

Argo Park Perimeter Walk- Phase 2

07.621

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	24-Apr-15	25-May-15	09-Mar-16	11-Jul-16	30-Aug-16	Runkel, Heather
Actual:	01-May-15 A	01-Jun-15 A	16-Mar-16 A	01-Jun-17	29-Sep-17	
Scope:	OED funded project. Installation of 8' wide concrete walking path loop to connect to existing loop walk in the south sector of the park. Adjustments will be made to the existing irrigation system to accommodate the new walks. The walks are broken up into two sections - the base bid, which is the area directly north of phase 1 (+/-1030 l.f.) and the alternate area, which is the area directly west of the ballfield and ties into the existing parking lot (+/-1170 l.f.). Work will also include demolition and minor clearing, tree protection, and restoration to all disturbed areas.					
	The design is being completed by Design Workshop. Construction is anticipated for July / August 2016. \$141,450 available for construction.					
Phase:	Construction					
Status:	28-Apr-17: Bids were received on 4-24-17 with T2 being the apparent low bidder. Additional funding is currently being secured to be able to complete both Phase 2 and Phase 3 of the sidewalk. Construction will begin after June 1.					
Design Consultant:	Design Workshop		Contractor: TBD			
Budget:	\$87,450.00	Design Percent Complete	100 %	Construction Percent Complete	0 %	

Asbury - Tejon - Court Replacement

07.725

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	14-May-15	14-May-15				Himick, Jason
Actual:	20-May-15 A	20-May-15 A				
Scope:	Replace Basketball court per Park Asset Study.					
Phase:	Construction					
Status:	27-Apr-17: Project awarded to T2 Construction. The construction period will be June 15th - September 15th 2017.					
Design Consultant:	DPR In-House		Contractor: T2 Construction			
Budget:	\$85,000.00	Design Percent Complete	100 %	Construction Percent Complete	0 %	

Asbury Tejon Water Quality Retrofit

07.826

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:						Wethington, Brian
Actual:						
Scope:	Relocate existing trickle channel to edge of open space to improve recreation and water quality for regional stormwater.					
Phase:	Design					
Status:	27-Jan-17: Project has completed initial public outreach and schematic design. Design team is working toward 30% design. Schedule will be updated soon.					
Design Consultant:	Greater Ecology		Contractor:			
Budget:	\$0.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Ash Grove Park Playground Renovation

07.614

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	18-Apr-15	16-May-15	31-Oct-15	24-Sep-16	15-Jan-17	Himick, Jason
Actual:	04-May-15 A	01-Jun-15 A	29-Mar-16 A	14-Jun-16 A	26-Jan-17 A	
Scope:	Remove and replace existing playground equipment and surfacing. New playground to meet ADA standards.					
Phase:	Closeout					
Status:	28-Apr-17: Construction began October 3, 2016. The playground and basketball court were completed and reopened to the public the week of January 2, 2016. A ribbon cutting was held 1/24/17. Fine grading, seeding, and sod installation will be completed in late April / early May. It is anticipated substantial completion awarded in mid-May and the final punch list will be completed by the end of May.					
Design Consultant:	Logan Simpson Design, Inc.		Contractor: T2 Construction			
Budget:	\$300,194.60	Design Percent Complete	100 %	Construction Percent Complete	100 %	

Babi-Yar Park - Natural Area Fence Rehab - 2016

07.802

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	24-Oct-16			24-Oct-16	18-Nov-16	Eades, Cincere
Actual:	01-May-17			01-May-17	26-May-17	
Scope:	CIP 2016 CW Natural Resources Scope: Install additional wood fencing at west side of the park perimeter and at west service road entry to replace aging post and cable.					
Phase:	CW Nat R Babi-yar Bud: \$10,000.00 Construction					
Status:						
Design Consultant:			Contractor: Richdell			
Budget:	\$22,992.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Barnum Park Court and Walks Rehab - 2015

07.768

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	15-Jun-15	15-Jun-15	18-Apr-16	21-May-16	01-Sep-16	Runkel, Heather
Actual:	26-Jun-15 A	26-Jun-15 A	01-May-17	18-Jul-17	14-Nov-17	
Scope:	Renovation of existing tennis and basketball courts and sidewalk replacement and accessibility improvements.					
	Existing (2) tennis courts will be redesigned to include (1) tennis court and (1) futsal court. Existing basketball court will be removed and relocated. Old playground/swing area will be removed. A larger existing playground is already located within the park and closer to other park amenities. New sidewalks and pedestrian connections will be added to provide ADA accessibility to the park.					
	Dog park option is being explored. Existing topography and existing park uses limit the locations where a dog park may be successful.					
	Funding from 2015 Supplemental (\$400k in Playgrounds) and 2015 CIP - CW Walks (\$50k)					
Phase:	Design					
Status:	28-Apr-17: Bids were received on 4-25-17 with CTM being the apparent low bidder. The alternates are currently being evaluated.					
Design Consultant:	DHM		Contractor: TBD			
Budget:	\$424,883.00	Design Percent Complete	95 %	Construction Percent Complete	0 %	

Benedict Fountain Park - Fountain Rehab - 2016

07.790

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead	
Baseline:	01-Jun-16			01-Jun-16	01-Sep-16	McCabe, Nikki	
Actual:	01-May-17			01-May-17	01-Aug-17		
Scope:	CIP 2016 CW Fountains Scope: Replace tile in basin, leak detection and repair.						
	CW Fountain Benedict Bud: \$15,000						
Phase:	Not Started						
Status:							
Design Consultant:				Contractor:			
Budget:	\$15,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %		

Berkeley Lake Park - Picnic Site Redesign - 2016

07.791

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead	
Baseline:	01-Jun-16			01-Jun-16	01-Sep-16	Beard, Kristen	
Actual:	01-May-17			01-May-17	01-Aug-17		
Scope:	CIP 2016 CW Picnic Area & Furnishing Scope: Site 1 address disbursement issues causing conflicts with users.						
	CW Furn Berkeley Picnic Bud: \$30,000						
Phase:	Not Started						
Status:							
Design Consultant:				Contractor:			
Budget:	\$30,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %		

Berkeley Lake Park South Tennis Courts (4) Renovation - 2016

07.702

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead	
Baseline:	28-Jul-15	28-Jul-15		10-Dec-16	08-May-17	Himick, Jason	
Actual:	03-Aug-15 A	03-Aug-15 A		01-May-17	04-Sep-17		
Scope:	Replacement of (4) south tennis courts with Tier A standard - post-tensioned concrete courts, fencing, lights, etc.						
	Supplemental 2015						
Phase:	On Hold						
Status:	29-Dec-16: The lowest responsive bid is in excess of \$80,000 above the project budget. There is no funding available from other sources to proceed with this project. This project will be revisited in future capital funding planning.						
Design Consultant:	Russell + Mills Studio			Contractor:			
Budget:	\$450,000.00	Design Percent Complete	100 %	Construction Percent Complete	0 %		

Carla Madison Regional Recreation Center

07.744

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	05-Nov-16	02-Aug-15		16-Sep-15	01-Jul-17	Parikh, Jeru
Actual:	15-Nov-16 A	17-Aug-15 A		01-Oct-15 A	28-Nov-17	
Scope:	Design and Construction of new regional recreation center sited at northeast corner of Colfax and Josephine, adjacent to East High School and City Park Esplanade on two parcels of land 2405 E. Colfax and 1530 Josephine Street. (approx. 2.9 acres) Site was used as an interim dog park and community gardens and SunMart gas Station. Base program includes Competitive 8 lane pool; Warm Water Leisure Pool; Gymnasium; Weight/Cardio/Fitness; Group Exercise Room(s); Multipurpose Community/ Meeting Room(s); Drop-in KidWatch. Add Alternates including an indoor walk/jog Track; Rooftop Area for Events and Recreation programming and a Climbing Wall are planned to be built if funding is available. Site plans to include a ¼ acre Dog park; 133 parking spaces; bike parking; 15- bike B-Cycle station; bouldering area; seating; slack line; table tennis. Project construction through CMGC delivery method.					
Phase:	Construction					
Status:	31-Mar-17: Brick is complete at the north elevation. Exterior envelope is underway at the West elevation. MEP continues on 2nd level and mezzanine. Leisure pool floor slab has been poured. Main roof installation has begun.					
Design Consultant:				Contractor:	Adolfson & Peterson Construction	
Budget:	\$33,100,000.00	Design Percent Complete	100 %	Construction Percent Complete	75 %	

