

# District 11 Work Plan 2019 - 2023

## Key Legend

- 5 - Most Difficult
- 4 - Challenging
- 3 - Extensive
- 2 - Moderate
- 1 - Low Hanging "Fruit"

## Food Access, Retail and Development

Office Lead	Rank	Phase	Descriptions	Progress Metrics	Agency Contact	Timing
Stacie	5	In Progress	<b>Work to attract, recruit grocers and enhance networks with grocer retailers in partnership with OED via district tours, meetings and networking conferences to support diverse retail and food options including sit-down restaurants</b>	75%	Various	Launch: Summer 2015 End: 2023
Stacie		Completed/Ongoing	CW Gilmore has taken 50+ representatives on driving tour of the district since 2015 regarding getting grocers and food access opportunities.			July 2015 - Ongoing
Stacie		In Progress	Natural Grocers is locating at the NE corner of GVR and Tower; notification issued by CPD			Completed: Q2 2019
Stacie		Completed	Discussions with OED and Mayor on incentivizing grocery stores to come in the district			Completed: Q3 2018
Stacie		Completed	Save-A-Lot Neighborhood Agreement Partner			Completed: Nov 2017
Stacie		Completed	2018 Budget Carryover confirmed for \$250K for continued neighborhood services to be used for catalytic type projects in Montbello and GES;			Completed: Nov 2017
Stacie		Completed	Supported the Denver Botanic Gardens Farm Stand at the AP Taylor Building, GVR Farmers Market and MOC pop up farm stands			Completed: Summer - Fall 2017
Stacie		Completed	Colorado Housing Finance Authority and Colorado Enterprise Fund discussing an additional \$750,000 to finance a full service grocery store in Montbello			Completed: Winter 2016
Stacie		Completed	OED committing \$250,000 to recruit/help finance grocery store in Montbello			Completed: Fall 2016
Stacie		Completed	Attend ICSC Retail Conference with OED			Completed: May 2016
Stacie	5	In Progress	<b>Utilize development opportunities to increase retail space such as 61st/Pena Transit-Oriented Development</b>	50%		Launch: 2016 End: 2018
Stacie		Completed	Quarterly Meeting with 61st and Pena partners			2018 - Ongoing
Stacie		Completed	Active partnership with the 61st/Pena development to promote community needs		Fulenwider	Ongoing
Stacie		Completed	Far Northeast Neighborhood Area Plan Meeting #1, Meeting #2, Meeting #3 , Meeting #4 and Meeting #5 - open to developers and around retail/land-use discussions			Completed: June 2017; Sept 2017; Jan 2018; July 2018, Jan 2019
Magen	3	Completed; Ongoing	<b>Partner with city agencies around 100% community input for increased food access in the area through surveys and community meeting</b>	100%	OED Staff; Eric Hiraga	Launch: May 2016 End: Ongoing
Magen		Completed	Partner with FreshLo Initiative			Ongoing: Spring 2018
Magen		Completed	Any Street Mobile Grocery Program created through DEH grant			Completed: Spring 2018
Magen		Completed	NPI Meeting #1, #2, #3, #4 and #5			Completed 2016-2019
Magen		Completed	Denver Food Plan			Completed: June 2017

## Food Access, Retail and Development

Magen		Completed	OED Far Northeast Economic Summit			Completed: April 2017
Magen		Completed	District 11 Town Hall 2017 - Food Access/OED present			Completed: Feb 2017
Magen		Completed	Work Plan Survey 2016			Completed: May 2016
Magen		Completed	Partner with OED and MOC on Food Access w/ the Mayor Meeting			Completed: May 2016
Magen		Completed	District 11 Town Hall 2016 - Food Access/OED partner present			Completed: Feb 2016
Magen		Completed	OED Food Plan Draft Released w/ Dist 11 Community Input			Completed: Jan 2016

