

PUBLIC MEETING NOTICE

Technical Subcommittee (TSC) of the Denver Subregional Forum

On **October 11th, 2018 from 1:00pm to 2:30pm**, the public is invited to attend and provide comment at the Technical Subcommittee (TSC) of the Denver Subregional Forum. The purpose of the TSC is to support development and implementation of a process to provide a recommended package of projects to the full Denver Regional Council of Governments (DRCOG) Board for funding from the 2020-2023 Transportation Improvement Program (TIP). The meeting location shall be in the Webb Municipal Building, 201 West Colfax Ave, Room 4.I.5 (4th Floor), Denver, CO 80202.

AGENDA

- 1) Public Comment
- 2) Subregional Forum Call for Projects Overview
- 3) Project & Criteria Discussion
- 4) Regional Share Funding & US 285 CM Study
- 5) Other Business

ADJOURN

Visit <https://www.denvergov.org/content/denvergov/en/denver-department-of-public-works/projects/subregional-forum.html> for a link to the full agenda packet once available, posted for October 11th, and any future TSC & Denver Subregional Forum meetings as they are scheduled.

If you are unable to attend this or any future meetings of the Denver Subregional Forum and would like to provide feedback, written comments will be accepted and may be sent to:

City and County of Denver
ATTN: Justin Begley, Project Manager
201 W Colfax Avenue, Dept. 509
Denver, CO 80202
DenverTIP@denvergov.org

Special Accommodations:

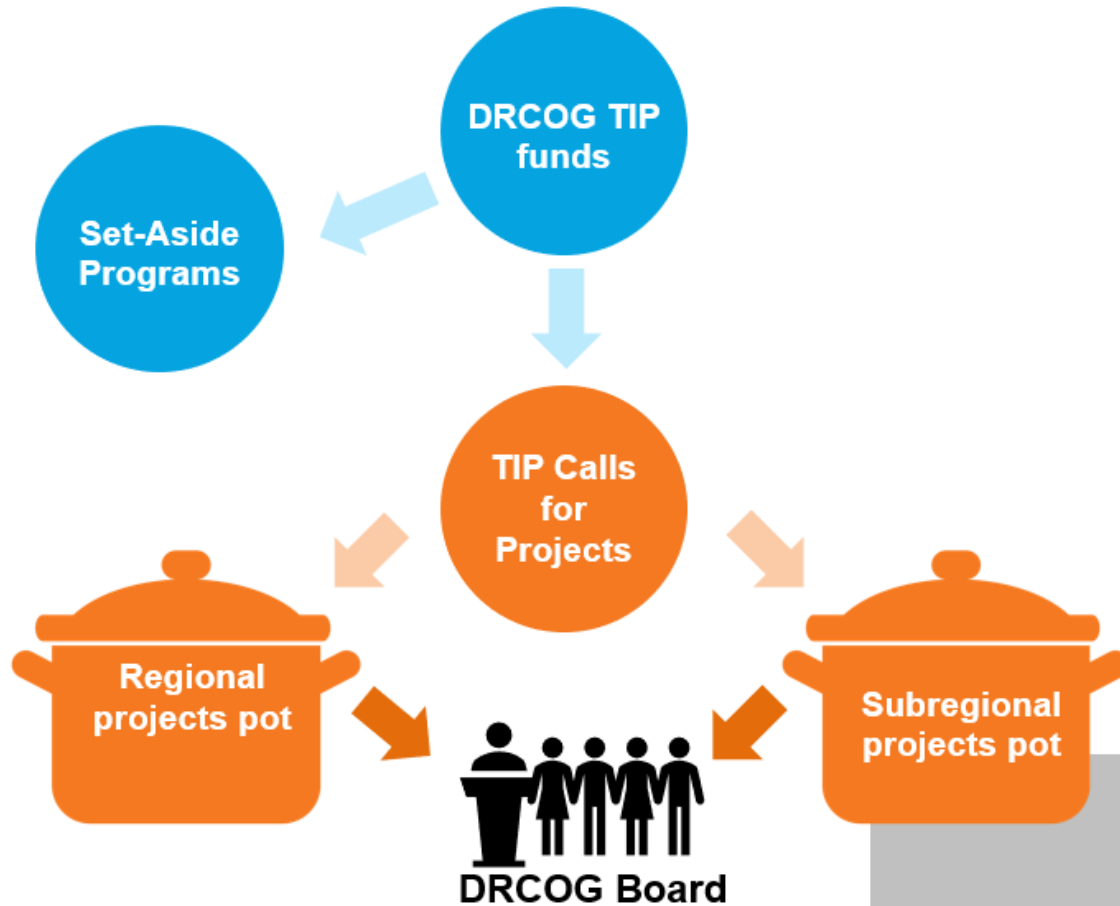
Any person requiring special accommodations to attend or participate, pursuant to the Americans with Disabilities Act, or those who may require translation services, should contact the City and County of Denver within at least three (3) business days prior to the meeting at 720-913-1743.