Central Park Rec Center Drainage Remediation

07.772

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	17-Jan-16	27-Feb-16		02-Apr-16	03-Jun-16	Snell, Owen
Actual:	02-Feb-16 A	03-May-16 A		30-Jun-17	31-Aug-17	
Scope:	CW Emergency & Response funded design project. Project will address outstanding drainage / erosion issues along with concrete flatwork accessibility issues at Stapleton Central Park Recreation Center. At the East building façade along a crusher fine edge, a gully channel has formed which increases erosion to the NE corner of the building. In addition, two roof drain scuppers empty out at this NE corner further increasing the erosion in the area while directing water to this corner of the building causing water intrusion into adjacent rooms. Currently at the West Façade, two roof drain scuppers release water into a landscape bed just short of an adjacent trench drain. The missing connection to adjacent trench drain has caused erosion in the landscape bed. Currently at the SW corner upper plaza a concrete section has settled and created a non-accessible surface. An additional concrete section has settled adjacent to the bike racks along the accessible route to the building entrance.					
Phase:	On Hold					
Status:	27-Apr-17: **PROJECT ON HOLD,** waiting on Facilities PM position to be filled to manage the construction project.					
	Consultant has revised the drawings, bid form and cost estimate; \$66,311. Rec Centers will fund \$50K and Planning CIP will fund remaining \$16,311 (anticipate from Rehab or Emergency).					
	Facilities has provided chartstrings; 34992 7011102 RJ00916_004 \$46,400 and \$3,560 from CW Rec Account					
Design Consultant:	Architerra Group			Contractor:		
Budget:	\$27,680.00	Design Percent Complete	100 %	Construction Percent Complete	0 %	

Chaffee Park - Irrigation Replacement

07.719

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	09-Aug-15	09-Aug-15		21-Dec-15	29-Apr-16	Runkel, Heather
Actual:	20-Aug-15 A	20-Aug-15 A		01-May-17	14-Aug-17	
Scope:	Full irrigation replacement incl booster pump, electrical upgrade, mainline, laterals etc.					
Phase:	Design					
Status:	28-Apr-17: Project will be managed by Jeff Prink. Denver Water requires additional plan approval to keep the existing 2" tap that serves the restroom. Schedule for construction may be delayed due to an event in early September.					
Design Consultant:	Hines		Contractor: On-call minibid			
Budget:	\$400,000.00	Design Percent Complete	100 %	Construction Percent Complete	0 %	

City Park - DeBoer Box Canyon Renovation

07.720

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	03-Jan-16	02-Oct-16				Bouchard, Michael
Actual:	07-Jan-16 A	01-May-17				
Scope:	Assessment of DeBoer Waterway, headwaters to Lily Pond. Will include recommendations for renovation to minimum standards					
	Estimated \$350,000+ for implementation of basic improvements to return all of waterway to functionality (water feature, lily pond, water quality ponds and crossings, etc.); \$50K promised by DMNS for renovation of DeBoer Water Feature only. Additionally money to add functionality or improved seating areas and experiences along waterway.					
Phase:	Design					
Status:	03-Jan-17: Design Team has completed a draft of the development plans for DeBoer water feature and waterway. Project is not currently funded, but this exercise will help establish a budget for future work.					
Design Consultant:	CPG		Contractor: TBD			
Budget:	\$54,095.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

City Park - Elephant House Leak

07.721

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	31-Oct-16	29-Nov-15				Bouchard, Michael
Actual:	01-May-17	30-Nov-15 A				
Scope:	Evaluation and assessment of water leak in basement of Elephant House. EH and AB have already tried several avenues without success.					
	EH getting proposal from Martin and Martin for structural eval.					
Phase:	Construction					
Status:	03-Jan-17: Work continues on locating the leak. Several new potential sources have been identified and are being evaluated. Sump installation will happen in January 2017 along with submission of State discharge permitting.					
Design Consultant:	Pinyon		Contractor: CTM			
Budget:	\$60,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

City Park - Picnic Site Redesign - 2016

07.792

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-Jun-16			01-Jun-16	01-Sep-16	Beard, Kristen
Actual:	01-May-17			01-May-17	01-Aug-17	
Scope:	CIP 2016 CW Picnic and Furnishing Scope: Site 1 not accessible and too informal, non-standard, poor condition					
	CW Furn City Park Picnic Bud: \$30,000					
Phase:	Not Started					
Status:						
Design Consultant:				Contractor:		
Budget:	\$30,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

City Park - Tennis Court Rehab 2016

07.785

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	31-May-16			31-May-16	01-Sep-16	Himick, Jason
Actual:	04-Sep-17			04-Sep-17	27-Oct-17	
Scope:	CIP 2016 CW Courts Scope: Re-surfacing of (6) tennis courts					
	CW Courts City Park Tennis Bud: \$75,000					
Phase:	Not Started					
Status:	27-Apr-17: DPR will solicit bids from on-call court repair contractors in May. Due to current backlogs of work of the available contractors it is anticipated this work will be scheduled for September / October 2017.					
Design Consultant:	N/A			Contractor:		
Budget:	\$75,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Commons Park - Design/Impl Study - 2016

07.805

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-Jun-16	01-Jun-16				Bernstein, Mark
Actual:	01-May-17	01-May-17				
Scope:	CIP 2016 CW Parks Parks Rehabilitation Scope: Design and construction improvements in the central part of Commons Park to restore the landscape and address park safety and connectivity issues.					
	CW Park Rehab Commons Study Bud: \$60,000.00					
Phase:	Not Started					
Status:						
Design Consultant:				Contractor:		
Budget:	\$60,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Confluence Park Ramp Reconstruction

07.311

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	30-Dec-12	13-Apr-13	13-Sep-14	28-Feb-15	30-May-15	Bouchard, Michael
Actual:	01-Jan-13 A	14-Jun-13 A	29-Sep-14 A	02-Mar-15 A	01-May-17	
Scope:	Confluence Park Ramp Rehabilitation					
Phase:	Construction					
Status:	04-May-17: Water treatment phase of work is complete and treatment plant has been de-mobilized. Remaining H-pile has been installed and contractor is pouring concrete terraces and structural slab.					
Design Consultant:	Wenk Associates		Contractor: ECI Site Construction Mgmt			
Budget:	\$8,898,056.00	Design Percent Complete	100 %	Construction Percent Complete	0 %	

Confluence Park Ramp Reconstruction

07.311

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	30-Dec-12	13-Apr-13	13-Sep-14	28-Feb-15	30-May-15	Bouchard, Michael
Actual:	01-Jan-13 A	14-Jun-13 A	29-Sep-14 A	02-Mar-15 A	01-May-17	
Scope:	Confluence Park Ramp Rehabilitation					
Phase:	Construction					
Status:	04-May-17: Water treatment phase of work is complete and treatment plant has been de-mobilized. Remaining H-pile has been installed and contractor is pouring concrete terraces and structural slab.					
Design Consultant:	Wenk Associates		Contractor: ECI Site Construction Mgmt			
Budget:	\$8,898,056.00	Design Percent Complete	100 %	Construction Percent Complete	0 %	

Congress Park - Tennis Court Rehab - 2016

07.786

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	31-May-16			31-May-16	01-Sep-16	Himick, Jason
Actual:	04-Sep-17			04-Sep-17	13-Oct-17	
Scope:	CIP 2016 CW Courts Scope: Crack repair and re-surfacing of (3) south tennis courts CW Courts Congress Tennis Bud: \$40,000					
Phase:	Not Started					
Status:	27-Apr-17: Crack repair and resurfacing of courts #5-8. Renner's current backlog of work has them tentatively starting this work in mid-September 2017.					
Design Consultant:	N/A		Contractor: Renner Sports Surfaces			
Budget:	\$40,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

CW Trail Repairs

07.823

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	15-May-16		15-May-16	05-Jun-16	12-Jul-16	Henke, Jay
Actual:	16-May-16 A		16-May-16 A	06-Jun-16 A	11-Jul-16 A	
Scope:	Miscellaneous repair work for regional trail facilities.					
Phase:	Closeout					
Status:						
Design Consultant:				Contractor:		
Budget:	\$25,000.00	Design Percent Complete	0 %	Construction Percent Complete	100 %	

CW Trail Replacement

07.824

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	13-May-16	13-May-16	19-Jun-16	15-Jul-16	02-Sep-16	Henke, Jay
Actual:	16-May-16 A	16-May-16 A	21-Jun-16 A	18-Jul-16 A	01-May-17	
Scope:	Replacement of damaged regional trail segments.					
Phase:	Closeout					
Status:						
Design Consultant:				Contractor:		
Budget:	\$200,000.00	Design Percent Complete	100 %	Construction Percent Complete	0 %	

CW Trail: Striping and Signs

07.821

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	15-Jul-16	29-Apr-16		29-Jul-16	01-Sep-16	Henke, Jay
Actual:	18-Jul-16 A	02-May-16 A		01-Aug-16 A	01-May-17	
Scope:	Design and construction of sign and striping improvements for the regional trail network.					
Phase:	Closeout					
Status:	10-Jun-16: Wayfinding sign plan development for the South Platte Regional trail in coordination with the Denver Public Works on-street bicycle facility wayfinding sign network.					
Design Consultant:				Contractor:		
Budget:	\$30,000.00	Design Percent Complete	100 %	Construction Percent Complete	0 %	

