



DENVER
THE MILE HIGH CITY

DEPARTMENT OF PUBLIC SAFETY
DENVER SHERIFF & COMMUNITY CORRECTIONS

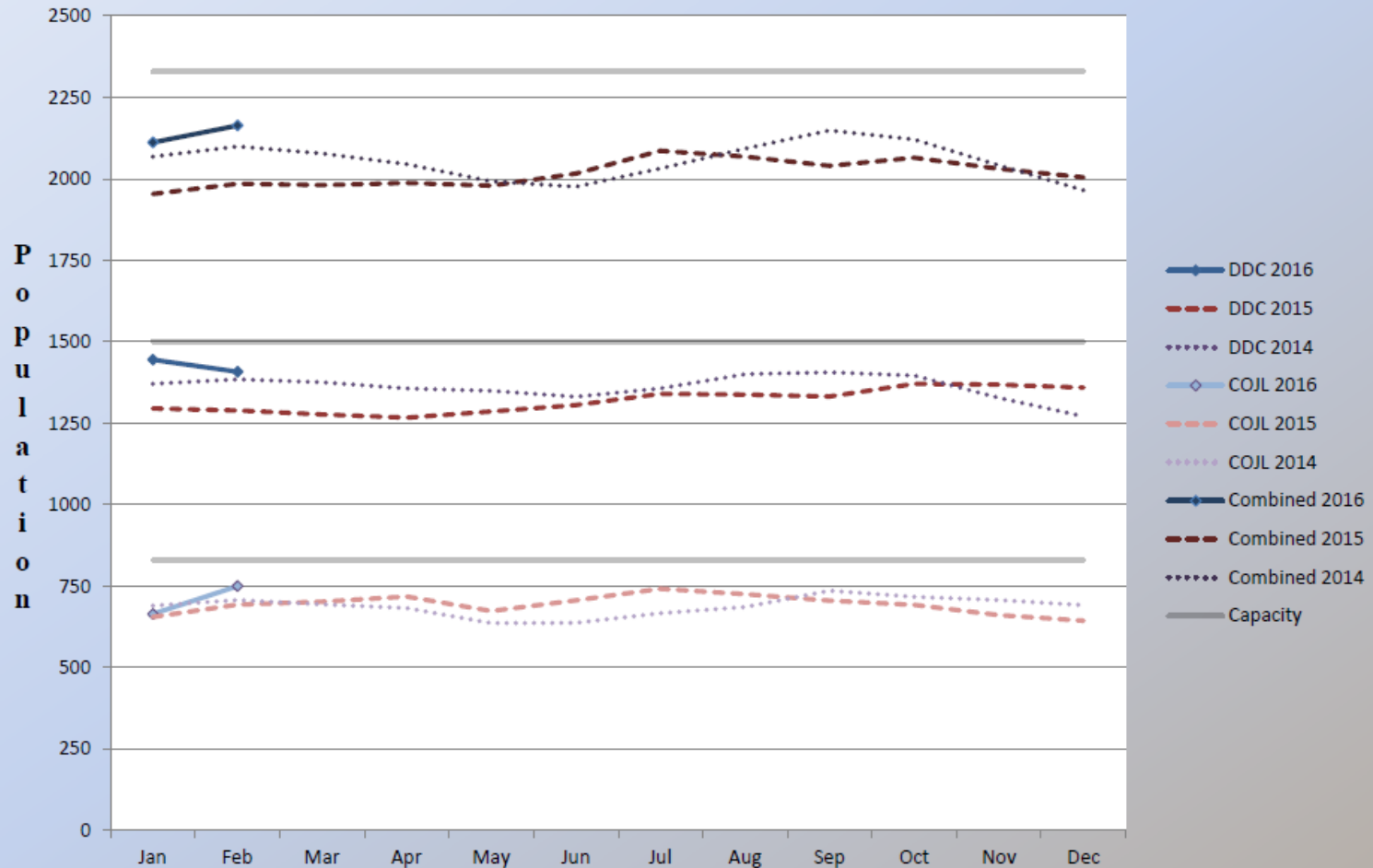
PEAK PERFORMANCE REVIEW

MARCH 16, 2016

2015 PERFORMANCE REVIEW

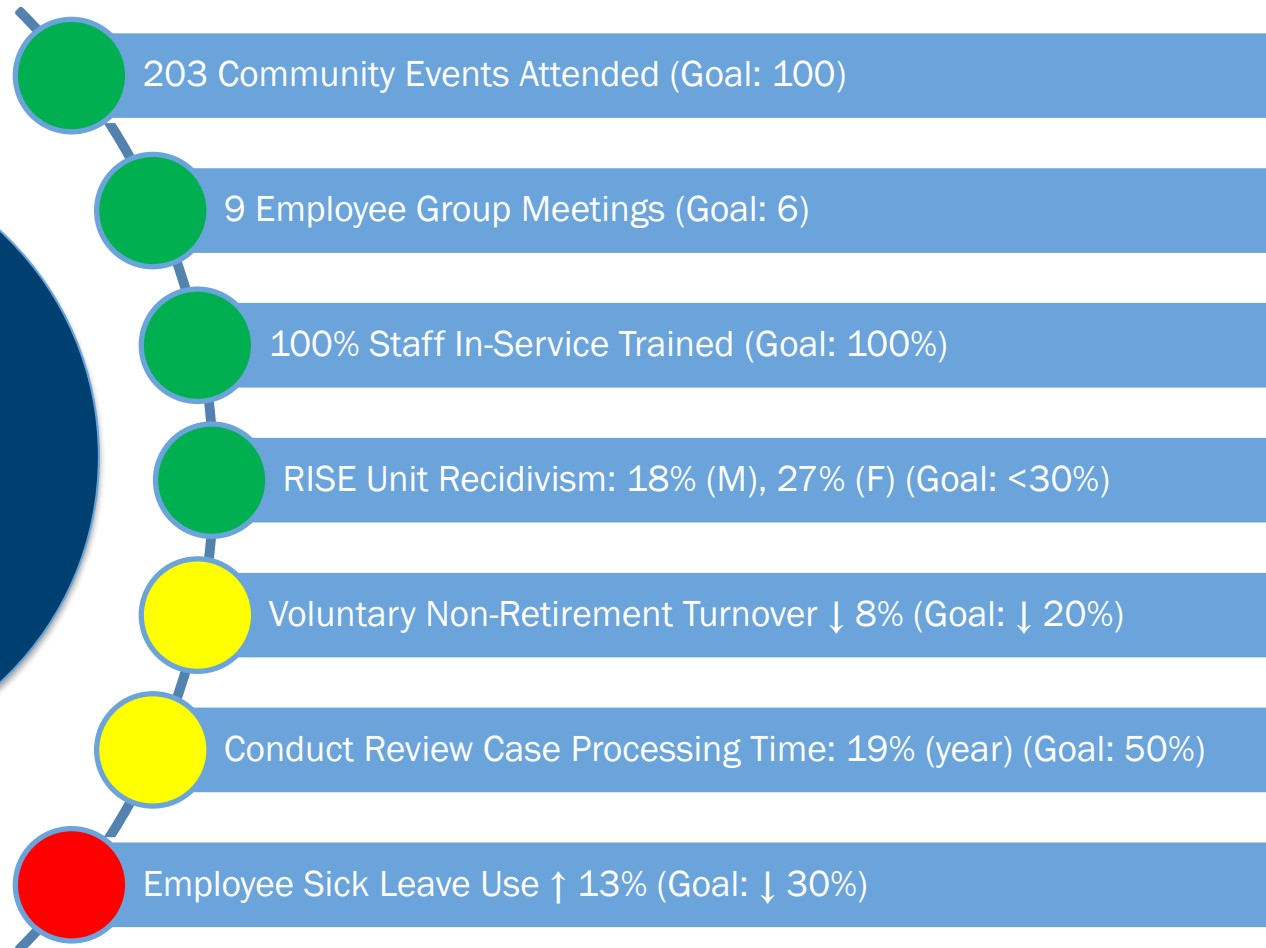
2016 INNOVATION PLANNING

