



Wastewater Capital Projects Management 2016-2021 Storm Capital Improvement Program

Citywide Neighborhood Needs			Neighborhood Needs (Annual Maintenance)
	# of Projects	Total 6-Year Cost	
■ Potential General Storm [^]	15-25	\$28.5M	
■ Concrete Repair [*]	5-6	\$12.5M	
▲ Identified Local Project	3	\$8.7M	
■ Design & Engineering	multiple	\$1.45M	
■ 2019 Master Plan Update	1	\$1.25M	

[^]General Storm projects are under engineering review; locations are shown for illustrative purposes only and are subject to change
^{*}Specific locations to be determined; Not shown on map

Two-Basin Drainage Project (TBDP)		Focus Basins (Discretionary)
IGA 201522456 with CDOT per CB15-0381		
Storm Focus Basins		
	<u>Total 6-Year Cost</u>	
■ 36th & Downing	\$41.6M	
■ Upper Montclair	\$25.65M	
■ Park Hill	\$10.0M	

Storm Focus Waterway		Focus Waterway (Local Match)
	<u>**Estimated WCPM Cost Share</u>	
■ USACE Implementation	\$10.5M	
■ Lakewood Gulch	\$7.3M	
■ Sanderson Gulch	\$3.0M	
■ Cherry Creek Stabilization, Ph1	\$1.75M	
■ Bowles Ditch	\$800K	
■ Marston Drainageway	\$625K	
■ Planning Studies	\$555K	

^{**}Total project(s) cost dependent on cost shares with partners
 i.e. UDFCD, USACE, FEMA, etc.

Citywide Water Quality			Water Quality
	# of Projects	Total 6-Year Cost	
■ Construction [*]	6-12	\$21.375M	
■ Public Restrooms [*]	5	\$1.5M	

^{*}Specific locations to be determined; Not shown on map

Legend

- ★ Mitigated Flooding Location (23 total)
- ★ Significant Flooding Location (71 remaining)^{***}
- Potential Inundation Area^{***}
- Council Districts

^{****}Significant Flooding Locations, shown with red stars, are locations where significant flooding and/or property damage have been reported between the years 2000 and 2014 to the City and County Department of Public Works-Storm Drainage Planning, and have yet to be mitigated with storm drainage improvements. They do not reflect all reports received, only the most severe.

^{***}Potential Inundation Areas are areas where stormwater has been reported or modeled to collect in depths exceeding 12". Not to be confused with floodplains mapped in accordance with FEMA guidelines.