CW Trail: High Line Canal Trail Crossing Improvements

07.822

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	31-May-16	31-May-16	28-Jun-16	17-Jul-16	16-Aug-16	Henke, Jay
Actual:	31-May-16 A	31-May-16 A	28-Jun-16 A	18-Jul-16 A	15-Aug-16 A	
Scope:	Design and construct minor crossing improvements for the High Line Canal trail at Havana in partnership with the City of Aurora.					
Phase:	Closeout					
Status:						
Design Consultant:				Contractor:		
Budget:	\$40,000.00	Design Percent Complete	100 %	Construction Percent Complete	100 %	

CW Wildlife + Vegetation Mgmt - 2016

07.800

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead	
Baseline:	31-May-16			31-May-16	02-Sep-16	Eades, Cincere	
Actual:	31-May-16 A			31-May-16 A	01-Sep-16 A		
Scope:	CIP 2016 CW Natural Resources Scope: Restoration and wildlife management project citywide						
	CW Nat R Wildlife & Veg Mgt Bud: \$10,000.00						
Phase:	Not Started						
Status:							
Design Consultant:				Contractor:			
Budget:	\$10,000.00	Design Percent Complete	0 %	Construction Percent Complete	100 %		

Dedisse Park Evergreen Lake House Bridge Replacement

07.589

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead	
Baseline:	21-Dec-14	21-Jan-16	12-Jan-17	25-Jun-17	29-Dec-17	Eckert, Brad	
Actual:	04-Jan-16 A	29-Jan-16 A	16-May-17	02-Oct-17	28-Mar-18		
Scope:	CDOT grant/CIP funded project to plan, design and construct replacement bridge across Bear Creek in the vicinity of the Evergreen Lake House. Estimated construction \$790,000.						
Phase:	Design						
Status:	27-Apr-17: Final design documents in progress with final step to incorporate the final comments from CDOT staff bridge. CDOT forms 463, 859, 128, 1180 complete. Structure selection report complete. Final hydraulics report complete. Final package submitted to CDOT for concurrence to advertise.						
Design Consultant:	URS Corp			Contractor:			
Budget:	\$790,000.00	Design Percent Complete	99 %	Construction Percent Complete	0 %		

Denison Park - Redesign - 2016

07.804

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead	
Baseline:	30-May-16	30-May-16				Wilgenbusch, Matt	
Actual:	31-May-16 A	31-May-16 A					
Scope:	CIP 2016 CW Parks Rehabilitation Scope: Denison Park Master Plan and south edge remediation.						
	CW Park Rehab Denison Bud: \$60,000.00						
Phase:	Design						
Status:	17-Feb-17: Sub-surface investigations completed and analyzing findings to inform renovation of SE corner to a low water turf alternative with trees, shrubs, a landscape feature on the corner, and irrigation. Design WO executed, surveying of site and preliminary design underway.						
Design Consultant:	Em Dub			Contractor:	tbd		
Budget:	\$145,000.00	Design Percent Complete	100 %	Construction Percent Complete	0 %		

Denver Moves: Trails and Pedestrians

07.817

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	09-Jun-16					Henke, Jay
Actual:	09-Jun-16	A				
Scope:	Denver Moves: Trails and Pedestrians					
Phase:	Planning					
Status:	12-Aug-16: Denver Moves: Pedestrians and Trails hosted the first Task Force meeting on July 18th. The consultant team will be developing the plan vision and goals with input from the task force and public through multiple layers of public engagement. Coordination with the overall Denveright planning effort remains robust and consistent. The second Denveright survey and plan specific surveys are currently live on the Denveright website.					
Design Consultant:	Fehr & Peers		Contractor:			
Budget:	\$350,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Denver Skate Park - Rehab - 2016

07.803

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	31-May-16			31-May-16	02-Sep-16	Reyes, Matilde
Actual:	31-May-16	A		31-May-16	A	01-Sep-16
Scope:	CIP 2016 CW Parks Rehab Scope: Special concrete - maintenance due to high use and age of infrastructure - safety issues CW Park Rehab Skatepark Bud: \$75,000.00					
Phase:	Not Started					
Status:						
Design Consultant:			Contractor:			
Budget:	\$75,000.00	Design Percent Complete	0 %	Construction Percent Complete	100 %	

Downtown Denver Parks + Public Spaces Master Plan

07.527

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	28-Apr-14	02-Jun-14				Bernstein, Mark
Actual:	31-Jan-14	A	01-Jul-14	A		
Scope:	Develop a comprehensive, 20-year vision plan for Downtown Denver's Parks and Public Spaces. The plan will provide recommendations for future acquisition, park programming, maintenance and operations structures, as well as, financing options for acquisition, park development, capital improvements, maintenance, programming. The plan will also consider policies, rules and regulations specific to downtown parks. The planning budget is \$300,000 total with \$150,000 from Downtown Denver Partnership.					
Phase:	Planning					
Status:						
Design Consultant:			Contractor:			
Budget:	\$300,000.00	Design Percent Complete	50 %	Construction Percent Complete	0 %	

Dunham Park Playground Replacement

07.704

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	20-May-15	20-May-15		25-Dec-16	28-Apr-17	Himick, Jason
Actual:	01-Jun-15 A	01-Jun-15 A		17-Apr-17 A	28-Jul-17	
Scope:	Remove and replace playground equipment and surfacing.					
Phase:	Construction					
Status:	27-Apr-17: The pre-construction meeting was conducted April 12 and construction preparation started the week of April 17. Site demolition and installation of new concrete flatwork will take place in May. Project is scheduled to be complete no later than July 31.					
Design Consultant:	Logan Simpson		Contractor: Richdell Construction			
Budget:	\$300,000.00	Design Percent Complete	100 %	Construction Percent Complete	10 %	

Echo Lake Skate House Restoration

07.832

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	26-Feb-17		31-Mar-17	29-May-17	29-Sep-17	Eckert, Brad
Actual:	01-May-17		01-May-17	01-Jun-17	29-Sep-17	
Scope:	CIP and SRF funded project to restore Echo Lake Skate House and re-purpose as ranger office/storage space.					
Phase:	Design					
Status:	25-Apr-17: Final design in progress, incorporating Xcel connection.					
Design Consultant:	Logan Simpson		Contractor:			
Budget:	\$75,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Evergreen GC Creek Bank Restoration

07.496

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	28-Feb-15	30-Mar-15	13-Mar-16	30-May-16	19-Jul-16	Cieciak, Greg
Actual:	02-Mar-15 A	18-May-15 A	01-May-17	03-Jun-17	31-Jul-17	
Scope:	Make repairs to the 10th Hole due to Flooding. Parks is also working with FEMA and the State to recoup costs associated with the project.					
	Current estimate for repairs is approximately \$300,000."					
Phase:	Procure-Construction					
Status:	30-Jan-17: Awaiting approval from Jefferson County. If not received the project will be bid out through Denver.					
Design Consultant:	FHU		Contractor:			
Budget:	\$350,000.00	Design Percent Complete	34 %	Construction Percent Complete	0 %	

Evergreen GC Deck

07.717

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	28-Jul-15	28-Jul-15	20-Nov-15	12-Jan-16	15-Mar-16	Cieciak, Greg
Actual:	31-Jul-15 A	31-Jul-15 A	23-Nov-15 A	01-May-17	16-Aug-17	
Scope:	Design and construction of new deck at Evergreen Golf Course. Scope will include new ramp to front entry. Project is estimated at \$50,000.					
Phase:	Design					
Status:	30-Jan-17: Project is being redesigned by Page to accommodate a phased installation approach. between the ramp and deck. Project to be reviewed with Disabilities Group.					
Design Consultant:	Page			Contractor:		
Budget:	\$60,000.00	Design Percent Complete	100 %	Construction Percent Complete	0 %	

Falcon Park - Playground + Walks Rehab - 2016

07.808

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	28-May-16			28-May-16	01-Sep-16	Wilgenbusch, Matt
Actual:	01-May-17			01-May-17	01-Aug-17	
Scope:	CIP 2016 CW Park Playgrounds Scope: Equipment and surfacing upgrades (5674 SF) CIP 2016 CW Park Walks Scope: Replace asphalt walks at Falcon and replace about 100ft of ROW walk at Silverman. CW Park Playground Falcon - Bud: \$100,000.00 CW Park Walks Falcon - Bud: \$125,000.00					
Phase:	Planning					
Status:	31-Mar-17: New playground equipment will be installed at Falcon Playground. A public meeting was held Jan. 24, 2017 to review the playground design and gather community feedback. The playground design is currently being finalized. Construction will tentatively begin in April-May 2017.					
Design Consultant:				Contractor:		
Budget:	\$225,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

First Creek Channel Improvements Trail Development - Tower to Buckley 07.752

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	10-Jul-15			10-Jul-15	03-Oct-16	Henke, Jay
Actual:	10-Jul-15 A			10-Jul-15 A	01-May-17	
Scope:	The City and County of Denver has partnered with The Urban Drainage and Flood Control District (UDFCD) to provide channel improvements and recreation opportunities along the First Creek drainage corridor from Tower Blvd to Buckley Rd. The budget for the project is six million dollars and is led by UDFCD. The project will include partial realignment of the creek channel between Tower and 56th Ave, an improved floodplain and continued construction of the First Creek Trail from Tower to Buckley Rd, and a new grade separated trail underpass at 56th Ave.					
Phase:	Construction					
Status:	12-Aug-16: The full project is nearing completion Contractor has completed construction of the box culvert structure under 56th Ave. and is preparing to complete the trail connection under 56th Ave.					
Design Consultant:	Icon Engineering			Contractor: Lawrence Construction		
Budget:	\$6,400,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