DSD AVERAGE DAILY POPULATION TREND 2016 COMPARED TO 2015 AND 2014



Performance Overview: 2015 Strategic Plan Outcomes

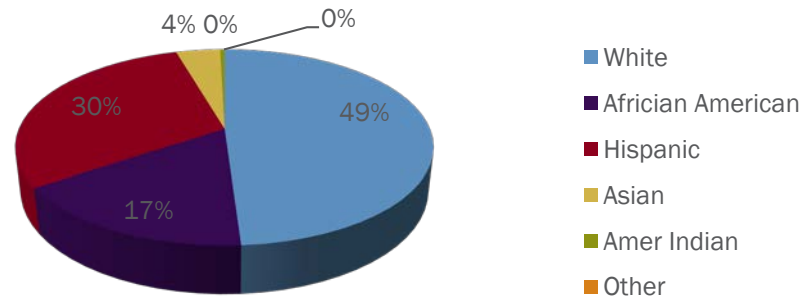
**DSD Met or
Exceeded 70% of
Outcome Goals in
2015**



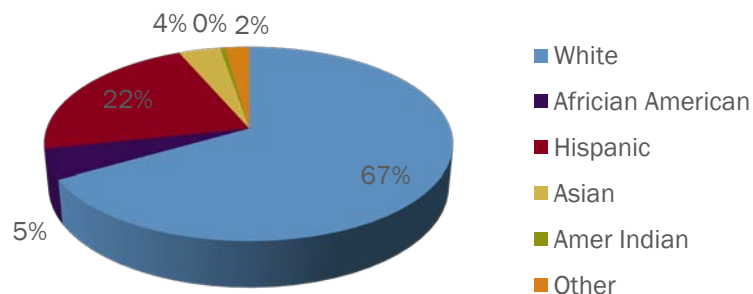
Performance Overview: Denver Sheriff Staffing