# Safety

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Melissa	1	In Progress	<b>Working with DPD to proactively schedule the speed monitor and traffic officers to major streets and school areas to promote visibility and a "Slow Down" speed enforcement campaign as well as working with DPD and Aurora to coordinate around curbing drag racing</b>	70%	Lt. Glenn West	Launch: July 2016 End: Ongoing
Magen		Completed	Placed the Police Non-Emergency Number as a cut-out in our July 2019 hard copy, mailed newsletter that went out to more than 10,000 residents			July 2019
Melissa		Ongoing	Partnered with DPR, APD & DPD to educate and enforce illegal ATV riding in the community			April 2019 - Ongoing
Melissa		Ongoing	Received grants with DPD and APD to perform coordinated Night Operations to curb drag racing			Jan 2019 - Ongoing
Magen		Completed	Received two new data collecting traffic signs			Completed Fall 2018
Magen		Completed	DPD in coordination with the council office has determined which streets will be street racing priorities so that we can provide more presence in the summer to those locations			Completed April 2018
Magen		Completed	Identified the major streets w/ Public Works			Completed: January 2017
Magen		Completed	Worked w/ Public Works and DPD to update all school traffic signage for consistent safe crossings and traffic regulations			Completed: January 2017
Magen		Completed	Worked with DPR to get Montbello Rec Center upgrades that would deter speeding and car gatherings			Completed: Fall 2016
Magen	1	Completed; Ongoing	<b>Increase education around our security through a monthly outreach effort to share "Safety Stats" and safety tips with the community and community partners to promote accurate information for District 11</b>	100%	Lt. Glenn West	Launch: July 2016 End: Ongoing
Magen		Completed	Hotel Theft statistic - getting a hold of Tower and 40th Ave hotels to discuss preventive measures			Fall 2018
Magen		Completed	Statement from new Commander Fountain around drag racing response and community education			Aug 2018
Magen		Completed	Added Police Response Times to this education in July 2017 hard copy newsletter & July police meeting			July 2017
Magen		Completed	Inserted in Dec 2016 hardcopy			Completed: Dec 2016 - Ongoing
Magen		Completed	Inserted in the electronic newsletter as of July 2016			Completed: July 2016 - Ongoing
Melissa	2	Completed; Ongoing	<b>Bi-monthly DPD meeting to collaboratively address issues such as speeding enforcement and response times</b>	100%	Commander Fountain	Launch: 2016 End: Ongoing
Magen		Completed	Created list of hot spot streets from the Town Hall feedback			Completed: Spring 2017

## Safety

Melissa	4	Completed; Ongoing	<b>Work with Xcel, DPD, DFD and the community to keep the "Lights on District 11" by reporting Xcel light post outages and promoting porch lights on.</b>	100%	Tyler Smith	Launch: Jan 2016 End: Ongoing
Melissa		Completed	Received and passed out 400 more light bulbs from Xcel Energy			Completed: September 2018
Melissa		Completed	Canvassed over 250 homes and dropped 161 light bulb off			Completed: January 2017
Stacie		Completed	DPD donation of CFL lights for District 11 Community			Completed: December 2016
Melissa		Completed	Create safety flyer			Completed: September 2016
Stacie		Completed	Xcel donation of 500 LED light bulbs and distributed to community			Completed: April 2016
Stacie	5	Completed; Ongoing	<b>Work with Safety Agencies and City Council to increase number of police officers in District 5</b>	100%; ongoing	Comm. Fountain	Launch: 2016 End: 2020
Stacie		In Progress	New DPD 5 Police Station being finished to allow for more space for officers and equipment			In Progress
Stacie		Completed	Grand Opening of the 911 Call Center to expand police response services			Completed: Q1 2019
Stacie		Completed	29 total officers have joined DPD 5 since coming into office 2015			Completed: QTR 4 2018
Stacie		Completed	City Council budget ask to Mayor - Gilmore ask, An increase of \$60K for a total of ten additional speed trailers			Completed: QTR 1 2018
Stacie		Completed	\$700K for 10 FTE's for Safety – 5 emergency communication and 5 dispatch;			Completed: QTR 1 2018
Stacie		Completed	Over \$2M for an additional 48 FTE's for the 2018 Recruit Class for the Denver Fire Department;			Completed: QTR 1 2018
Stacie		Completed	Close to \$5M for an additional 100 FTE's for the 2018 Recruit Class for the Denver Police Department;			Completed: QTR 1 2018
Stacie		Approved on Nov 2017 ballot	New Fire Station for District 11 at 72nd and Tower Rd. - \$16.1 M			Completed: QTR 3 2017
Stacie		Approved on Nov 2017 ballot	New Police Station for District 5 in Council District 8 supported for the GO Bond 2017 - \$17.3M.			Completed: QTR 3 2017
Stacie		Completed	Technology services sector reordering will be complete by the end of Oct. 2017 and this will increase police presence with an additional police unit and a sergeant.			Completed: QTR 3 2017
Stacie		Completed	Secured 7 new officers from Academy Class			Completed: Oct 2017
Stacie		Completed	9 new police officers for District 5 Police Station			Completed: QTR 1 2017