First Creek Trail Development - Dunkirk to Tower

07.753

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-Jan-13	01-Jan-13		02-Jan-17	27-Apr-17	Henke, Jay
Actual:	01-Jan-13 A	01-Jan-13 A		01-May-17	24-Aug-17	
Scope:	Construction of a new section of regional trail from Dunkirk to Tower in Green Valley Ranch. Urban Drainage & Flood Control District (UDFCD) is lead for the design and construction of this portion of trail, including a low water conspan bridge crossing. DPR committed \$432,000 to UDFCD for design and construction of the project. Total project budget is \$733,000.					
Phase:	Design					
Status:	12-Aug-16: CLOMR comments are being addressed for final submittal and approval.					
Design Consultant:	CH2M		Contractor: Naranjo Civil Constructors			
Budget:	\$733,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Fred Thomas Park - SW Parking Lot Rehab - 2016

07.806

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-Jun-16			01-Jun-16	01-Sep-16	McCabe, Nikki
Actual:	01-May-17			01-May-17	01-Aug-17	
Scope:	CIP 2016 CW Park Roads and Parking Scope: Re-surfacing of existing parking lot - 15,060 SF. CW Road Fred Thomas SW Parking Lot Bud: \$22,400.00					
Phase:	Not Started					
Status:						
Design Consultant:			Contractor:			
Budget:	\$22,400.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

General Trail Projects Under \$50,000

07.818

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	31-Mar-16					Henke, Jay
Actual:	01-May-17					
Scope:	Project tracking for regional trail projects with budgets less than \$50,000.					
Phase:	Not Started					
Status:						
Design Consultant:			Contractor:			
Budget:	\$90,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Genesee Chief Hosa Lodge Site Improvements

07.738

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	22-Dec-15	24-Aug-16		23-Apr-17	31-Oct-17	Eckert, Brad
Actual:	30-May-16 A	01-Sep-16 A		01-May-17	31-Oct-17	
Scope:	2016 CIP funded project to address drainage around lodge and parking lot, repair/replace failing retaining wall and electrical/lighting repairs at Chief Hosa Lodge.					
Funding:	\$75k 2016 CIP CW Mt Infrastructure					
Phase:	Design					
Status:	27-Apr-17: Site Survey completed. Plumbing investigation completed.					
Design Consultant:	Studio CPG		Contractor: tbd			
Budget:	\$75,000.00	Design Percent Complete	20 %	Construction Percent Complete	0 %	

Genesee Park Campground Improvements Phase 2

07.833

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	29-Dec-16	29-Dec-16	28-Jan-17	30-Mar-17	01-Jul-17	Eckert, Brad
Actual:	02-Jan-17 A	02-Jan-17 A	01-Feb-17 A	01-Sep-17	29-Dec-17	
Scope:	CIP and SRF funded project to construct improvements to sites at Genesee Park Chief Hosa Campground to include the installation of timber edging/pads and road base to better delineate sites and reduce impacts to surrounding grounds, including electrical and plumbing improvements.					
Phase:	Construction					
Status:	25-Apr-17: NTP issued with start date September 1. Work to be completed fall 2017 after campground is closed for season.					
Design Consultant:			Contractor: Goodland			
Budget:	\$75,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Genesee Park Patrick House Trailhead and Bison Overlook

07.770

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	21-Aug-16	21-Aug-16	21-Feb-17	23-Apr-17	31-Oct-17	Eckert, Brad
Actual:	29-Aug-16 A	29-Aug-16 A	01-Jun-17	01-Aug-17	30-Jan-18	
Scope:	2015 CIP and 2015 Mtn Parks Discretionary funded project to design and construct trailhead parking lot and bison overlook near the Patrick House at Genesee Park. Estimated construction \$310,000.					
Funding:	\$110k 2015 CIP CW Mt Parks; \$240k 2015 Supplemental CW Mt Parks					
Phase:	Design					
Status:	27-Apr-17: ERA review comments under consideration and revisions to plans in progress. Additional topo survey completed. Meeting held with Xcel to discuss pole relocation.					
Design Consultant:	Design Concepts		Contractor: tbd			
Budget:	\$350,000.00	Design Percent Complete	80 %	Construction Percent Complete	0 %	

Genesee Park Shelter Site Improvements

07.771

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	21-Aug-16	21-Aug-16	24-Jan-17	24-Apr-17	31-Oct-17	Eckert, Brad
Actual:	29-Aug-16 A	29-Aug-16 A	01-Jun-17	29-Aug-17	27-Feb-18	
Scope:	Plan, design and renovate the historic shelter (Chief Hosa Lodge) and surrounding site to accommodate large day use, group picnic and special events as well as day use areas and public uses.					
Funding:	2016 CIP - Mountain Parks Facilities					
Phase:	Design					
Status:	25-Apr-17: Design team analyzing site/topographic survey. Ground survey of trees in progress.					
Design Consultant:	Studio CPG		Contractor: tbd			
Budget:	\$100,000.00	Design Percent Complete	15 %	Construction Percent Complete	0 %	

Genesee Park Staging Area Infrastructure Improvements

07.742

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	20-Jul-15	20-Jul-15	27-Mar-17	03-Jul-17	29-Dec-17	Eckert, Brad
Actual:	03-Aug-15 A	03-Aug-15 A	01-May-17	10-Jul-17	29-Dec-17	
Scope:	CIP and discretionary funded project to design and construct bus turnaround and parking lot for Genesee Park Staging Area.					
Funding:	\$37,582.67 2014 CIP Discretionary; \$120,000 2015 CIP Discretionary; \$125,000 2015 CIP Mtn Parks Improvement Projects					
Phase:	Procure-Construction					
Status:	27-Apr-17: Site visit held with designer to review parking and bus turnaround concept. Concept under review.					
Design Consultant:	Logan Simpson		Contractor: tbd			
Budget:	\$282,582.67	Design Percent Complete	100 %	Construction Percent Complete	0 %	

Globeville Landing Park

07.819

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	25-Apr-16	07-Jul-16	10-Apr-17	26-Jun-17	26-Jan-18	Snell, Owen
Actual:	02-May-16 A	14-Jul-16 A	18-May-17	01-Feb-18	06-Dec-18	
Scope:	Part of a broader city-wide effort called the Outfall Systems Plan (OSP), the Platte to Park Hill: Stormwater Systems project is a collaborative effort being led by (CCD) in partnership with (CDOT) and (RTD). As identified in the OSP, Globeville Landing Outfall will serve as the end of pipe vegetated open channel that improves stormwater detention and water quality in the Two Basin Drainage Project. In addition to providing phased flood protection, Globeville Landing Park will be transformed to improve neighborhood amenities for the Globeville and Elyria Swansea community. Park improvements will include an updated SPR Trail, new Park furnishings, enhanced Park open space and open sightlines for access and safety.					
Phase:	Design					
Status:	27-Apr-17: DESIGN: Consultant submitted Phase 1B 100% (4/25) for ERA. Comments are expected 5/4 and will be distributed to team. Consultant is working towards Bid Set submittal 5/18.					
Design Consultant:	Architerra		Contractor:			
Budget:	\$2,857,524.00	Design Percent Complete	93 %	Construction Percent Complete	0 %	

Goldsmith Gulch Trail Improvements

07.705

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	29-May-16	21-May-15		23-Nov-16	31-Mar-17	Himick, Jason
Actual:	03-Oct-16 A	01-Jun-15 A		15-Feb-17 A	31-May-17	
Scope:	Reconstruction of soft surface trail to concrete - Hampden Cir to Mansfield Ave along Tamarac Dr. Improvements to connections at Rosamond Park and Samuels Elementary.					
Phase:	2015 Supplemental Construction					
Status:	27-Apr-17: Wet weather in April caused some construction delays. Work remaining in May includes grouted rip-rap embankments, approximately 400lf of concrete trail, fine grading, and seeding of disturbed areas. It is anticipated the work will be complete by May 31.					
Design Consultant:	Dig Studio		Contractor: T2 Construction			
Budget:	\$499,800.00	Design Percent Complete	100 %	Construction Percent Complete	65 %	

GW High School Trail

07.740

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	20-Oct-15	20-Oct-15	24-Jul-16	13-Nov-16	31-Mar-17	Himick, Jason
Actual:	02-Nov-15 A	02-Nov-15 A	02-May-16 A	21-Nov-16 A	12-May-17	
Scope:	Redesign and replacement of the existing asphalt trail from E Virginia to E Exposition. New trail alignment and grading to meet DPR and ADA standards. A portion of the existing trail replacement is on DPS property.					
Phase:	Design: In-House adaptation of PKM design from 2012. Closeout					
Status:	27-Apr-17: Construction began the week of December 5, 2016. Trail work was complete and reopened to the public the week of March 13th. Seeding and mulching took place in late March. The punch list and project close-out will be completed in May.					
Design Consultant:	DPR		Contractor: T2			
Budget:	\$250,000.00	Design Percent Complete	0 %	Construction Percent Complete	90 %	