Race / Ethnicity

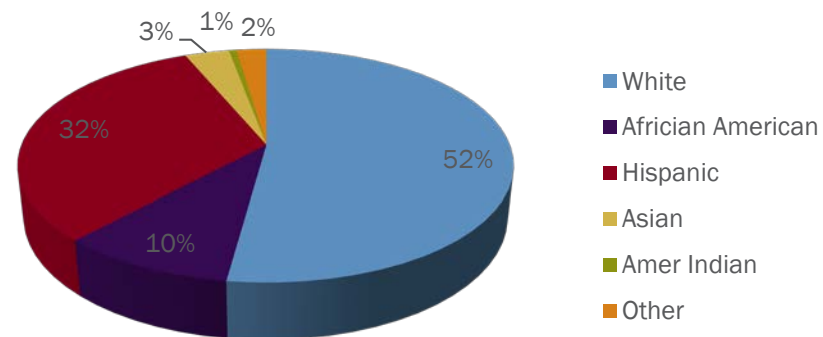
Staff



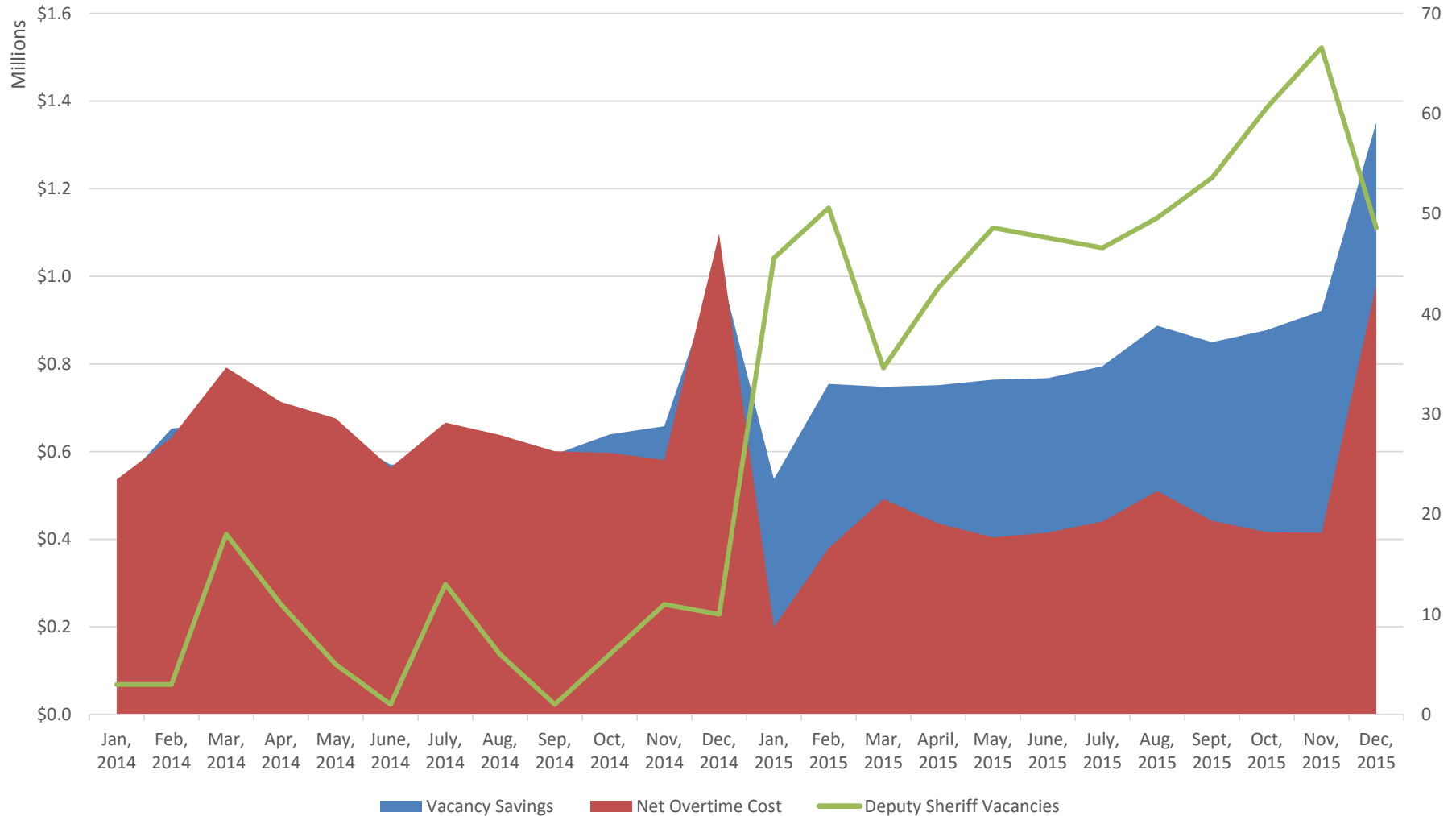
Denver & Surrounding Counties



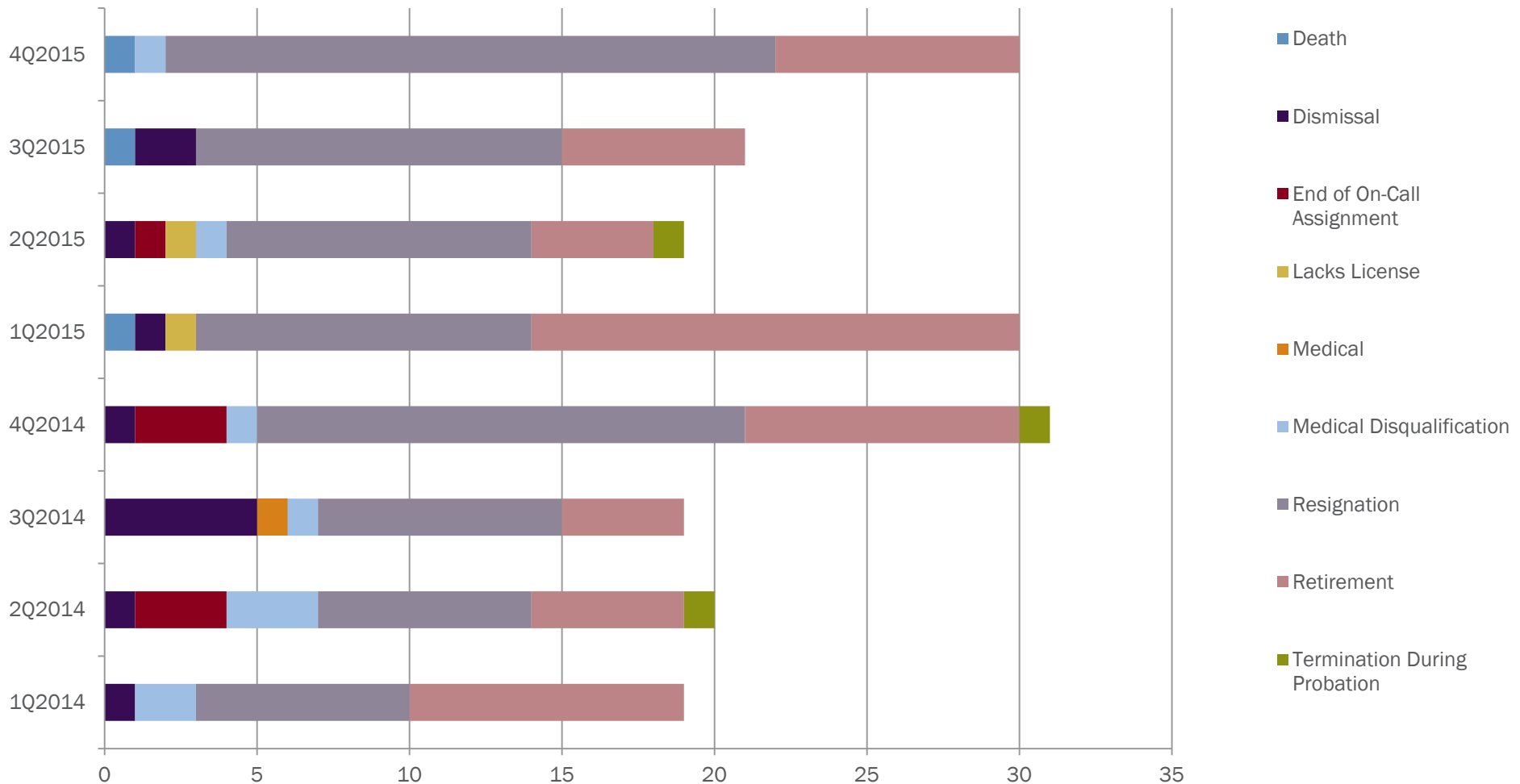
Denver