Subregional Call Rules & Criteria

STATUS AND NEXT STEPS



Dual Model Concept Visualized





Remaining Schedule for 2020-2023 TIP

TIP Policy Action
Summer 2018

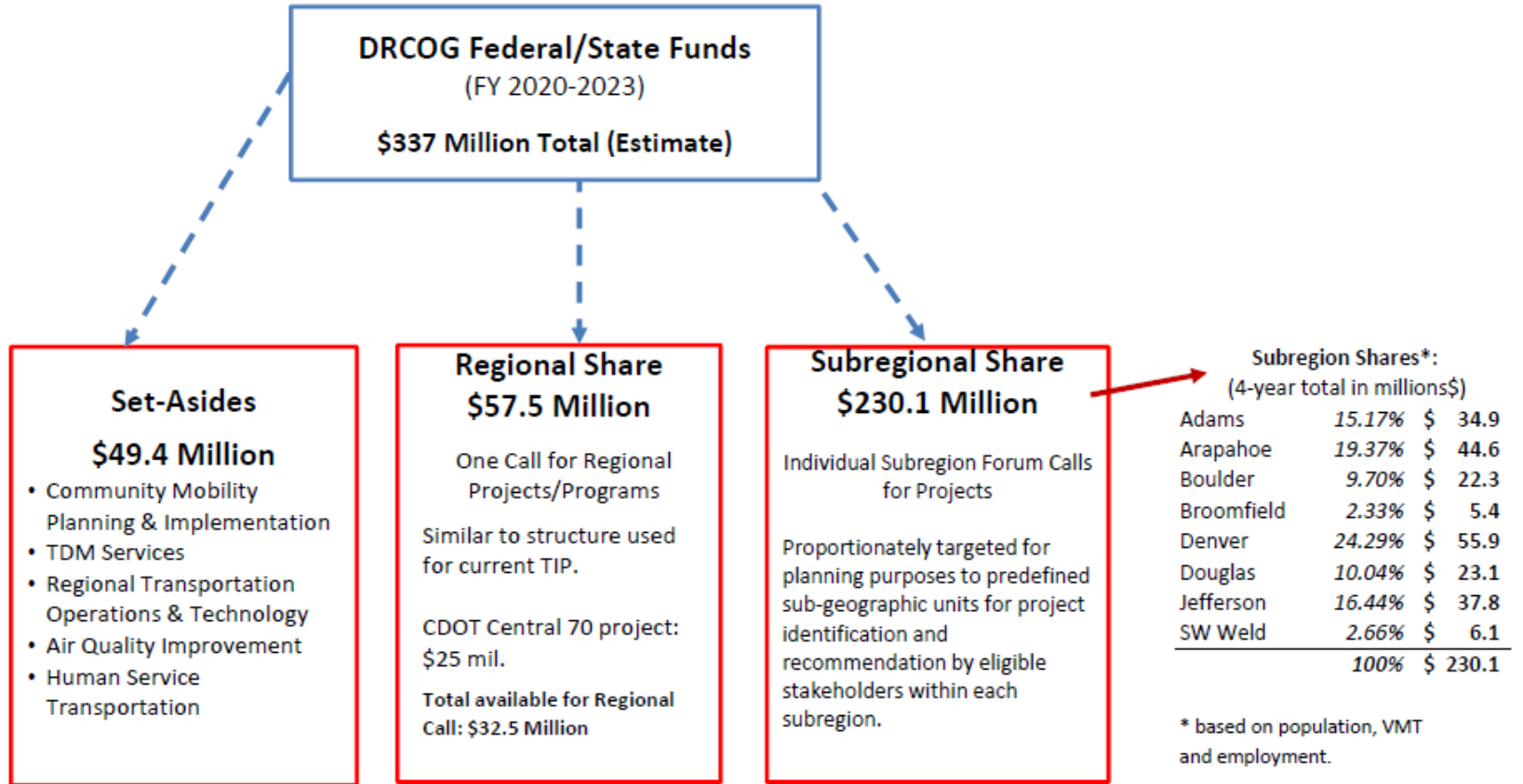
Regional Call for Projects
Summer/Fall 2018