Harvard Gulch N - Irrigation Rehab (design only) - 2016

07.813

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-Jun-16	01-Jun-16				McCabe, Nikki
Actual:	01-May-17	01-May-17				
Scope:	CIP 2016 CW Park Water Conservation Scope: Irrigation renovation design only. Requirement of IGA with Denver Water					
Phase:	CW Water Consv Harvard Gulch N Bud: \$45,000.00 Not Started					
Status:						
Design Consultant:			Contractor:			
Budget:	\$45,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Harvard Gulch N (Stadium Design) - 2016

07.779

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-Jun-16	01-Jun-16				McCabe, Nikki
Actual:	01-May-17	01-May-17				
Scope:	CIP 2016 CW Athletic Fields CW Ath Harvard N Design Scope: Design Only. Renovation of field, track, bleachers, restrooms & parking.					
	Bud: \$30,000					
Phase:	Not Started					
Status:						
Design Consultant:				Contractor:		
Budget:	\$30,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Harvard Gulch Park - Walks Rehab - 2016

07.809

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-Jun-16			01-Jun-16	01-Sep-16	McCabe, Nikki
Actual:	01-May-17			01-May-17	01-Aug-17	
Scope:	CIP 2016 CW Park Walks Scope: Removal and replace remaining 3020 LF of asphalt walks. Replace with 8' concrete walk.					
	CW Park Walks Harvard Gulch Bud: \$125,000.00					
Phase:	Not Started					
Status:						
Design Consultant:				Contractor:		
Budget:	\$125,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Harvard Gulch Water Delivery

99.297

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:						Cieciek, Greg
Actual:						
Scope:	Design and construction of new water delivery system, irrigation pond and irrigation pump in Harvard Gulch Park.					
Phase:	Development					
Status:						
Design Consultant:				Contractor:		
Budget:	\$0.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Harvey Park Walks 2015

07.706

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	13-Jul-15	13-Jul-15		01-Apr-17	28-Jul-17	Wilgenbusch, Matt
Actual:	15-Jul-15 A	15-Jul-15 A		01-May-17	25-Aug-17	
Scope:	Reconstruction of park walks as identified in Parks Asset Study.					
Phase:	Design					
Status:	23-Feb-17: Sidewalk replacement plan: The north walk was determined to be extremely flat and construction of the new walk may result in drainage changes. Topographic survey of area is completed to inform walk grading and plans are being updated. Construction plans are generally 80% complete.					
Design Consultant:	Em Dub		Contractor: On-Call mini bid			
Budget:	\$405,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Hentzell Park - Trail Restoration - 2016

07.801

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	25-Sep-16			25-Sep-16	08-Oct-16	Eades, Cincere
Actual:	26-Sep-16 A			26-Sep-16 A	07-Oct-16 A	
Scope:	CIP 2016 CW Natural Resources Scope: Soft surface crusher fines trail restoration combined with restoration of native woody plant materials as remediation after Russian Olive removal. Soft surface trail to school to reduce impacts to native vegetation. CW Nat R Hentzell Trail Bud: \$40,000.00					
Phase:	Closeout					
Status:						
Design Consultant:			Contractor: Richdell			
Budget:	\$40,000.00	Design Percent Complete	0 %	Construction Percent Complete	100 %	

High Line Canal Visioning Master Plan

07.739

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	30-May-16					Henke, Jay
Actual:	30-May-16 A					
Scope:	The City and County of Denver, along Denver Water and other regional government agencies, have partnered with the High Line Canal Conservancy in a long term planning initiative that is intended to provide a vision for the future of the Canal. The Conservancy will coordinate with other stakeholders and the High Line Canal Working Group members on its needs as it plans for and conducts the High Line Canal visioning process.					
Phase:	Planning					
Status:	12-Aug-16: The second phase of public outreach took place in July. Multiple open house events allowed residents to provide their feed back on the future opportunities and challenges for the High Line Canal.					
Design Consultant:	Sasaki		Contractor:			
Budget:	\$5,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Kennedy Dog Park - Drainage Improvements

07.820

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	29-Aug-16		29-Aug-16	31-Oct-16	31-Dec-16	Wilgenbusch, Matt
Actual:	01-Nov-16 A		01-Nov-16 A	16-Nov-16 A	19-Dec-16 A	
Scope:	Minimize erosion of the dog park surface material and deposition in the parking lot through grading, removing and resetting boulder intercept walls, and installation of subsurface drainage pipes and infiltration wells. A small portion of the dog park (low point) will be removed from the active use area and reseeded with native grasses.					
Phase:	Closeout					
Status:	31-Mar-17: Richdell Construction award bid 8/17/16. Substantial completion for the project issued to Richdell on 12/16/16. Kennedy Dog Park reopened to public on 12/19/16. Native seeding will be completed in Spring 2017.					
Design Consultant:	EmDub Design		Contractor: Richdell Construction			
Budget:	\$49,972.46	Design Percent Complete	0 %	Construction Percent Complete	100 %	

Kennedy GC - Dayton to Dartmouth Sidewalk

07.619

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	28-Feb-15	01-Mar-15	14-Nov-15	13-Mar-16	11-Nov-16	Cieciak, Greg
Actual:	02-Mar-15 A	03-Mar-15 A	01-May-17	28-Jun-17	10-Dec-17	
Scope:	Design and installation of new concrete sidewalk along Hampden and Havana Aveunes between Dayton Street to the west and Havana street to the north and west. Scope includes the design and construction of new concrete sidewalk along Hampden and Havana Avenues between Dayton Street to the west and Dartmouth to the north and west. Project is being funded through CDOT.					
Phase:	Construction					
Status:	30-Jan-17: Xcel's 1% undergrounding project (approximately \$1.3M) has finally completed the undergrounding as of the end of December which has been slipping each month since original completion schedule of/by August 31st, 2016. The undergrounding project also included updating the existing street lighting to new standards.					
	Sturgeon (Xcel's contractor) has removed staging areas from KGC parking lot - they have topped off of the power poles and removed overhead lines so has Century link which leaves now only Comcast overhead lines attached.					
	A letter was sent to Comcast notifying them that if they don't complete their associated undergrounding by Oct. 29th that the City will halt all new permits until this projects undergrounding is completed. Furthermore, CPM Mgm't has communicated concerns for completion of undergrounding w/Sage Communications (Comcast's Contractor) they were proposing to be completed by end of January now it appears will extend into February - weather permitting.					
	Denver has responded to Villalobos on Dec. 20th regarding project delays due to undergrounding and request for the addition of 49 calendar days to the contract as a no cost change order to only add days. On Dec. 27th Villalobos has concurred with no cost change order approach and to add 49 consecutive calendar days. Denver is processing CO#1 for approval which will revise completion date from May 10th to June 28th, 2017.					
	On Jan 13th project team went to quarry to inspect rockery.					
Design Consultant:	Jacobs		Contractor:			
Budget:	\$0.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

La Alma Lincoln Park Playground

07.750

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-May-15	17-Nov-15		01-Apr-16	15-Jul-16	Parikh, Jeru
Actual:	15-May-15 A	01-Dec-15 A		15-Nov-16 A	15-Jun-17	
Scope:	Existing playground with a poor condition rating as identified in the Parks Asset Study. Schematic design scope includes evaluation of existing site areas and features for play areas; overall park recommendations including circulation and alternate playground concept design. Public involvement included 3 public meetings to collect opinions, establish priorities and communicate design intent. The playground on the south side of the park will be renovated with age separated play pits, all new play equipment and playground surfacing, painted court games, seating and planting, . The existing picnic shelter will be removed. The existing half basketball court will remain.					
Phase:	Funding: 2015 Supplemental - \$350,000 Construction					
Status:	31-Mar-17: All concrete, stone edges, fence posts and play equipment installation complete.					
Design Consultant:	Stream Design		Contractor: CTM			
Budget:	\$379,072.00	Design Percent Complete	100 %	Construction Percent Complete	65 %	

Lowry Sports Complex

07.713

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	10-Mar-15	10-Mar-15		09-Aug-16	15-Nov-16	Himick, Jason
Actual:	16-Mar-15 A	16-Mar-15 A		27-Jun-16 A	15-Dec-16 A	
Scope:	Replace turf field with artificial.					
Phase:	Closeout					
Status:	31-Mar-17: Final Acceptance was issued in December 2016. DPW processed final payment in late March, anticipate contract documents complete in April.					
Design Consultant:	Studio CPG		Contractor: Sprinturf			
Budget:	\$950,000.00	Design Percent Complete	100 %	Construction Percent Complete	100 %	