# Mobility Infrastructure

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Stacie	5	In Progress	<b>Prioritize Elevate Bond infrastructure including 56th Ave Expansion from Peoria to Pena, GVR Indoor Pool, bike lanes, sidewalks, etc.</b>	25%	Public Works	Launch: July 2019 End: 2023
Stacie		In Progress	Reached out to Council President to be placed on the Elevate Denver Bond executive Committee			In Progress
Stacie		In Progress	56th Ave Selection committee was formed, beginning search for engineer to start design by Q3			Completed: Q2 - Ongoing
Stacie		Completed	First round of GVR and Montbello public meetings regarding new bike lanes			Completed: Q2 2019
Stacie		Completed	GVR Indoor Pool selection committee picked an engineer to start design			Completed: Q2 2019
Melissa	4	Completed; Ongoing	<b>Assess and prioritize neighborhood schools for safety and mobility infrastructure improvements</b>	10%	DPS; Public Works	Launch: Spring 2019 End: 2023
Melissa		In Progress	Escalanate Biggs Improvements including crosswalks and stop signs for safer pedestrian/kids crossing			Completed: Q2 2019
Magen	5	In Progress	<b>Prioritize and advocate for the build out of remaining medians on major neighborhood streets</b>	10%	Public Works	Launch: Q1 2019 End: 2023
Magen		In Progress	56th/Pena and Tower at 43rd to 45th projects will now include median buildout in the project scope to be completed at time of construction			Completed: Q2 2019
Magen		Completed	Assessment with Public Works on where the gaps are and how much funding it would require to build out the remainder of the medians is completed			Completed: Q1 2019
Magen	4	In Progress	<b>Advocate to fill our mobility gaps which include sidewalks, first &amp; last-mile transportation, bus services, train access, and major multi-use trail projects and encourage residents to explore other mobility options</b>	50%	Various	Launch: 2016 End: Ongoing
Magen		Ongoing	NETC bus for last mile connections to employment			Completed: Q1 2019
Magen		Ongoing	Autonomous Vehicle launch at 61st and Pena			Completed: Q1 2019
Magen		Complete	Smart Car Pilot with mile high connect. Pam Jiner Girl Trek walks as well as District 11 Day of Beauty "nature walks".			Completed: 2016 -2018
Magen		Complete	An increase of \$1.5M for sidewalk infill; An increase of \$250K for a citywide Transportation Demand Management (TDM) plan			Completed: 2018

# Mobility Infrastructure

Magen		Complete	Proposed Free Public Transportation (FPT) services such as cherry Creek as well as Eco Rides USA.			Completed: 2018
Magen		Complete	Walking Audit of Peoria Street South to I-70 in Montbello with GIRL TREK - CDOT, CITY AGENCIES in preparation of the Central I-70 Project.			Completed: 2018
Stacie		Completed	Town Center Walking Art Lap with Pat Milberry			Completed: QTR 3 2018
Stacie		Completed	Montbello Central Park Art Loop with Pat Milberry to create a half mile loop that folks can utilize for exercise and health			Completed: June 2018
Stacie		In Progress	AECOM presentation for Neighborhood Plan highlights extensive focus on mobility with sidewalks, bike lanes, trails, etc.			Completed: May 2018
Stacie		Completed	Go Bond District 11 List approved on the November ballot included improvements to sidewalks, bike lanes and paving			Completed: Nov 2017
Stacie	2	Completed	GO Bond Parks - Green Valley Ranch Indoor Pool \$15,600,000; Recreation Ctr Improvements \$737,500; Neighborhood Park Improvements \$1,550,000			Completed: Nov 2017
Stacie	2	Completed	GO Bond 2017 projects list out			Completed: Nov 2017
Stacie		Completed	Macro/Micro Budget Requests for all PW/DPR CIP requests			Completed: Jan 2017
Stacie		Completed	Request for 56th Ave Widening to be on GO Bond Process 2017			Completed: Winter 2016
Magen	5	Ongoing; In Progress	<b>Increase bike lanes in District 11, as well as sustainability and maintenance of these lanes</b>	75%	Public Works	Launch: 2016 End: Ongoing
Magen		Completed	First round of GVR and Montbello public meetings regarding new bike lanes			Completed: Q2 2019
Magen		Completed	Denverright Plans being pushed out for District 11 input on connections, bike lanes, bus routes, etc.			Fall 2018
Magen		Completed	Neighborhood Plan Initiative with AECOM consultants is looking into transportation and mobility recommendations such as connecting more bike lanes with existing trails, etc.			April 2018
Magen		Completed	2017 GO Bond includes 5.25 miles of bike lanes for District 11			Completed: August 2017
Magen		Completed	Bike lanes repainted and striped in GVR			Completed: Summer 2016
Stacie	5	In Progress	<b>Work with Public Works and District 8 to address the beautification of Peoria Street</b>	60%	CM Herndon; businesses	Launch: 2016 End: 2019
Stacie		Completed	Walking Audit with community leaders like GirlTrek, CDOT, District 8 led to better drainage and signage installed for pedestrians going to the RTD train under I-70.			Completed: QTR 2018