Performance Overview: Vacancies and Backfill

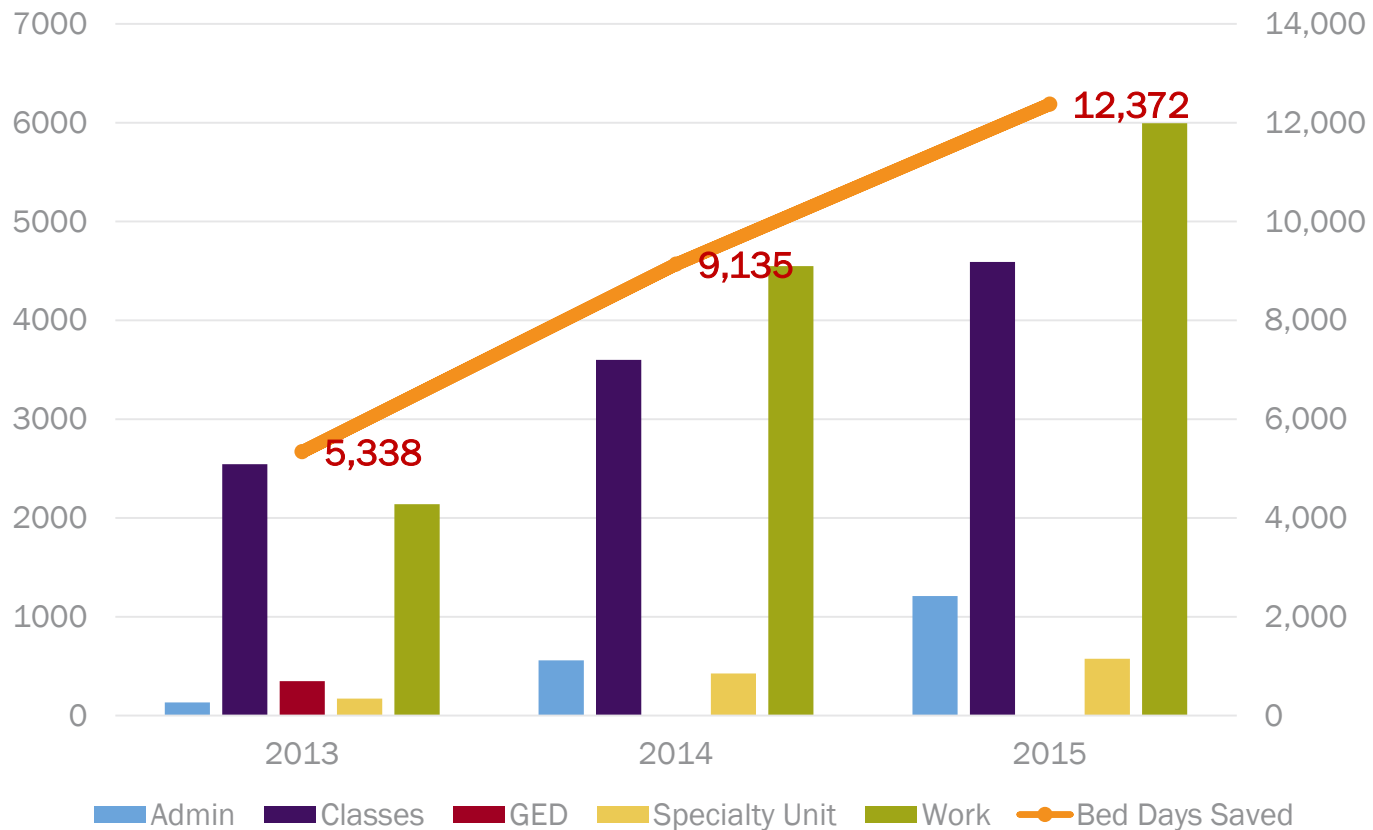


2014 / 2015 DSD Separations



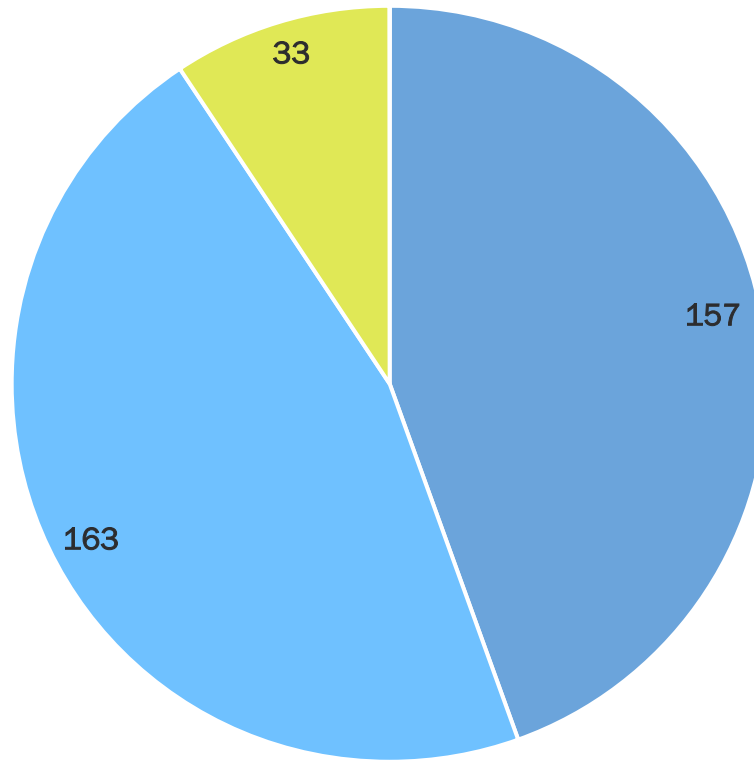
Performance Overview: Jail Bed Days Saved (Earned Time)

Earned Time Jail Bed Day Savings



57%  since 2013

DSD Reform Implementation Plan Status



■ In Draft/Development ■ Implementation Plan Approved ■ Validation in-progress/complete