Mestizo Curtis Phase 2

07.816

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	25-Jul-15	25-Jul-15	26-Jan-17	17-Jun-17	06-Dec-17	Runkel, Heather
Actual:	31-Jul-15 A	31-Jul-15 A	04-Aug-17	27-Dec-17	23-Aug-18	
Scope:	Park renovations including providing better connections between three park "blocks". Improvements will include new sidewalks, trees, garden, and other site amenities.					
	Design being completed by Mundus Bishop - \$15,630.00.					
	TPL					
	Irrigation improvements					
	Funding from.....					
Phase:	Design					
Status:	28-Apr-17: Plans are being developed by Architerra.					
	Budget for construction is \$300k for walks + \$500,000 for irrigation. Construction is anticipated for early 2018.					
Design Consultant:	Architerra		Contractor:			
Budget:	\$65,630.00	Design Percent Complete	28 %	Construction Percent Complete	0 %	

MLK Median (Elizabeth to Colorado) - Rehab - 2016

07.793

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-Jun-16			01-Jun-16	01-Sep-16	Bouchard, Michael
Actual:	01-May-17			01-May-17	01-Aug-17	
Scope:	CIP 2016 CW Medians Scope: Splash pan and irrigation. Match the design of the east side of Colorado.					
	CW Median MLK Eliz to Colo Bud: \$100,000.00					
Phase:	Not Started					
Status:						
Design Consultant:				Contractor:		
Budget:	\$100,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

MLK Park - Walks+Playground Rehab 2016

07.827

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	06-Sep-16	06-Sep-16	06-Dec-16	25-Mar-17	31-Jul-17	Runkel, Heather
Actual:	02-Dec-16 A	02-Dec-16 A	01-May-17	16-Jun-17	10-Oct-17	
Scope:	Replacement of existing asphalt walks with concrete and associated irrigation adjustments. New playground will be constructed closer to the recreation center.					
Phase:	Construction					
Status:	28-Apr-17: Contracting is currently underway with Richdell for the sidewalk replacement and hardscape around the play area. The play equipment will be procured through the MPO.					
Design Consultant:	Design Workshop		Contractor:	Richdell		
Budget:	\$400,000.00	Design Percent Complete	100 %	Construction Percent Complete	0 %	

Montbello Central Walks

07.707

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-Sep-15	01-Sep-15		13-Feb-17	19-May-17	Runkel, Heather
Actual:	08-Sep-15 A	08-Sep-15 A		01-May-17	13-Jun-17	
Scope:	Replacement of existing asphalt walks with 8' concrete walks.					
Phase:	Construction					
Status:	28-Apr-17: Project is nearing completion as T2 addresses the areas with cracked concrete and footprints. Construction should be complete in early May and close-out will begin. Sidewalks were walked with Jose Palma, Montbello Area Op Sup, to mark any defective concrete.					
Design Consultant:	In-house		Contractor:	T2		
Budget:	\$275,000.00	Design Percent Complete	100 %	Construction Percent Complete	0 %	

Mountain Parks Misc Projects 2017

07.831

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:						Eckert, Brad
Actual:						
Scope:	DMP Parking Lot and Road Improvements DMP Trail Improvements Red Rocks Trading Post Trail Repair Design Lookout Mtn Buffalo Bill Museum Study					
Phase:	Not Started					
Status:	25-Apr-17: Trail design in progress - Red Rocks trail with VOC May 6					
Design Consultant:				Contractor:		
Budget:	\$0.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Mtn Parks - Biological Assessments - 2016

07.797

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	17-Apr-16	17-Apr-16				Eades, Cincere
Actual:	18-Apr-16 A	18-Apr-16 A				
Scope:	CIP 2016 CW Natural Resources Scope: Complete assessment project for Denver Mountain Parks CW Nat R Mtn Parks Bio bUD: \$40,000.00					
Phase:	Study In Progress					
Status:						
Design Consultant:	Ecology and Environment			Contractor:		
Budget:	\$40,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Observatory Park Tennis Court Rehab 2016

07.777

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	31-May-16			31-May-16	01-Sep-16	Himick, Jason
Actual:	04-Sep-17			04-Sep-17	20-Oct-17	
Scope:	CIP 2016 CW Courts Rehab- Asphalt overlay for (4) tennis courts. Budget: \$60,000.00					
Phase:	Not Started					
Status:	27-Apr-17: Crack repair and resurfacing on all four courts. Renner's current backlog of work has them tentatively starting this work in mid-September 2017.					
Design Consultant:	N/A			Contractor:	Renner Sports Surfaces	
Budget:	\$60,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Paco Sanchez Park Re-Imagine Play Phase 1

07.743

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	18-Dec-14	11-Apr-16	02-May-16	19-Sep-16	01-Sep-17	Runkel, Heather
Actual:	01-Jan-15 A	25-Apr-16 A	02-Dec-16 A	20-Jul-17	12-Mar-18	
Scope:	Redesign of north section of park. New site for Re-Imagine Play originally planned for City Park. Project includes innovative play experiences and a community gathering space: Pavilion Building with restrooms and recreational storage space and community kitchen for demonstrations; Play Loop with new custom climbing structures, and safety surfacing; plaza area with PACO sign and seating; landscaping and irrigation upgrades.					
	Funding: \$2.5M CCD funds; \$1M CO Health Foundaiton grant; \$300k OED grant; \$350 GOCO grant					
	Design: Prime - Dig Studio; also PORT and Indie architects, various others subs					
	Procurement: CM/GC					
Phase:	Procure-Construction					
Status:	28-Apr-17: Updated pricing has been received from PCL for the GMP and contracting will take until July 2017. The PACO climber will be completed in early May.					
Design Consultant:	Dig Studio		Contractor: PCL			
Budget:	\$3,727,701.00	Design Percent Complete	100 %	Construction Percent Complete	0 %	

Parkfield - Landscape Remediation

07.734

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	16-Apr-16			16-Apr-16	31-May-16	Wethington, Brian
Actual:	27-Jun-16 A			27-Jun-16 A	01-May-17	
Scope:	Per the 2015 repair and replacement study by Stream LA, playground slide repair and site-wide crusher fine trails repair were identified as priority items that impact safety and maintenance.					
	Update: confirmed that funding swept for Ruby Hill cannot be replaced. must find new funding source.					
Phase:	Closeout					
Status:	11-Jul-16: Project has completed bidding, contracting, and construction. Project is substantially complete.					
Design Consultant:			Contractor:			
Budget:	\$70,000.00	Design Percent Complete	0 %	Construction Percent Complete	98 %	

Pasquines Landing - Nature Play

07.825

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	03-Jul-16	03-Jul-16	03-Nov-16	01-Dec-16	11-Feb-17	Snell, Owen
Actual:	13-Jul-16 A	13-Jul-16 A	05-Dec-16 A	01-Mar-17 A	27-Apr-17 A	
Scope:	Provide design services to create a Nature Playground ontop of the northeast hillside at Pasquinel's Landing Park. The process involves a two day workshop in Denver with Bienenstock Natural Playgrounds. The new Nature Playground will be integrated into the recently renovated Park and will replace the previous standard playground pit which had been removed during the park renovation in 2015 Overall design + construction budget is\$65-75,000.					
Phase:	Construction					
Status:	27-Apr-17: 4/24 Sod was installed and landscape is complete. Security fence will remain up through 5/17 and then Operations will get landscape cleaned up - will coincide with GF ribbon cutting 5/19					
Design Consultant:	Russell + Mills Studio		Contractor: Valles Construction and Nature's Instruments (UDFCD contract)			
Budget:	\$70,080.00	Design Percent Complete	100 %	Construction Percent Complete	100 %	

Pferdsteller Park - Irrigation Rehab - 2016

07.814

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead	
Baseline:	01-Jun-16	01-Jun-16				McCabe, Nikki	
Actual:	01-May-17	01-May-17					
Scope:	CIP 2016 CW Water Conservation Scope: Electricity hookup and new water tap. Design only for complete irrigation renovation with new pump.						
	CW Water Consv Pferdsteller Bud: \$155,000.00						
Phase:	Not Started						
Status:							
Design Consultant:				Contractor:			
Budget:	\$155,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %		

Platt Park Sr Center - Roof + HVAC Renovation - FCAP 2016

07.829

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead	
Baseline:	14-Jul-16	14-Jul-16	14-Sep-16	30-Nov-16	27-Jan-17	Bouchard, Michael	
Actual:	15-Jul-16 A	15-Jul-16 A	15-Sep-16 A	01-May-17	27-Jun-17		
Scope:	2016 Supplemental - Rec Center FCAP HVAC renovation - Replace twinned downdraft furnaces with new AHU or RTU and associated controls. Roof replacement - Replace shingled roof. Remove existing flashing/internal guttering system. PM - Rob Deevy with Dunakilly through Mundus Bishop Design - PW On-Call: SEH; Construction - PW On-Call: TBD						
Phase:	Procure-Construction						
Status:							
Design Consultant:				Contractor:			
Budget:	\$253,048.00	Design Percent Complete	100 %	Construction Percent Complete	0 %		