# Mobility Infrastructure

Stacie		Completed	Secured \$5,000 grant from ULI for wayfinding signage to the Rocky Mountain Arsenal Wildlife Refuge - signs located on Peoria St.			Completed: QTR 3 2017
Stacie		Completed	Peoria Off Street Trail Micro Budget Request			Completed: January 2017
Stacie		Completed	Public Works Paving of Peoria St from I-70 to 56th Ave			Completed: Summer 2016
Stacie		Completed	Big O Tires conversation and action about landscaping			Completed: Summer 2016
Stacie		Completed	Meeting w/ CM Herndon to discuss BID			Completed: Spring 2016
Melissa	3	Completed; Ongoing	<b>Partner with PW to create quarterly/bi-monthly public updates on "Hot Spots"</b>	100%	Andrew Baschtash	Launch: 2016 End: Ongoing
Melissa		Completed	GVR Expansion Project			Completed QTR 3 2018
Melissa		Completed	Light Signal at GVR and Memphis St			Completed QTR 3 2018
Melissa		Completed	Pena/ Tower Interchange			Completed QTR 4 2018
Melissa		Completed	Turn arrow signage by Intersection of 42nd and Ensenada			Completed Spring 2017
Melissa		Completed	38th/Tower light signal signage changed in Aurora			Completed Summer 2017
Melissa		Completed	Road Widening at Tower Rd			Complete February 2017
Melissa		Completed	Light Signal at 49th and Tower Rd			Completed March 2017
Melissa		Completed	Light Signal at 61st and Tower Rd			Completed Summer 2017
Melissa		Completed	Hawk Signal at Walden and GVR			Completed October 2017
Melissa		Completed	Improvements for Dunkirk/ Himalaya			Completed: Sept 2017
Melissa		Completed	Hawk Signal at Walden and GVR			Completed Sept 2017
Melissa		Complete	Widening of Tower			Completed: Spring 2017
Melissa		Completed	56th Ave Expansion to pass on Go Bond			Completed November 2017
Melissa		Completed	Light Signal at 71st and Tower			Completed QTR 4 2018
Melissa		Completed	Go Bond Transportation and Mobility - paving, roadway, pedestrian, and bicycle Facilities.			Completed November 2017
Melissa		Completed	4- way Stop signs Maxwell Pl and Kirk St			Completed QTR 4 2016
Melissa		Completed	4-way Stop Sign Maxwell Pl and Netherlands St.			Completed QTR 4 2016
Melissa		Completed	56th & Dunkirk Intersection			Completed: Summer 2016
Melissa		Completed	Document created with infrastructure issues			Completed: March 2016
Melissa		Completed	SB Lane Drop: Pavement marking removal and installation at the intersection of 38th and Himalaya			Completed: QTR 1 2016
Melissa		Completed	Light Signal at Andrews and Chambers Rd			Second quarter 2016
Melissa		Completed	4 New Speed Limit Signs on Chambers Rd			Completed QTR 4 2015
Melissa		Completed	"No Left Turn" sign at Andrews and Chambers Rd			Completed QTR 4 2015
Melissa		Completed	Added turn lane signage at 56th Ave and Dunkirk St			Completed QTR 4 2015

## Mobility Infrastructure

Melissa		Completed	School Zone Signs at Airport Way			Completed QTR 4 2015
Stacie	2	Completed; Ongoing	<b>Ensure regular maintenance and beautification of the Montbello Canals</b>	100%; ongoing	Kevin Lewis; Barbara C.	Launch: Fall 2015
Stacie		In Progress	DPR starting improvements to Andrews Drive canals from Crown to Dillon			Q2 2019
Stacie		Completed	DPR improvements completed for vegetation on Andrews Dr. canal from Tulsa to Titan			Q3 2018
Stacie		Completed	Repairs to cement infrastructure made to canals off of Andrews Dr.			Completed: Q3 2018
Stacie		In Progress	Irondale Gulch (upstream of Rocky Mountain Arsenal) OSP is still slated to begin in 2018. The total budget for the master plan is \$160,000 and updates the hydrology for the entire watershed; Analyzing a suite of alternatives to determine the preferred improvements throughout the watershed;			Launch: QTR 1 2018
Stacie		Completed Ongoing	Bridges and Railing: Secured a PW commitment in 2016 to address both canals and railings. Updates on railings - annually \$300K will be allocated to address replacement of bridges/railings. Crews were out in 2016 and 2017 to paint all railings federal green.	100% for 2017; track annually		Launch: 2016 End: Ongoing
Stacie		Completed: Ongoing	Montbello Canals; Sediment and vegetation removal completed twice in 2017. Confirmed with UDFCD the 2018 budget has this same budget allocation to have this done 2x's per year.	100% for 2017; track annually		Launch: 2016 End: Ongoing