Subregional Call for Projects
Winter 2018

TIP Adoption
Summer 2019

Funding 2020-2023 Transportation Improvement Program (TIP)

July 26, 2018



2020-2023 Transportation Anticipated Regional and Denver Schedule Updated 10-10-18

TIP Activity	2018						2019								
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Calls for Projects															
Regional Share Call for Projects			■	■											
Regional Share Review of Applications (staff/panel)				■	■	■	■								
DENVER SRF - Subregional Call Process Development					■	■	■								
Board Action to Recommend Regional Share Projects								○							
DENVER SRF - Finalize Project Identification								■							
Subregional Share Call for Projects									■	■					
DENVER SRF - Project Applications and Final Package Approval									■	■					
Subregional Project Review & Recommendations											■	■			
Subregion Presentations to Board Work Session												■			
Board Action - Subregional Projects													○		
Prepare Draft TIP							■	■	■	■	■	■	■		
Draft 2020-2023 TIP - Public Hearing														○	
Final 2020-2023 TIP Action															○

Board Work Session Discussion **X**

Board Action/Direction **○**

Other Ongoing Regional Activities ■

Denver SRF Activities ■

Regional Share Recap

Three Applications Submitted September 21st

- I-25 / Alameda (24)
- Broadway Station (40)
- 16th Street Mall (25)
- 4th Application in Development – Sand Creek (6)

= \$95 million in total TIP asks between Region & Subregion

Goal is to get Regional Funds as not many opportunities for leverage with Subregional once that competition is over

TIP Regional Share Applications Submitted

\$32,500,000 Available

Project Reference #	Forum	Project Sponsor	Project Name	Regional Share Request
1	Adams	Commerce City	I-270 Corridor EA and Vasquez Blvd Construction	\$ 6,000,000
2	Adams	Bennett	I-70/SH79 Interchange Operational Improvements	\$ 750,000
3	Adams	Commerce City	US-85/120th Ave Interchange: Phase 1	\$ 8,819,426
4	Arapahoe	Arapahoe County	US-85 PEL Study	\$ 1,500,000
5	Arapahoe	Arapahoe County	High Plains Trail/Cherry Creek Trail Connector	\$ 2,000,000
6	Arapahoe	Englewood	US-285 Congestion Management and Operations Study	\$ 900,000
7	Boulder	Boulder County	SH-119 BRT Enhancements (Option 1: assumes prop 110 fails)	\$ 8,150,000
8	Boulder	Boulder County	SH-119 BRT Enhancements (Optino 2: assumes prop 110 passes)	\$ 8,150,000
9	Boulder	Boulder County	US-287 BRT Feasibility and Corridor Safety Study	\$ 250,000
10	Broomfield	Broomfield	SH-7 Preliminary and Environmental Engineering	\$ 4,000,000
11	Broomfield	Broomfield	US-36 Bikeway Realignment and Safety Improvements	\$ 1,234,000
12	Denver	Denver	16th St Mall Rehabilitation	\$ 20,000,000
13	Denver	Denver	I-25 Valley Highway Phase 2.0 (I-25 and Alameda)	\$ 15,000,000
14	Denver	Denver	Broadway Station and I-25 Safety and Access Improvements	\$ 20,000,000
15	Douglas	Lone Tree	I-25/Lincoln Interchange Traffic and Mobility Improvements	\$ 1,000,000
16	Jefferson	Jefferson County	Peaks to Plains Trail - SH-6 Tunnel 1 to Huntsman Gulch	\$ 4,000,000
17	Jefferson	Wheat Ridge	Wadsworth Blvd Widening: 48th Ave to I-70	\$ 3,300,000
18	Jefferson	Wheat Ridge	Ward Rd and BNSF Grade Separation	\$ 1,000,000
19	RTD	RTD	Mobility as a Service: Implementing an Open-Ticketing Platform	\$ 1,813,084
20	RTD	RTD	RTD Transportation Transformation Comprehensive Plan	\$ 1,420,000
Total Requested				\$ 109,286,510
21	CDOT	CDOT	Central 70 (Part 2 of DRCOG's previous commitment)	\$ 25,000,000