Quick Park Playground Replacement

07.710

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead	
Baseline:	15-May-15	15-May-15		26-Nov-16	14-Apr-17	Bogler, Anna	
Actual:	22-May-15 A	22-May-15 A		02-Feb-17 A	19-May-17		
Scope:	Replacement of playground and other park features per Park Asset Study.						
Phase:	Construction						
Status:	28-Apr-17: Construction was delayed till January 3rd, 2017 to ensure a smooth transition from hardscape construction to landscape installation. The playground structure and hardscape is 90% complete. Irrigation and landscape will be installed over the next 2 weeks. The schedule is on-track to be finished and open in mid May 2017.						
Design Consultant:	DHM			Contractor:	Goodland Construction		
Budget:	\$450,000.00	Design Percent Complete	100 %	Construction Percent Complete	3 %		

Red Rocks Parking Lot Phase 2

07.834

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	10-Nov-16			10-Nov-16	02-Nov-17	Eckert, Brad
Actual:	14-Nov-16	A		14-Nov-16	A	01-Nov-17
Scope:	Arts and Venues funded project construct improvements to the Upper North parking lot to improve parking, pedestrian circulation and drainage.					
Phase:	Construction					
Status:	25-Apr-17: Decorative rock wall complete. Striping complete. Plantings in progress. Wall handrails in progress.					
Design Consultant:	Jacobs		Contractor: SEMA			
Budget:	\$3,500,000.00	Design Percent Complete	0 %	Construction Percent Complete	95 %	

Regional Trail Underpass Lighting

07.751

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-Dec-16	01-Dec-16				Henke, Jay
Actual:	01-May-17	01-May-17				
Scope:	Underpass lighting installation for regional trails.					
Phase:	Planning					
Status:	12-Aug-16: Coordination with Xcel Energy to develop final project scope and budget will begin summer 2016.					
Design Consultant:			Contractor:			
Budget:	\$2,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

River North Park

07.733

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	29-Oct-17		26-Jun-17	28-Oct-17	02-Nov-18	Snell, Owen
Actual:	02-Nov-17		30-Jun-17	01-Nov-17	01-Nov-18	
Scope:	River North Park is the next generation of riverfront parks. Located in the RiNo Neighborhood, the new park will provide recreational and cultural opportunities through an adaptive reuse of the former Interstate Shipping Building and the abandonment of existing Arkins Court, which will lend itself to a future promenade along the Platte River's edge. The park will become the center of the neighborhood with Great Divide Brewery developing adjacent to the park and mixed-use development adjacent to the south end of the park. The park will be accessible from the Platte River Regional Trail, Promenade and a future Festival Street that will connect 35th to 33rd.					
Phase:	Design					
Status:	27-Apr-17: Park was on hold as business case analysis was developed to review upfront and lifetime costs of (3) buildings. Consultant team is starting up 4/22 and architect will tour EAB building to review building structure and develop preliminary feasibility and construction numbers for completing pavilion within the Park schedule of work.					
	4/19 Promenade team attended concept review meeting with Fire (Roman). Roman was taking the emergency access plans and concepts to Fire Chief to discuss and review. Team will followup.					
Design Consultant:	Wenk Associates		Contractor: TBD			
Budget:	\$4,129,515.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

River Vision Sch D - Grant Frontier - Construction

07.748

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	09-Oct-15			09-Oct-15	23-Nov-17	Snell, Owen
Actual:	21-Oct-15	A		21-Oct-15	A	01-May-17
Scope:	Renovation of the park to include invasive species removal, bank stabilization, improved circulation, access and sight lines to the river, habitat creation including emergent wetland and riparian zones, an eco-playground and a restored 'Montana City'. In addition, the SPR Trail will be enhanced to meet current regional trail standards of 12' width and 5' soft surface for pedestrians.					
Phase:	Funding: 2014 CIP; 2015 CIP; PW Streets Maintenance; Fishing is Fun; Rocky Mt Arsenal; UDFCD Construction					
Status:	27-Apr-17: 4/5 Final Landscape Walk 4/28 Pressure test for south portion of site and landscape punch list walk					
Design Consultant:	CDM Smith		Contractor: ECI Site Construction			
Budget:	\$3,670,832.92	Design Percent Complete	0 %	Construction Percent Complete	99 %	

Ruby Hill Park - Levitt Pavilion

07.762

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	09-Mar-16	10-Aug-15		03-Nov-16	18-Jun-17	Parikh, Jeru
Actual:	25-Mar-16	A	01-Sep-15	A	15-Nov-16	A
Scope:	Design and construct a new outdoor concert venue in Ruby Hill Park in partnership with Levitt Pavilion Foundation. The venue will host 50 free family friendly shows per year. A limited number of admissions based events will also be held at the venue. The venue will feature grass seating in the natural bowl topography of the park. The program components are an open-air stage with a canopy structure, a backstage building with office, storage and restroom/dressing rooms for performers and an outdoor concessions plaza. It also includes pedestrian as well as vehicular access to the plaza, the seating and loading area as well as utilities and infrastructure to the building site. The project will also include public restrooms, concessions booth and public art. The site will include a gathering plaza for food trucks and designated areas for bike corrals, port-o-lets etc. required for larger events.					
Phase:	Construction					
Status:	31-Mar-17: Excavation and building pad embankment completed. Helical piers completed. Utility trench work within building site pad in progress. Building grade beams in progress. GMP contract NTP issued on 12/12/16. SUDP & Building permit issued on 1/24/17. City Parking Plan provided to Levitt Denver operations partner. Work on site in compliance with Environmental plans - MMP and PSRMP .					
Design Consultant:	StudioTrobe Collective		Contractor: Fransen Pittman			
Budget:	\$4,800,000.00	Design Percent Complete	100 %	Construction Percent Complete	35 %	

Ruby Hill Park - Phase II Master Plan Improvements

07.430

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	10-Oct-12	24-Feb-13	10-Aug-14	10-Jan-15	17-Nov-15	Himick, Jason
Actual:	15-Oct-12	A	18-Mar-13	A	11-Feb-15	A
Scope:	This project will be CIP funded. The Ruby Hill Master Plan Phase II will develop the master plan into a 60% plan set for the entire park, which will include the mtn. bike course and Levitt Pavilion. The scope of Part 2 will concentrate on the implementation of the plan for the for the mountain bike skills area.					
Phase:	Closeout					
Status:	27-Jan-17: This project is complete. Goodland Construction has a 2-year landscape maintenance agreement as part of the construction contract. The landscape maintenance period ends in July 2018.					
Design Consultant:	Russell + Mills Studios		Contractor: Goodland Construction, Inc.			
Budget:	\$1,700,000.00	Design Percent Complete	100 %	Construction Percent Complete	100 %	

Rude Park Athletic Field Improvements

07.712

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	28-Jun-16	12-Jul-15		28-Jun-16	28-Oct-16	Wilgenbusch, Matt
Actual:	29-Sep-17	15-Jul-15	A	03-Jul-17	31-Oct-17	
Scope:	2015 Supplemental Project.					
	Original Scope: Remove non-ADA compliant bleachers and replace with ADA ramp and stairs + turf amphitheater seating. Original CIP Funding: \$300,000 from CW Athletic Fields					
	Revised Scope: Original scope + additional electrical utility work + significant walls and guardrails required to meet ADA. Revised Funding: \$450,000 from CW Athletic Fields					
Phase:	Design					
Status:	23-Feb-17: Consultant is working on the Bid Documents. Design provides two ADA parking stalls, an accessible route to the seating area, amphitheater style seating with concrete retaining walls, sod, and ground cover plantings. Ball field is being updated with new grading and drainage, backstop, fencing, dug-outs, infield mix, outfield sports turf mix, and irrigation.					
Design Consultant:	Studio CPG		Contractor: TBD			
Budget:	\$450,000.00	Design Percent Complete	77 %	Construction Percent Complete	0 %	

Sand Creek Master Plan Construction Documents

07.585

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	28-Dec-14	13-Jun-16				Henke, Jay
Actual:	01-Jan-15	13-Jun-16	A			
Scope:	The proposed planning effort will provide an update to the Denver portion of the Sand Creek Regional Greenway Master Plan (1995) that will inform development of final construction documents for implementation of parallel trails along the Sand Creek corridor through Denver. Final construction documents and cost estimates will be developed for four sections, or approximately 2.2 miles of the Sand Creek Regional Trail.					
Phase:	Procure-Design					
Status:	12-Aug-16: The project team has completed the draft Sand Creek Regional Greenway Trail Master Plan update document. The draft document is in review. The final plan document will identify all proposed trail alignments and associated conceptual cost estimates along with the preferred alternative. Scope and fee for development of Construction Documents has been negotiated and a new Task Order will executed the week of August 15.					
Design Consultant:	Stream		Contractor:			
Budget:	\$125,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Schafer - Courts + Walks 2015

