

## Food Access, Retail and Development

Office Lead	Rank	Phase	Descriptions	Progress Metrics	Agency Contact	Timing
Melissa	2	Initial Setup Promotion Started	Partner with Denver Botanical Gardens and ELK to promote in monthly newsletter and explore opportunities to expand the current farmer's market at the Arie Bldg	75%	Denver Botanic Gardens at Chatfield	Launch: Summer 2016 End: 2020
Melissa		Completed	Held meeting about the improvements needed			Completed: June 2017
Melissa		Completed	Botanic Gardens Canvassed Aprtments			Completed: July 2017
Magen	3	Completed; Ongoing	Partner with OED around 100% community input for increased food access in the area through surveys and community meeting	100%	OED Staff; Eric Hiraga	Launch: May 2016 End: Ongoing
Magen		Completed	District 11 Town Hall 2016 - Food Access/OED partner present			Completed: Feb 2016
Magen		Completed	Work Plan Survey 2016			Completed: May 2016
Magen		Completed	Partner with OED and MOC on Food Access w/ the Mayor Meeting			Completed: May 2016
Magen		Completed	OED Food Plan Draft Released w/ Dist 11 Community Input			Completed: Jan 2016
Magen		Completed	District 11 Town Hall 2017 - Food Access/OED present			Completed: Feb 2017
Magen		Completed	OED Far Northeast Economic Summit			Completed: April 2017
Magen		Completed	Denver Food Plan			Completed: June 2017
Magen		Completed	NPI Meeting #1,#2 and #3			Completed 2016-2017
Melissa	4	3 out of 3 Completed	Find 3 immediate solutions to help ease the lack of fresh food access in the interim	70.6%		Launch: Spring 2016 End: Fall 2018
Melissa		Completed	Denver Food Rescue/UNFI Food Donation			Completed: May 2016
Melissa		Completed	Green Valley Ranch 1st Farmers Market			Completed: Fall 2016
Magen		Completed	Save a Lot Opening			Completed: Dec 2017
Stacie	5	Completed; Ongoing	Work to attract, recruit grocers and enhance networks with grocer retailers in partnership with OED via district tours, meetings and networking conferences	100%		Launch: Spring 2016 End: Ongoing
Stacie		Completed	Attend ICSC Retail Conference with OED		John Hill	Completed: May 2016
Stacie		Completed	OED committing \$250,000 to recruit/help finance grocery store in Montbello		Paul Washington	Completed: Fall 2016
Stacie		Completed	Colorado Housing Finance Authority and Colorado Enterprise Fund discussuing an additional \$750,000 to finance a full service grocery store in Montbello		Paul Washington	Completed: Winter 2016
Stacie		Completed; Ongoing	District Tours to recruit grocer			Ongoing
Stacie		Completed	2018 Budget Carryover confirmed for \$250K for continued neighborhood services to be used for catalytic type projects in Montbello and GES;			Completed: Nov 2017
Stacie		Completed	Supported the Denver Botanic Gardens Farm Stand at the AP Taylor Building, GVR Farmers Market and MOC pop up farm stands			Completed: Summer - Fall 2017
Stacie		Completed	Save-A-Lot Neighborhood Agreement Partner			Nov-17
Stacie	5	In Progress	Utilize development opportunities to increase retail space such as 61st/Pena Transit-Oriented Development	50%		Launch: 2016 End: 2018
Stacie		Completed	Active partnership with the 61st/Pena development to promote community needs		Fulenwider	Ongoing
Stacie		Completed	Far Northeast Neighborhood Area Plan Meeting #1, Meeting #2, Meeting #3 - open to developers and around retail/land-use discussions			June 2017; Sept 2017; Jan 2018