TAC - September 24, 2018



Subregional Share Project Eligibility

Basic eligibility includes:

- Projects must be eligible under specific federal rules and guidance for the applicable funding program(s) for the type of project
- Roadway projects must be on the designated Regional Roadway System
- Capacity, BRT, managed lane projects must be in 2040 FC-RTP

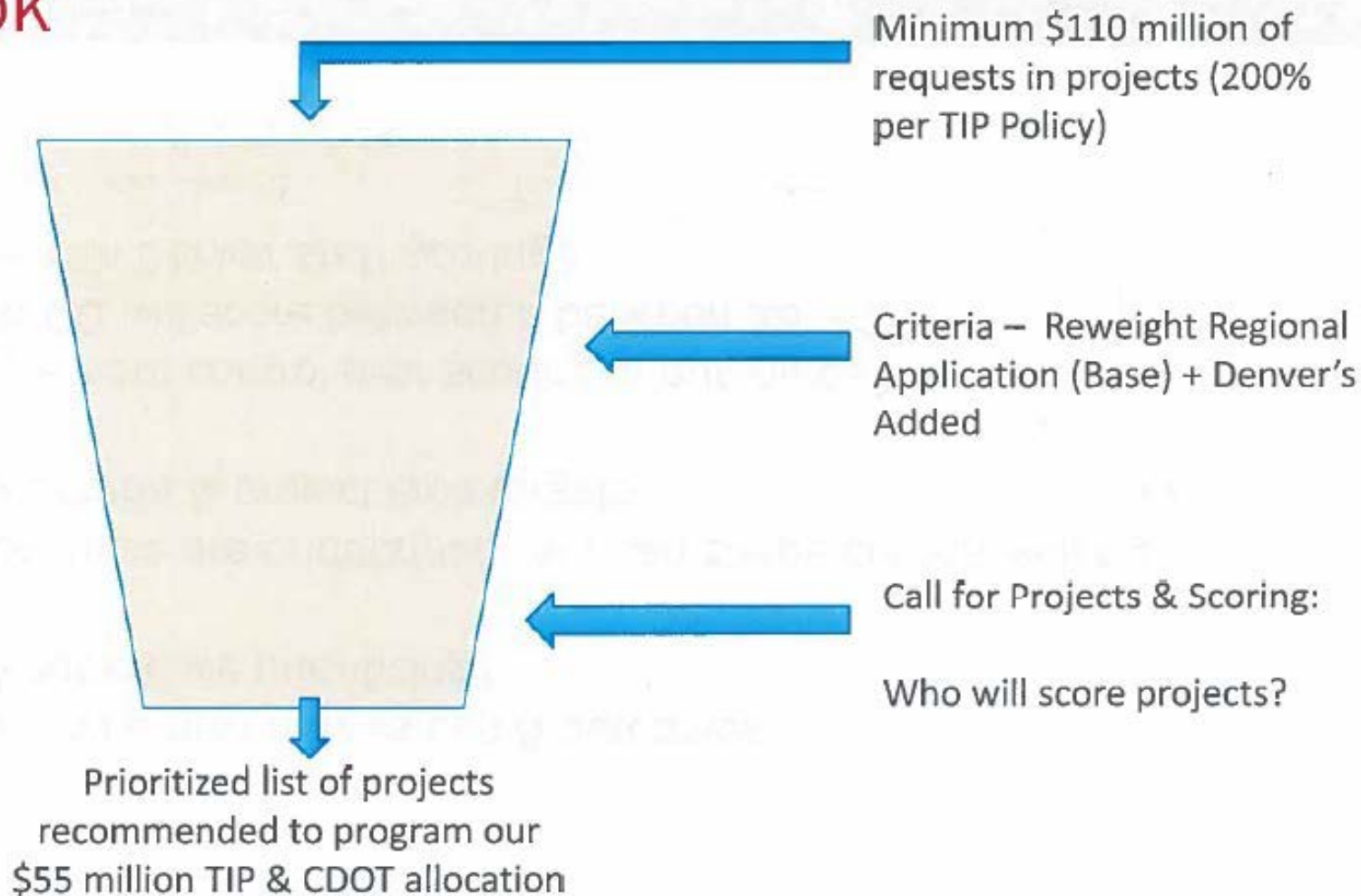


Subregional Share Criteria

Option 1: Subregions can use the Regional Share criteria as is;

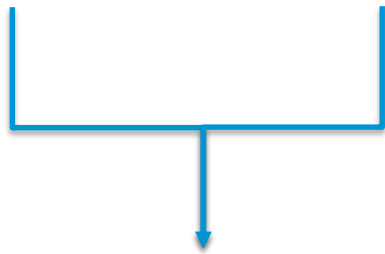
Option 2: Use Regional Share criteria, but with alternative scoring/weighting system and addition of local questions;

Outlook

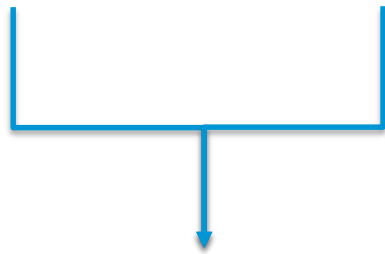


Process to Manage Call

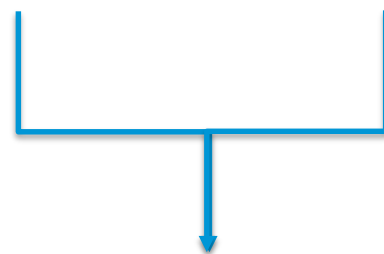
Rules → Criteria → Scoring → Identify Projects