07.708

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	13-Aug-15	13-Aug-15		02-Apr-17	12-Aug-17	Wilgenbusch, Matt
Actual:	14-Aug-15	14-Aug-15	A	01-Feb-17	17-Aug-17	
Scope:	Walk reconstruction per Parks Asset Study + multi-use court rehab.					
Phase:	Construction					
Status:	23-Feb-17: Contractor has been issued notice to proceed and plans to begin construction mid March with completion by September 1, 2017. The first phase will demo and remove the old tennis and basketball court and asphalt sidewalks surrounding and to the west and replace with a new tennis and basketball court and concrete sidewalks. Phase two will remove and replace the sidewalk along 37th adjacent to the baseball field, and phase 3 will remove and replace the sidewalk along 37th between the baseball field and Harrington Elementary school.					
Design Consultant:	Em Dub		Contractor: B&M			
Budget:	\$700,000.00	Design Percent Complete	100 %	Construction Percent Complete	13 %	

Sloans Lake Turf + Court Rehab - 2016

07.778

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-Jun-16			01-Jun-16	01-Sep-16	Hernandez, Roger
Actual:	01-May-17			01-May-17	01-Aug-17	
Scope:	CIP 2016 CW Athletic Fields Sloan's Lake Turf Reno South side of Sloan's Lake. Turf renovation of both fields and surrounding areas. Budget: \$180,000 CIP 2016 CW Courts Sloan's Lake S Basketball Court Asphalt overlay for (1) basketball court Budget: \$10,000 CIP 2016 CW Roads & Parking Sloan's Lake Parking Lot (East of S. Tennis) Drainage repair to lot on 17th Avenue (east of tennis courts) to prevent water from ponding Budget: \$10,000					
Phase:	Not Started					
Status:						
Design Consultant:				Contractor:		
Budget:	\$200,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

South Platte River Trail Improvement Study

07.754

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	07-May-15					Henke, Jay
Actual:	07-May-15	A				
Scope:	South Platte River Trail Improvement Study					
Phase:	Design					
Status:	12-Aug-16: Additional trail segments have been incorporated into the final draft of the document and are currently in review for final comments.					
Design Consultant:	Architerra			Contractor:		
Budget:	\$26,600.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Sullivan Gateway Rehabilitation - Phase 1

07.749

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	26-Jan-15	26-Jan-15		01-Feb-16	30-Nov-16	Parikh, Jeru
Actual:	09-Feb-15	A	09-Feb-15	A	01-May-17	
Scope:	Develop construction documents for a multi-phased restoration implementation approach. The first phase implementation includes refurbishing both the east and west lion head fountains, rehabilitation of the terracotta wall adjacent to the fountains & mechanical and electrical work for operating the fountains. Future phases will include the rehabilitation of the remaining terracotta crescent walls on both the east and west sides and associated landscape improvements.					
Phase:	Construction					
Status:	31-Mar-17: Phase 1 - New terracotta pieces delivered and installed. Fountain plumbing completed. Color matching for pool plaster and epoxy paint approved. Phase 2 - Terracotta shop drawing submittals in progress. Stripping paint and wall clean-up in progress. Removal of pieces to be replaced in progress.					
Design Consultant:				Contractor:		
Budget:	\$1,100,000.00	Design Percent Complete	100 %	Construction Percent Complete	80 %	

Washington Park - Basketball Courts Renovation - 2016

07.789

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	01-Jun-16			01-Jun-16	01-Sep-16	Himick, Jason
Actual:	01-May-17			01-May-17	01-Aug-17	
Scope:	CIP 2016 CW Courts Scope: Renovation of Basketball courts and surrounding area as part of master plan implementation.					
	CW Courts Wash Basketball Bud: \$150,000					
Phase:	Design					
Status:	28-Apr-17: The design development phase has been completed. DPR is working with Stream to outline the process for completing construction documents.					
Design Consultant:	Stream Design		Contractor:			
Budget:	\$150,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Washington Park Playground Restroom

07.700

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	28-Apr-17	16-Dec-15		10-May-17	01-Nov-17	Himick, Jason
Actual:	31-Aug-17	21-Dec-15 A		01-Sep-17	18-Jan-18	
Scope:	Design and construction a new regional scale playground and restroom facility at the Diagonal area of Washington Park. The project will include walk and irrigation upgrades for the area referenced in the 2011 Master Plan.					
Phase:	Design					
Status:	27-Apr-17: 100% construction documents were submitted and reviewed in April. DPR staff is working with Public Works staff to prepare the plans for bidding.					
Design Consultant:	Stream Design, LLC		Contractor: TBD			
Budget:	\$1,610,415.00	Design Percent Complete	98 %	Construction Percent Complete	0 %	

Wellshire Golf Course Irrigation Renovation

07.830

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	27-Apr-17	28-Jul-16	09-Jan-17	27-Apr-17	01-Nov-17	Haun, Edward
Actual:	01-May-17	01-Aug-16 A	13-Jan-17 A	10-Jul-17	05-Jan-18	
Scope:	Installation of new HDPE lines and Toro component irrigation system at Wellshire Golf Course. Includes all new mainline, laterals and heads.					
Phase:	Procure-Construction					
Status:	28-Apr-17: Project has been advertised. Bid Opening in early May.					
Design Consultant:						Contractor:
Budget:	\$2,500,000.00	Design Percent Complete	0 %	Construction Percent Complete	0 %	

Wellshire Inn Roof Repairs

07.715

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	02-Aug-15		02-Aug-15	20-Sep-15	13-Nov-15	Cieciak, Greg
Actual:	03-Aug-15 A		03-Aug-15 A	21-Sep-15 A	13-Nov-15 A	
Scope:	Project scope includes the removal and replacement of existing roofing on clubhouse and gutters. Down spouts will also be reviewed to ensure proper drainage.					
Phase:	Construction					
Status:	30-Jan-17: Roof punch list work is complete. The underground roof drains will be abandoned. Awnings have been ordered and will be installed in the spring. Concrete work will begin once weather permits. Wilderness is preparing pricing for masonry repairs and splash blocks.					
Design Consultant:				Contractor: Wilderness Construction		
Budget:	\$139,263.87	Design Percent Complete	0 %	Construction Percent Complete	100 %	

Westerly Creek Greenway - 11th Ave. to 13th Ave.

07.767

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	08-Jul-15	08-Jul-15		29-Nov-16	13-Jul-17	Parikh, Jeru
Actual:	15-Jul-15 A	15-Jul-15 A		26-Dec-16 A	13-Jul-17	
Scope:	UDFCD, DPR & Wastewater partnership project. Restoration of Westerly Creek from New Freedomn Park at 13th and Xenia to 11th and Willow Street. Goals for restoration include re-establishing a healthy riparian channle with wildlife habitat, wetlands, native uplands and a functioning floodplain. Project includes re-aligning trail for safe access, re-aligning alley in the middle section to create buffer uplands.					
Phase:	Construction					
Status:	31-Mar-17: Downstream reach (12th to 13th): Channel work and all hardscape complete. Revegetation and landscaping in progress. Middle reach: Alley asphalt completed. Channel work and trail hardscape in progress.					
Design Consultant:	Muller Engineering			Contractor: Tezak Construction		
Budget:	\$1,865,000.00	Design Percent Complete	100 %	Construction Percent Complete	50 %	

Westwood Park Renovation

07.828

Project Dates	Begin	Design	Bid	Construction	Construction End	Lead
Baseline:	15-May-16	15-May-16	13-May-17	12-Aug-17	20-Jan-18	Snell, Owen
Actual:	24-May-16 A	24-May-16 A	23-May-17	21-Aug-17	19-Jan-18	
Scope:	<p>CIP and partner Grant(s) funded project. Together with Trust for Public Land (TPL) and Westwood Healthy Places, DPR has coordinated a robust community process that has produced a Preliminary Master Plan for the renovation of Westwood Park.</p> <p>Consultant will work to refine the Preliminary Master Plan and incorporate the community priorities in the development of Schematic Design that will be presented at Public Meeting #5 (anticipate July 25). Consultant will then develop DD level drawings and a preliminary opinion of cost. The opinion of cost will help verify and prioritize desired program elements within the structure of the Project Budget. At this phase, PM will coordinate with GOCO Inspire team to incorporate park renovation items under Inspire Grant Application. Per GOCO Inspire schedule, we should hear in January if team is successful in acquiring additional project funds through Inspire.</p> <p>With the approval of DD and the refinement of project budget (dependent on GOCO Inspire), Parks will request Additional Scope of Services from the consultant to develop a CD package and provide Bidding and Construction Administration Services through construction.</p> <p>DPR opinion of full park renovation construction cost is \$1,307,400. Ask from GOCO Inspire is for \$700,000 to assist in funding full scope of work for park renovation project.</p>					
Phase:	Design					
Status:	<p>27-Apr-17: Consultant received ERA comments and is working towards clearing. PM worked with consultant team to enhance Nature Play design. VE the play layout so swings were incorporated into "fabricated pit" and were able to remove additional play pit that was off to side for swings.</p> <p>PM to discuss policy and procurement options for Nature Play components with Supervisor.</p>					
Design Consultant:	Russell + Mills		Contractor:			
Budget:	\$695,000.00	Design Percent Complete	97 %	Construction Percent Complete	0 %	