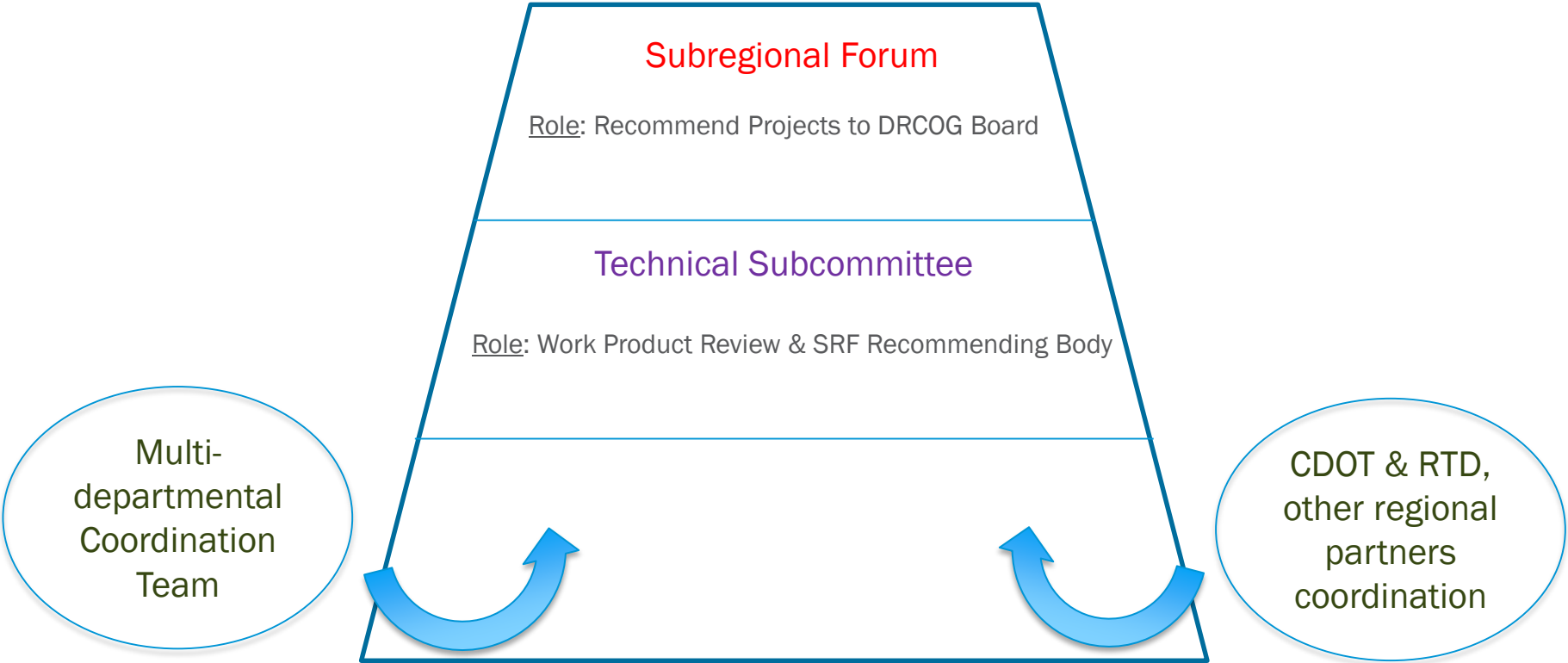
\$20 million max application
Minimum 50% local match
required

Denver = ~\$45 million in federal funds
Minimum 17.21% local match required

Denver Basic Requirements for a Subregional Process

- Establish a Subregional Forum under an extension of DRCOG governance
- The Subregional Forum and any formal subcommittees shall be publicly noticed meetings
- DRCOG will attend all meetings, RTD & CDOT must be invited as non-voting members
- State and regional agencies eligible for direct receipt of federal TIP funding must be offered a **call for projects** (Universities, TMAs, CDOT, RTD are examples)
- Maintain a link to the Long-Range Transportation Plan - 'Metro Vision' in the Subregional Criteria

Structure to Support a DRCOG Subregional Process



Role of Technical Subcommittee

Review the work of the transportation planning process, advising on planning and implementation, working with the City and County of Denver staff to shape content brought to the Denver Subregional Forum

Desire to be conversational, vet ideas and methodologies

Outcome #1: Advance 3 Denver Regional Project Applications

- Denver staff will maintain coordination with regional partners: CDOT, RTD and neighboring SRFs to identify shared priorities and develop projects that could be competitive in the Regional competition. Consideration will be given to prior commitments to support shared priorities
- Those projects which best fit the City's priorities, can support the match requirements AND are expected to be most competitive given the criteria would be recommended to submit applications for

Outcome #2: Review Subregional Criteria & Shape a Call for Projects

- DRCOG Board will approve ‘base criteria’ for Subregional forums
- Minimum criteria requirements all Subregions must incorporate:
 - Association with the three TIP Focus Areas;
 - Association with Metro Vision Objectives in the Regional Share
 - Base Information of the Regional Share criteria, and three main questions
- The Subregional Forums will have the flexibility to decide their own process, recommendations for projects and criteria will be made to the Technical Subcommittee that are tied to the Denver Subregion’s planning efforts

Outcome #3: Review Scoring & Recommend Package of Subregional Projects to Full DRCOG Board

The Technical Subcommittee shall review the scoring and ranked project list and either make recommendations to modify or advance the list to the full SRF for review and approval.

Sub-regional Forum

Technical Sub Committee

