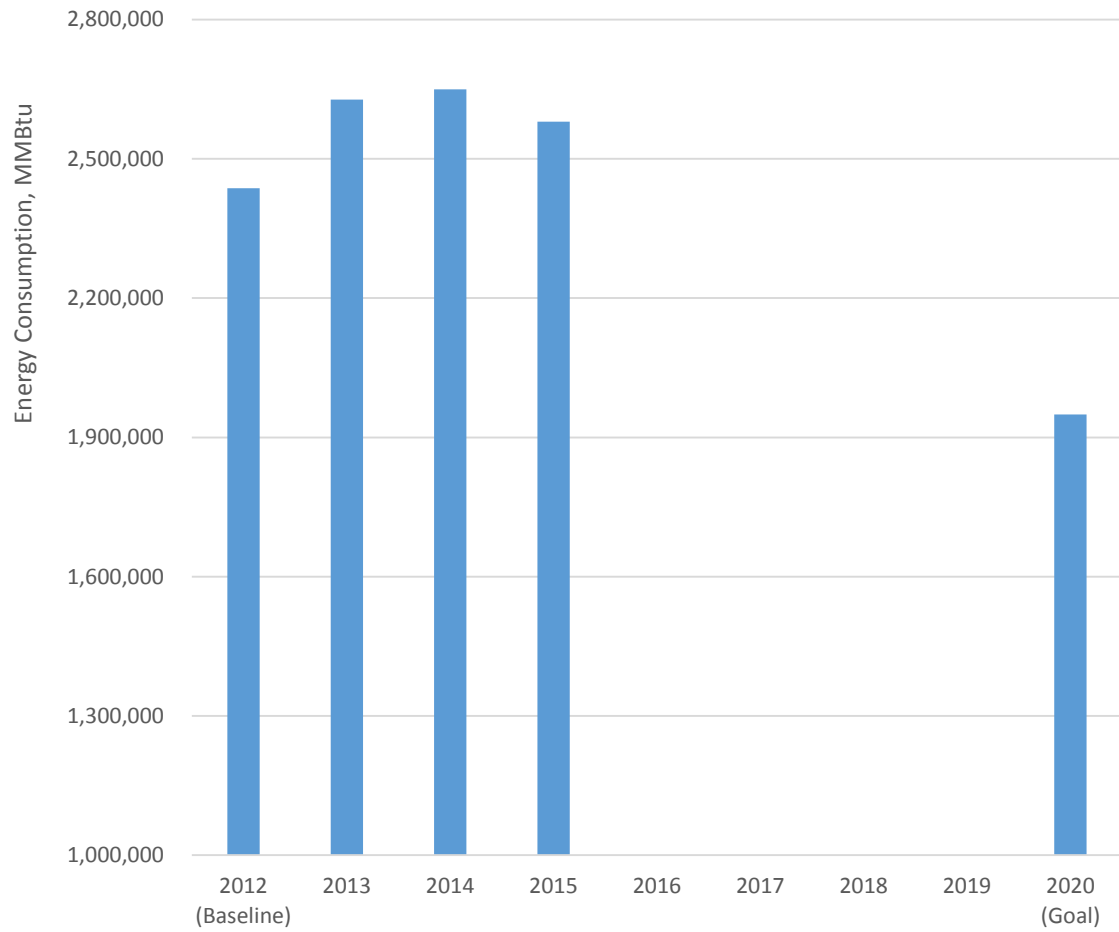


ENERGY GOALS

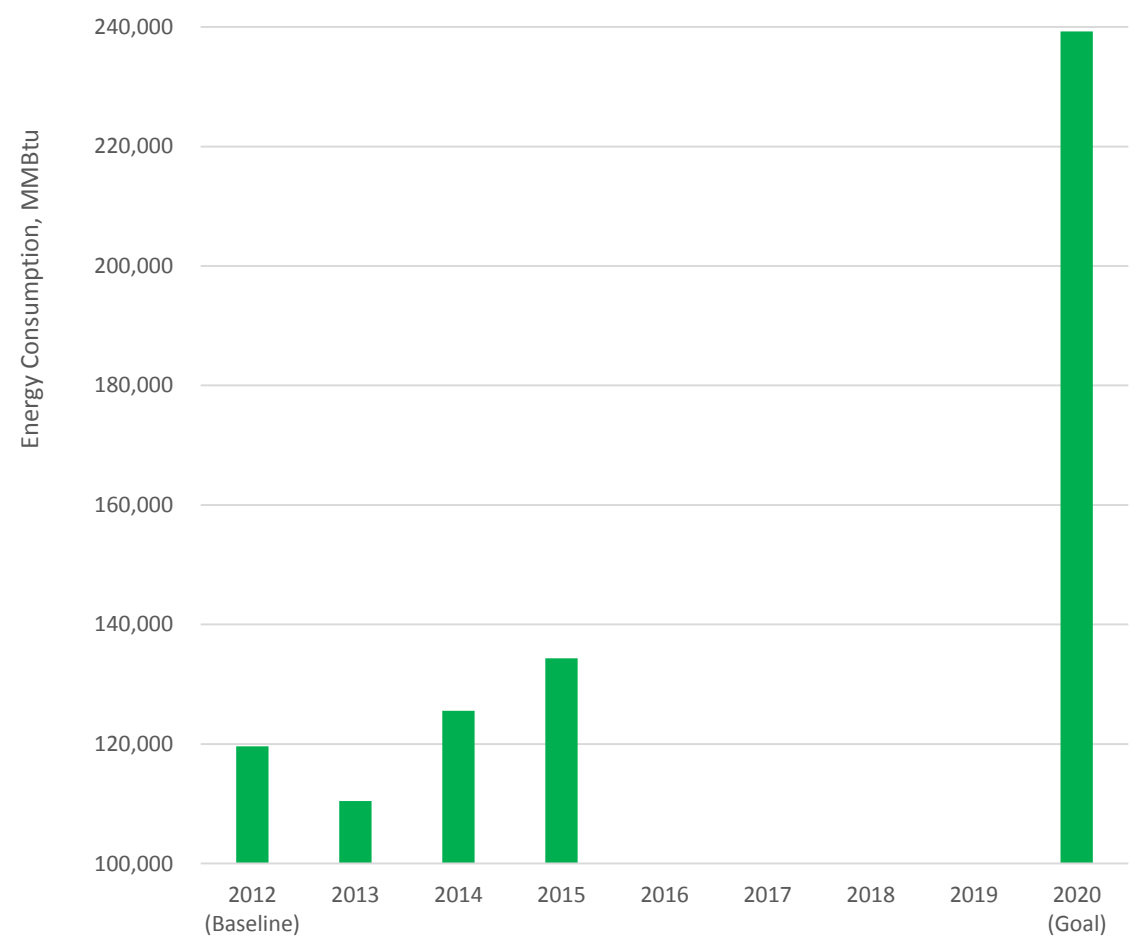
SUSTAINABILITY 2020 GOVERNMENT OPERATIONS

GOAL: Reduce energy consumed in city-operated buildings and vehicles by 20% while doubling renewable energy produced from city facilities over the 2012 baseline