## Planning and Development

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Magen	3	In Progress	<b>Create a development section on electronic newsletter and website for residents to have a place to check for upcoming projects information</b>	10%		Launch: Q2 2019 End: Ongoing
Magen		Completed	Hiring a communications and marketing professional to help create more consistent placement to share upcoming project information			Summer 2018
Stacie	4	In progress; Ongoing	<b>Ensure CPD and partners during development plans especially rezonings are relying on the work done by community in the Far Northeast Neighborhood Plan</b>	10%	CPD	Launch: Q2 2019 End: Ongoing
Stacie		Completed	City Council passed Large Development Review (LDR) which triggers a process to ensure housing, park space and other important aspects from FNE Plan are included in developments of more than 5 acres			Completed: Q2 2019
Stacie		Completed	Far Northeast Neighborhood Plan commitment in 2016; Public Meeting #1, Meeting #2, Meeting #3, Meeting #4 completed			Completed: 2016 - 2018
Stacie	4	In Progress	<b>Ensure CPD reflects the design standards of the neighborhoods when receiving a design plan for a development</b>	10%	CPD	Launch: Q2 2019 End: Ongoing
Stacie		Completed	Meeting with CPD around design standards being evaluated for District 11; language included in Far Northeast Plan to help support this objective			Completed: Q2 2019

## Parks and Rec

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Melissa	4	Completed; Ongoing	<b>Work with DPR to ensure community outreach and public input around the GVR Indoor Pool regarding amenities, programming, etc.</b>	100%	Recreation	Launch: July 2016
Melissa		Completed	District 11 Council Office was a participant in the selection committee to select the engineer for the design of the pool			Completed: Q2 2019
Stacie	3	In Progress	<b>Prioritize 2A Park funds to preserve, acquire and create more open and green spaces and create more accessibility and quality of life for our residents</b>	15%	DPR	Launch: Q2 2019 End: Ongoing
Stacie		Completed	Initial assessment of 2A Parks funding and need for District 11 parks and open space			Completed Q2 2019
Magen	3	Completed; Ongoing	<b>Promote and advocate for new trail connections with DPR as well as developers to ensure we get build out of these additional trails</b>	10%	Various	Launch: Q2 2019 End: Ongoing
Magen		Completed	First Creek Trail connection			Completed: Summer 2017
Magen		Completed	Opening of DEN at First Creek with trail system that will connect to GVR			Completed: Aug 2016
Magen	3	Completed; Ongoing	<b>Enhance communication around DPR capital improvement projects</b>	100%	DPR & PW	Launch: July 2016 End: Election 2017
Magen		Completed	Hiring a communications and marketing professional to create a consistency around sharing upcoming project information			In Progress
Magen		Completed	Communication to District 11 around the first issuance of GO Bond projects			Completed: Summer 2018
Magen		Completed	Communication around Parks infrastructure projects in July hardcopy newsletter			Completed: July 2018
Magen		Completed	Robust communication around 56th Ave improvements and projects in Feb e-newsletter as well as our Feb 2018 Community Cabinet Meeting			Completed: Feb 2018
Magen		Completed	Oct e-newsletter & Dec hard copy about Budget 2018 capital improvements such as Peoria Multimodal Trail			Completed: Oct & Dec 2017
Magen		Completed	GO Bond Email Campaign and Public Comment Community Reps			Completed: July - Aug 2017
Magen		Completed	April, May, June, e-newsletter and July hard copy newsletter GO Bond info			Completed: Apr - July 2017
Stacie		Completed	Request for all PW/DPR CIP requests for budget ask			Completed: Jan 2017
Magen		Completed	Bond program initial discussion in August e-newsletter			Completed: August 2016