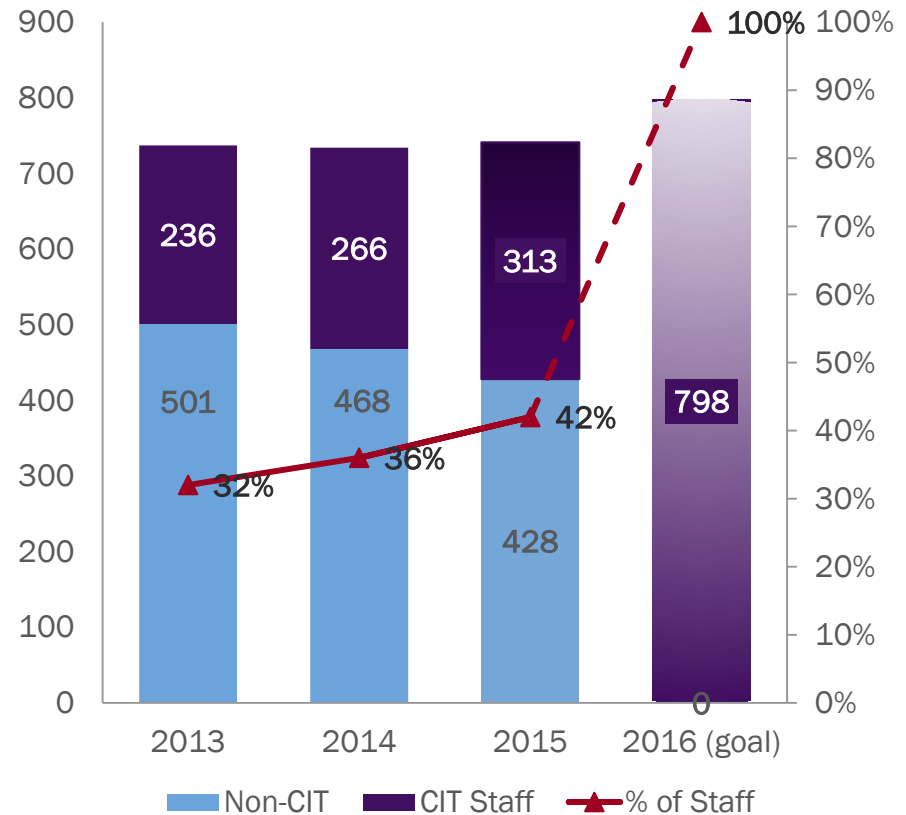
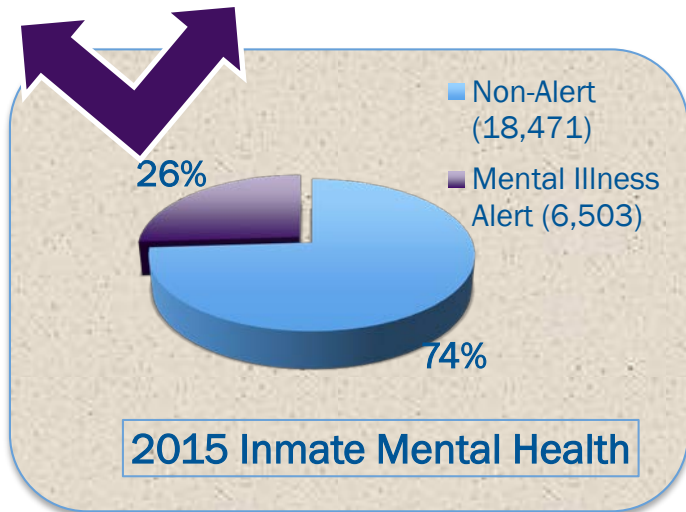
Performance & Innovation: Inmate Mental Health Response