October



November

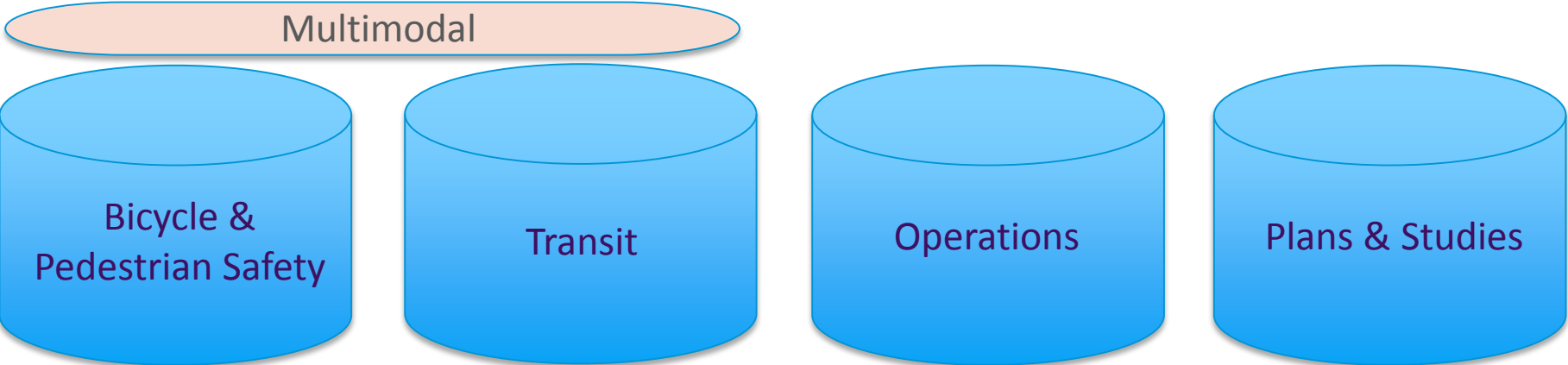


December – January

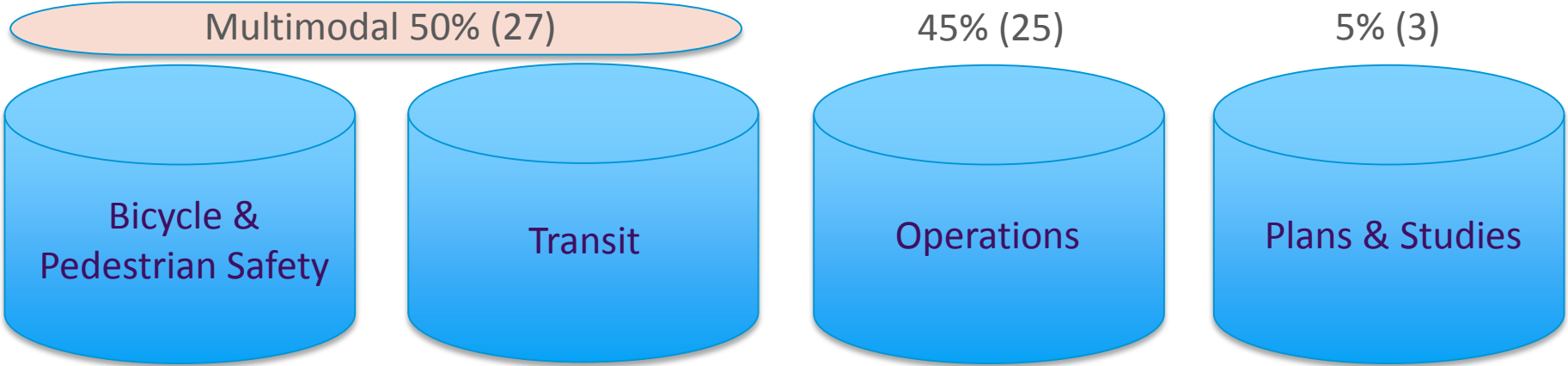
Notable Base Requirements

- DRCOG Regional Share Application Must be Used
- Regional Share Criteria Must be Used to Score
- Process Must Result in at Least 200% of Available Funds Submitted and Scored
- 20% Match and \$100,000 minimum per Project Submitted to DRCOG

Project Type 'Buckets'- \$55 million



Project Type 'Buckets'- \$55 million



-Discussion at Multi-Departmental Group

Call for Projects Parameters – Proposed for Discussion

Eligibility Screen – Same as Regional plus Principal Arterials

Require CCD Concurrence on Project Applications in City ROW

Number of Applications

Minimum/Maximum Project Ask - \$5 million –
\$25 million *except Studies

Evaluation Criteria

Captured Within Regional Criteria:

- Regional Significance & Benefits – 40%
- Mobility for Vulnerable Populations – 10%
- Reliability of Multimodal Network – 10%
- Transportation Safety & Security – 10%
- Leverage – 10%
- Development, housing and employment in urban centers – 5%
- Improves Regions Economic Health & Competitive Position – 5%
- Connectivity of Multimodal Network – 2.5%
- Air quality & GHG – 2.5%
- Connecting to Nature & Recreation – 2.5%
- Access to Opportunity – 2.5%

Denver Value Add Criteria:

- Project candidate to federalize (H/M/L)
 - Per DRCOG can add up to 40% in cost
- If not, could this be funded with MMOF (\$10 million and a 50/50 match requirement)
- Existing TIP Investment
- Project Readiness or Preparing for Readiness

Criteria Table

- Any alternatives to the DRCOG criteria must be submitted to DRCOG staff for review

	DRCOG Values	
Regional Significance & Benefits	40	
Mobility for Vulnerable Populations	10	
Reliability of Multimodal Network	10	
Transportation Safety & Security	10	
Leverage	10	
Development, housing & employment in urban centers	5	
Improves Regions Economic Health & Competitive Position	5	
Connectivity of Multimodal Network	2.5	
Air quality & GHG	2.5	
Connecting to Nature & Recreation	2.5	
Access to Opportunity	2.5	
Project candidate to federalize	0	
Existing TIP Investment	0	
Project Readiness	0	
	100	0