## Parks and Rec

Melissa	4	Advanced Discussions	<b>Promote a “Live Healthy” Initiative with Parks, non-profits and community organizations to create resource list for healthy living programs with input from a community survey</b>	75%	DPR & DPS	Launch: Aug 2016 End: Ongoing
Melissa		Completed	Received list of DPS 2017 programs & website			Completed: Jan 2017
Melissa		Completed	Parks & Rec 2017 list of programs due in February 2017			Completed: Jan 2017
Melissa		Completed	Montbello 2020 hosted Happy Hour healthy event In may of 2017			Completed: May 2017
Melissa		Completed	Nature Walks during District 11 Day of Beauty			2016-2018

# Employment

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Stacie	5	Planning Phase	<b>Advocate for a workforce training facility to be located in the Far Northeast to help create a comprehensive place for employment services and training in multiple industries</b>	5%	Various	Launch: Q2 2019 End: 2023
Stacie		In Progress	Legislative Analyst working on research around workforce training facility			Completed: Ongoing
Stacie		Completed	Central 70 Workforce Training facility opening to train community members, including Montbello residents for construction jobs.		CDOT/OED	Launch QTR 3 2017
Stacie		Completed	2018 Budget - \$335K for an additional 4 FTE's to focus on construction, technology, healthcare and energy sector needs, expansion and retention		OED	Completed: Q3 2017
Stacie	5	In Progress	<b>Advocate for commercial and retail options that promotes living wages and careers for our community members</b>	10%	Various	Launch: Q2 2019 End: Ongoing
Stacie		In Progress	In conversations with upcoming projects that will create career options for residents			In Progress
Magen	3	Completed - Ongoing	<b>Partner and promote quarterly job fairs and enhance communication around job fairs including expanding our youth internships</b>	100%	OED, DEN and other partners	Launch: July 2015 End: Ongoing
Magen		Completed	Job fairs quarterly since July 2015; most recent OED job fair Summer 2019			Completed: Ongoing
Melissa		Completed	Youth Summer Job Fair			Completed June 2018
Melissa		Completed	Youth Summer Job Fair			Completed March 2017
Melissa		Completed	FNE Economic Summit			Completed: April 2017

# Transportation

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Stacie	5	Completed; Ongoing	<b>Partner with RTD, DEN, and Panasonic and other agencies/orgs to facilitate more options for more affordable transportation</b>	100%	Dave Genova	Launch: Jan 2016 End: Dec 2018
Stacie		Completed	Participated in the RTD affordable fee change process and wrote a letter on keeping affordable transportation a priority			Completed: QTR 2 2018
Stacie		Completed	Mayor supported Council's 2018 Budget ask increases: An increase of \$1.5M for sidewalk infill			Completed: QTR 1 2018
Stacie		Completed	Mayor supported Council's 2018 Budget ask increases: An increase of \$100K to provide for a consultant to help with Safe Routes to Schools infrastructure projects			Completed: QTR 1 2018
Stacie		Completed	Mayor supported Council's 2018 Budget ask increases: An increase of \$250K for a citywide Transportation Demand Management (TDM) plan;			Completed: QTR 1 2018
Stacie		Completed	Street Paving (36.19 arterial lane miles) on the GO Bond List for specific streets - \$4,460,000			Completed: QTR 3 2017
Stacie		Completed	Sidewalks (1.07 miles) on the GO Bond list for proposed facilities - \$1,120,000			Completed: OTR 3 2017
Stacie		Completed	Bikeways (5.25 miles) Refer to GO bond list - \$1,840,000			Completed: OTR 3 2017
Stacie		Completed	2018 Budget \$1.42 for Peoria Trail design			Completed: OTR 3 2017
Stacie		Completed	Completed 5 series of meetings with stakeholders to discuss employer transportation			Completed: Winter 2016
Melissa	5	Completed	<b>Work with Mile High Connects, RTD, DHS and City Council to help communicate already available subsidized and affordable transportation options</b>	100%	Office of Children's Affairs	Launch Dec 2016 End: Ongoing
Melissa		Completed	Mayor's pilot program for youth to have free transportation			Completed: Q2 2019
Melissa		Completed	RTD passes affordable bus/train fares for income eligible folks			Completed: Q4 2018
Melissa		Completed	Wrote letter to RTD about needing more affordable fares when they were discussing fee changes			Completed: Summer 2018

# Transportation

Melissa		Completed	District 11 Economic Summit			Completed: April 2017
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## Education and Literacy