24,706

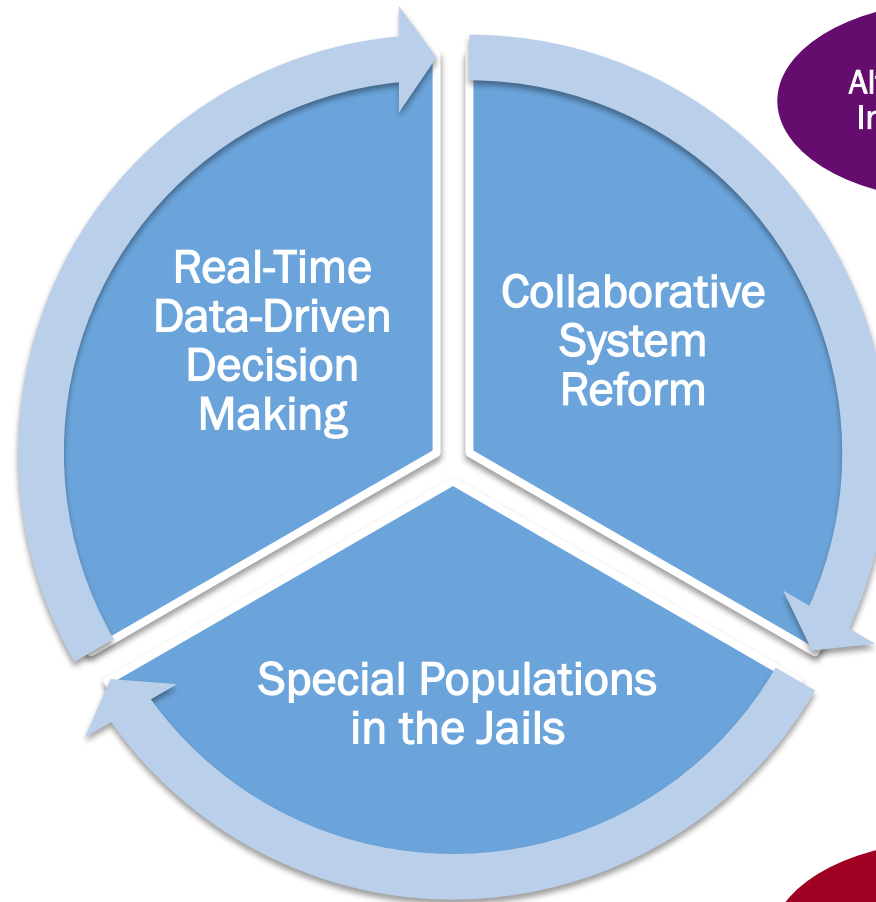
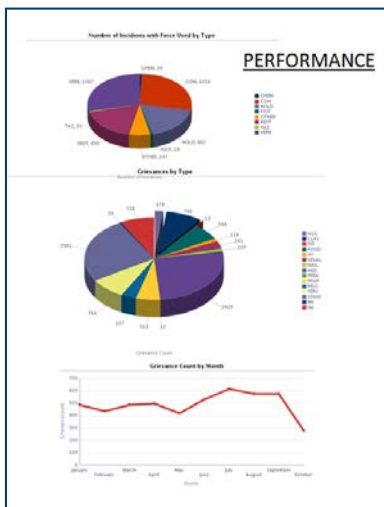
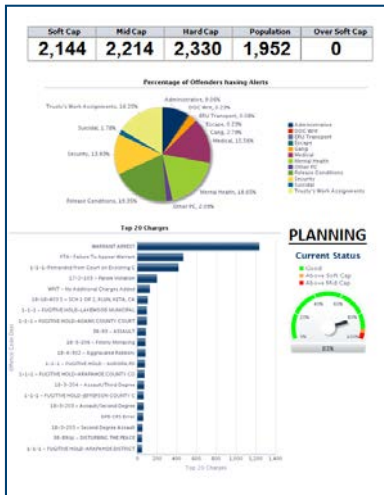
Total
Mental
Health
Contacts