Sustainability 2020 Energy Goal



Renewables 2020 Energy Goal

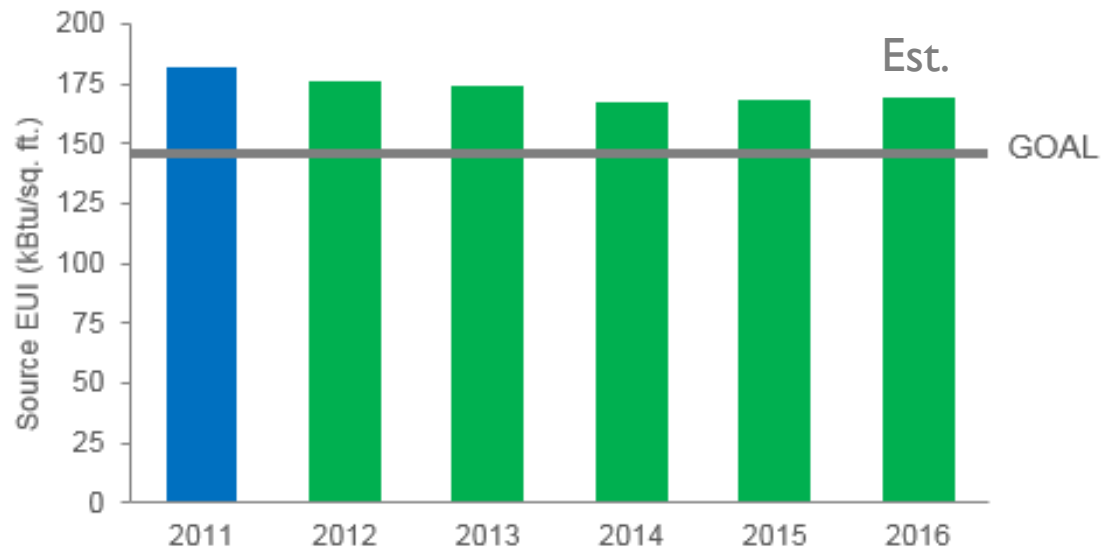




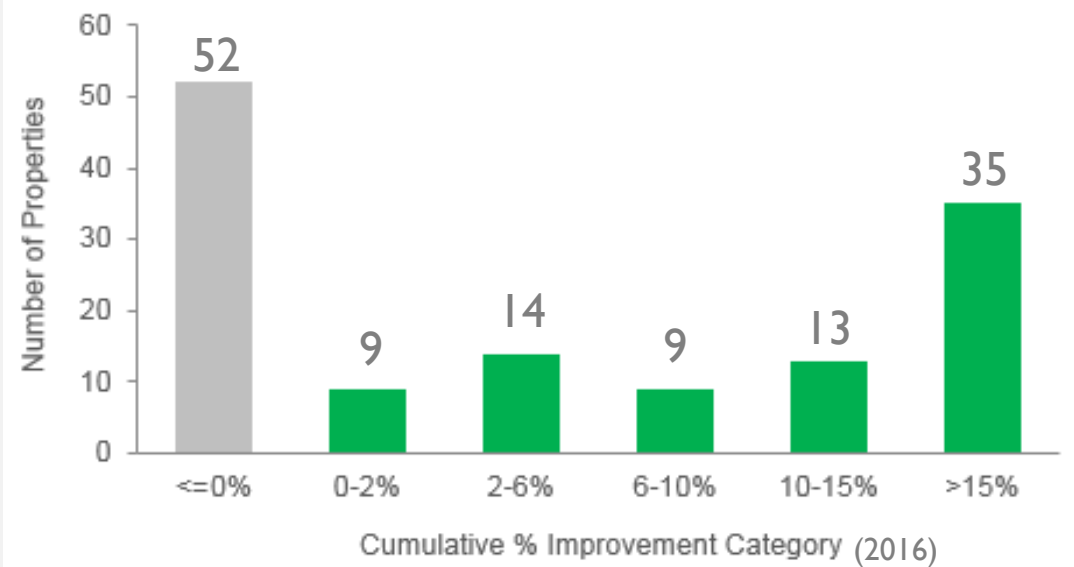
GOAL: To improve the energy efficiency of Denver's facilities by 20% per square-foot by 2020 over 2011 baseline

ENERGY USE INTENSITY PERFORMANCE

EUI and % Improvement vs. Baseline



Number of Properties by Cumulative % Improvement



RECOMMENDATIONS

- Increase Funding for Energy Efficiency Efforts
 - Performance Contracting
 - Facilities Condition and Assessment Program (FCAP)
 - Audits, Commissioning
 - Implementation of Results
- Review Building Acquisitions for Energy Efficiency
- Denver Arapahoe Disposal Site (DADS) Landfill
- Fleet Optimization
- Community Solar Gardens
- Power Purchase Agreements