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Magen	4	Completed; Ongoing	<b>Work with DPS and School Board to support educational excellence</b>	100%	Jennifer Bacon	Launch: Dec 2016 End: Ongoing
Magen		Completed	Promote DPS Commission meetings on social media			Completed: 2018
Magen		Completed	Bi-monthly mini corner for DPS in e-newsletter in 2017			Completed: 2017
Magen		Completed	DPS held 3 Listening and Learning Session public meetings			Completed: March 2017
Magen		Completed	First State of School in Dec 2016 hardcopy newsletter			Completed: Dec 2016
Melissa	4	Completed; Ongoing	<b>Partner with Denver Public Library, DPR and DPS to enhance literacy and provide the resources to help students succeed at school such as STEM lab and computer access</b>	100%	Montbello and GVR Library	Launch: Sept 2016 End: 2018
Melissa		Completed	Montbello IDEALab opened to public			Completed: Oct 2016
Magen		Completed; Ongoing	Engage Literacy corner on e-newsletter since Jan 2016			Completed: Jan 2016 End: Ongoing
Stacie		Completed	2 semesters of Read Aloud to elementary schools			Completed: 2016
Melissa		Completed	Received list of DPS 2018 programs & website			Completed: Jan 2017
Melissa		Completed	Parks & Rec 2018 list of programs due in February 2017			Completed: Jan 2017
Melissa		Completed	Created Stakeholders List of all Schools Contact Info			Completed: Sept 2016

## 311 Services

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Stacie	5	Planning Phases	<b>Advocate for comprehensive services around NIS inspections where residents who may have underlining issues can be directed to DHS or other organizations</b>	5%		Launch: Q2 2019 End: Ongoing
Stacie						
Magen	1	Completed; Ongoing	<b>Quarterly community reports from 311</b>	100%	James Aidan	Launch: Sept 2016 End: Ongoing
Magen		Completed	Due to high trash-related calls, Solid Waste included large pick up items more often on monthly trash pickups			Completed: Spring 2018
Magen		Completed	Mayor's 2018 Budget includes an increase of \$91k toward Pets for Life (ensures low income folks can get their pets licensed) in the 80239 zip code by adding a limited 1 year position (based on 311 data)			Completed: Oct 2017
Magen		Completed	Denver Animal Control attended GVR Farmer's Market because data showed dogs was a big 311 call			Completed: Aug 2017
Magen		Completed	Receiving 311 reports since Sept 2016			Completed: Sept 2016
Magen		Completed	Creation of 311 Brochure due to data from these report and canvassed 500+ homes with info			Completed: Summer - Fall 2016
Melissa	3	Completed; Ongoing	<b>Increase community outreach about utilizing 311 and then sending the situation to Council Office for follow up</b>	100%		Launch: July 2016 End: Ongoing
Melissa		Completed	Held meeting with NIS - Evelyn Baker and Inspector to better understand their process			Completed: October 2018
Melissa		Completed	Canvass neighborhood blocks with 311 flyers			Completed: April 2017-2018
Melissa		Completed	NIS Tour with Brad Buchanan and Eveyln Baker			Completed: Sept 2018
Melissa		Completed	Canvassed 500 Homes			Completed: October 2016

## 311 Services

Melissa		Completed	Created 311 brochure			Completed: September 2016
Melissa		Completed	Passed out 311 brochures at every tabling event			Ongoing
Stacie	4	In Progress	<b>Continue to enhance the technological resources used by inspectors to make their tasks more efficient and promote proactive enforcement</b>	80%	NIS; Mayor's Office	Launch: Jan 2016 End: 2018
Stacie		Completed	Addition of another NIS inspector for District 11 in the 2019 Budget			Completed: Nov 2018
Stacie		Completed	2018 Budget \$354K for an additional 6 FTE's for expanded 311 service call operators			Completed: Q1 2018
Stacie		Completed	Inspectors have hand held devices and training is ongoing			Completed: Winter 2016
Stacie		Completed	Facilitated NIS to attend community meetings			Completed: Spring 2016
Stacie	5	In Progress	<b>Work with Chief Financial Officer Brendan Hanlon and staff to utilize 311 data to prioritize resources and budget to areas that need more NIS inspectors</b>	50%	Brendan Hanlon	Launch: April 2016 End: 2019
Stacie		Completed	Public Works started utilizing their 311 data to help with infrastructure issues/repairs			Completed: QTR 3 2018
Stacie	2	Completed	Meeting with NIS, 311 rep, Montbello 2020, and District 11 office to review data and determine with NIS and 311 why there are not more citations being given to help with problem properties.			Completed: QTR 4 2017
Stacie		Completed	Meeting w/ Brendan Hanlon and city is trying to find a mechanism to record the data for budget			Completed: Winter 2016