16,104

Total
Psychology
Individual
Contacts



Innovation Overview: Denver Sheriff



Alternatives to Incarceration

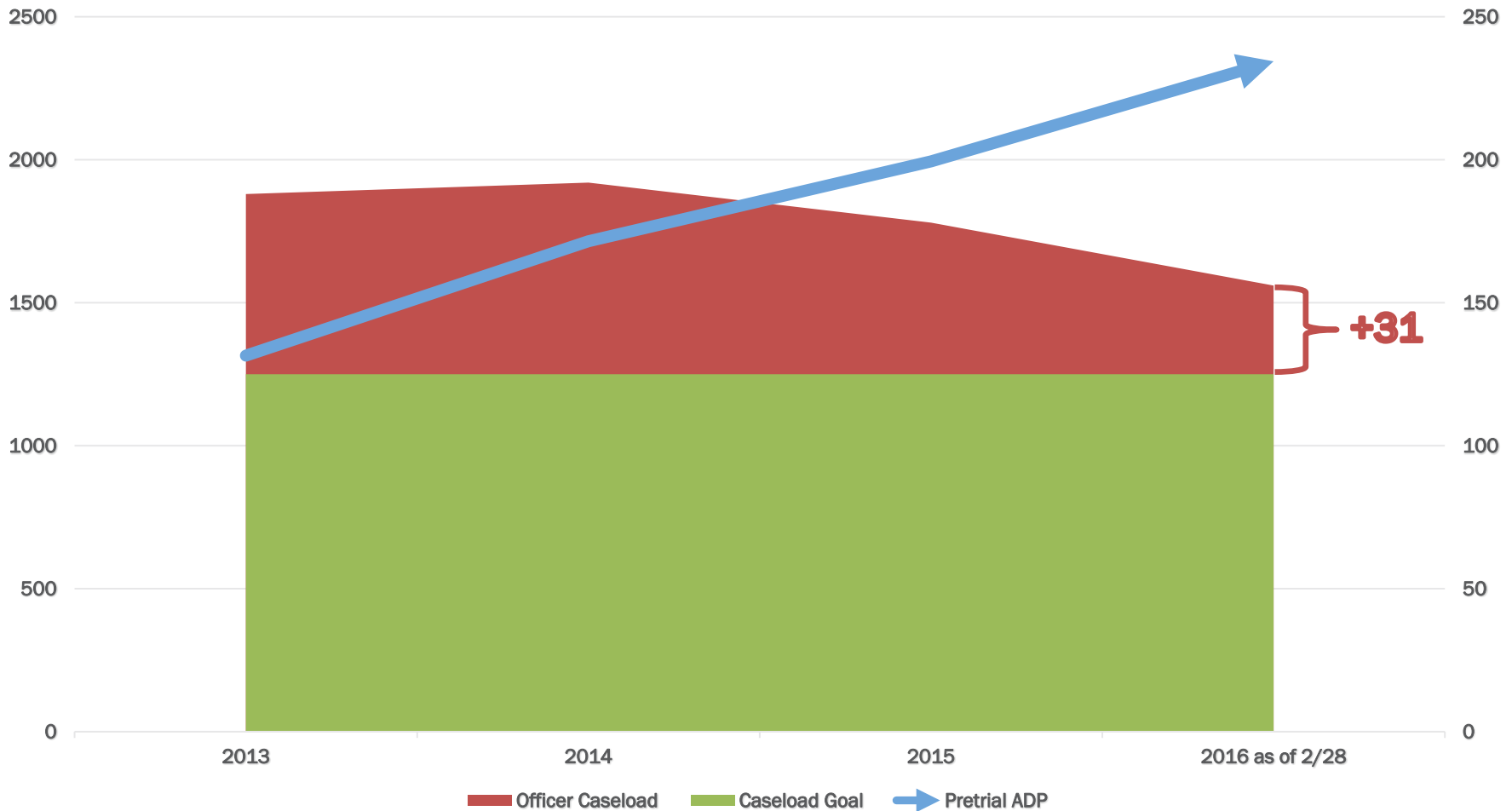
Pre-Arrest Jail Diversion

JBBA Grant: RISE Program

JAG Grant: Transitional Care

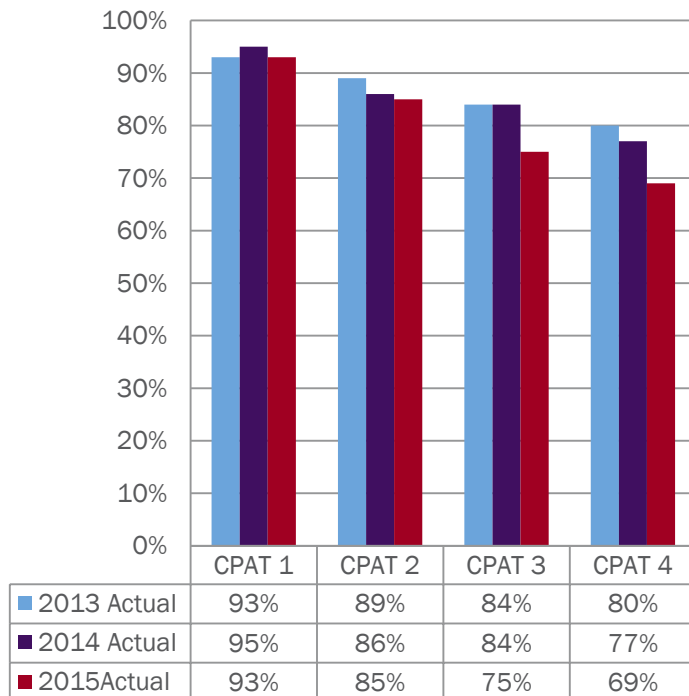
Performance Overview: Community Corrections

Pretrial ADP vs. Staffing Resources

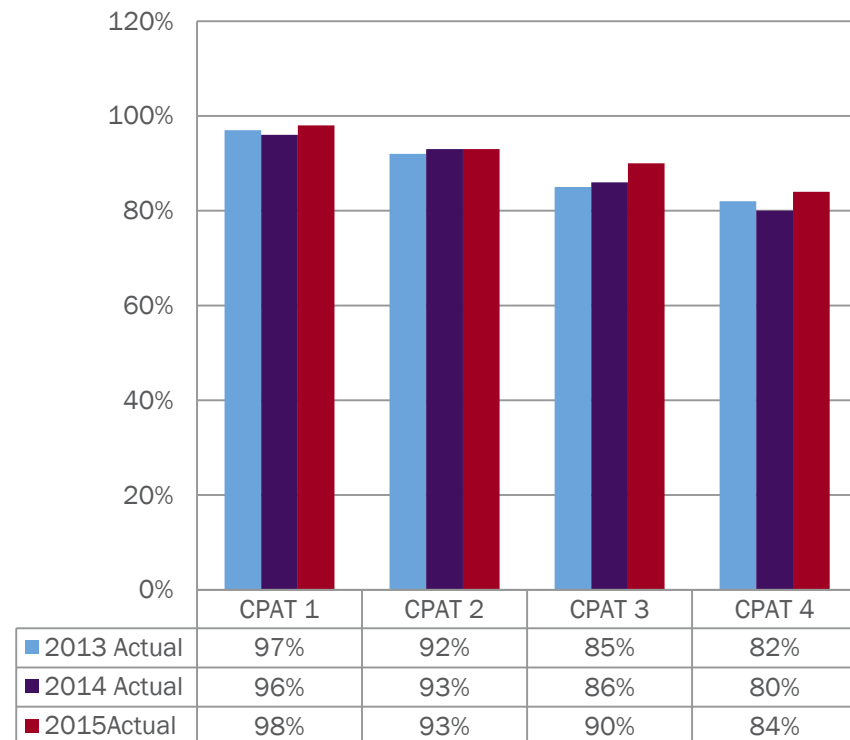


- Pretrial Risk Based Release and Supervision

Court Appearance Rates by CPAT Category



Public Safety Rates by CPAT Category



Innovation Overview: Community Corrections