## Quality of Life

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Stacie	4	Planning Phase	<b>Advocate for more mental health resources in District 11</b>	5%	Various	Launch: Q1 2019 End: 2023
Stacie		Completed	Town Hall 2019 - mental health was an important issue that came up for District 11			Completed: Q1 2019
Melissa	3	In Progress	<b>Ensure more health and resource opportunities for family pets at little or no cost</b>	25%	Animal Protection	Launch: Q2 2019 End: 2023
Melissa		Completed	Multiple Pets for Life events in the community that included free resources, neuter, spay and vaccines			2018
Melissa		Completed	Pets for Life expansion in Budget 2019			Completed: Q3 2018
Stacie	5	Planning Phase	<b>Advocate for clean water and air for our residents</b>	5%	Various	Launch: Q2 2019 End: Ongoing
Stacie		In Progress	Conversation with city council around reducing carbon emissions			In Progress
Melissa	3	Ongoing; Completed	<b>Work with DHS to create a comprehensive and current database of their services, non-profits, agencies and other services in the District 11 area with hardcopies to distribute</b>	100%	Jay Morein of HS	Launch: July 2016 End: Ongoing
Melissa		Completed	Created Stakeholders List in Sept 2016			Completed: Sept 2016
Melissa		Completed	Posting on social media about all job fairs, workforce services and trainings from the DHS/Workforce Center			Completed: Summer 2015 - Ongoing

## Quality of Life

Magen	2	In Progress/2nd Town Hall Initiative	<b>Preserve our beautiful community by increasing our trash, recycling and composting services as well as implementing district clean-ups.</b>	50%	Various	Launch: Feb 2017 End: Ongoing
Magen		Completed	District 11 Day of Beauty			Completed: 2015 - 2018
Magen		Completed	Partnership with Vista Academy for a Day of service			Completed: Summer 2018

## Anti-Displacement Resources

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Magen	5	In Progress	<b>Work with DEDO to create better procedures regarding the deed restricted homes for both getting into an affordable home and preserving affordable homes</b>	15%	OED	Launch: Q2 2019 End: Ongoing
Magen		In Progress	District 11 is participating in a stakeholder process to create better process around the program			In Progress
Magen		Completed	City Council changed the deed restricted term limits to 60 years			Completed: Q1 2019
Magen	3	In Progress	<b>Ensure that Denver City agencies participate in the Race and Social Justice Equity Training to create better outcomes for communities of color</b>	10%	Various	Launch: Q2 2019 End: 2021
Magen		In Progress	Denver City Council scheduled their Race and Social Justice Training			In Progress
Magen	5	In Progress/2nd Town Hall Initiative	<b>Preserve our culture and diversity as we grow by being proactive in tackling involuntary displacement via city and community solution</b>	50%	Various	Launch: Feb 2017 End: Ongoing
Magen		Completed	4 Town Hall events, 3 Day of Beauty events, 3 Senior Tea events, 4 Holiday Party events			Multiple Dates
Magen		Completed	Looking into expanding the Tax Rebate Program policy for elders and disabled			Completed: Dec 2018
Magen		Completed	Vetting community experts on important topics with Montbello Leadership for a bigger speaking event series			Completed: Dec 2018
Magen		Completed	Fraud/Senior Scams recorded presentation for our "Montbello Speaks" series			Completed: Oct 2018
Magen		Completed	Sponsored 52nd Anniversary of Montbello ALIVE event			Completed: Sept 2018
Magen		Completed	Councilwoman Gilmore 2018 Budget Asks included increases of 4 FTEs (\$350k) for Office of Financial Empowerment and an \$500k increase for Senior/Disability Tax Rebate. We received 2 FTEs for financial literacy and a commitment that no one would be turned away for the rebate.			Completed: Oct 2017

Magen		Completed	Mayor's 2018 Budget included an increase of \$500k for Senior and Disabled Tax Rebate for a total of 1.75 M for use in 2018			Completed: Oct 2017
Magen		Completed	250k in the Mayor's 2018 Budget for continued neighborhood services to be used for catalytic type projects in Montbello and GES			Completed: Oct 2017
Melissa		Completed	Housing 101 Workshop			Completed: Oct 2017
Magen		Completed	Sponsored and partnered on Montbello ALIVE event			Completed: Sept 2017
Melissa		Completed	Denver Changing Neighborhood Town Hall			Completed April 2017
Magen		Completed	Sponsored and partnered on Montbello's 50th Celebration			Completed: Sept 2016
Magen		Completed	Creation of the Montbello Leadership Cabinet			Completed: Aug 2016