5 - "Stretch goals"  
4 - Challenging  
3 - Extensive  
2 - Moderate  
1 - Easy

# Safety

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing	
Magen	1	Completed; Ongoing	Increase education around our security through a monthly outreach effort to share "Safety Stats" with the community and community partners to promote accurate statistics of safety in District 11	100%	Lt. Ken Chavez	Launch: July 2016 End: Ongoing	
Magen		Completed	Inserted in the electronic newsletter as of July 2016			July 2016 - Ongoing	
Magen		Completed	Inserted in Dec 2016 hardcopy			Dec 2016 - Ongoing	
Magen	2	Completed	Bi-monthly DPD meeting to collaboratively address issues such as speeding enforcement and response times	100%	Commander Thomas	Launch: 2016 End: Ongoing	
Magen		Completed	Created list of hot spot streets from the Town Hall feedback			Spring 2017	
Melissa	3	In Progress	Launch a robust community policing campaign "Neighborhood Watch" in partnership with DPD of more than 100 community members	40%	Officer Marika Putnam	Launch: 2016 End: 2018	
Melissa			Meeting with 20 community members in GVR to discuss Neighborhood watch and gage interest			Sep-17	
Dondre	4	In Progress	Working with DPD to proactively schedule the speed wagon to major streets and school areas to promote visibility and a "Slow Down" speed enforcement campaign	50%		Launch: 2016 End: Ongoing	
Dondre		Completed	Identified the major streets w/ Public Works			Jan 2017	
Dondre		Completed	Worked w/ Public Works and DPD to update all school traffic signage for consistent safe crossings and traffic regulations			Jan 2017	
Melissa	4	Completed; Ongoing	Work with Xcel, DPD, DFD and the community to keep the "Lights on District 11" by reporting Xcel light post outages and promoting porch lights on.	100%	Tyler Smith; Lt. Chavez	Launch: Jan 2016 End: Ongoing	
Stacie		Completed	Xcel donation of 500 LED light bulbs and distributed to community	100%		April 2016	
Melissa		Completed	Create safety flyer	100%		Sept 2016	
Stacie		Completed	DPD donation of CFL lights for District 11 Community			Dec 2016	
Melissa		Completed	Canvassed over 250 homes and dropped 161 light bulb off	100%		Jan 2017	
Stacie	5	Completed; Ongoing	Work with Safety Agencies and City Council to increase number of police officers in District 5	60%	Comm. Thomas	Launch: 2016 End: 2020	
Stacie		Completed	Budget Ask for more police officer in 2016 and 2017			Ongoing	
Stacie		Completed	9 new police officers for District 5 Police Station			QTR 1 2017	
Stacie		Completed	Secured 7 new officers from Academy Class			Oct 2017	
Stacie		Completed	Technology services sector reordering will be complete by the end of Oct. 2017 and this will increase police presence with an additional police unit and a segerant.	QTR 3 2017 70%		Launch: QTR 3 2017	
Stacie		Completed	Close to \$5M for an additional 100 FTE's for the 2018 Recruit Class for the Denver Police Department;			QTR 1 2018	
Stacie		Completed	Over \$2M for an additional 48 FTE's for the 2018 Recruit Class for the Denver Fire Department;			QTR 1 2018	
Stacie		Completed	\$700K for 10 FTE's for Safety – 5 emergency communication and 5 dispatch;			QTR 1 2018	
Stacie		Completed	City Council budget ask to Mayor - Gilmore ask, An increase of \$60K for a total of ten additional speed trailers			QTR 1 2018	

## Mobility Infrastructure

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing		
Dondre	2	Completed - Ongoing	Share list of intersections and hot spots identified by community to PW	100%	Justin Schmitz	Launch: July 2016 End: Ongoing		
Dondre		Completed	Shared entire infrastructure update excel w/ PW			Spring 2016		
Dondre		Completed	Create a share drive to get monthly updates from PW			Spring 2016		
Dondre	4	Completed; Ongoing	Work with PW and developers to have preemptive turn arrows on lights for installation	100%	Chris Krook	Launch: 2016 End: Ongoing		
Dondre		Completed-Ongoing	Identified major signal left turn needs and sent to PW			Jan 2017		
Dondre	4	Initial Discussions	Discuss alternative mobility options with non-profits and businesses such as B-Cycle, Mile High Connects, High Line Canal, etc.	80%		Launch: 2016 End: 2018		
Dondre		Complete	Smart Car Pilot with mile high connect. Pam Jiner Girl Trek walks as well as District 11 Day of Beauty "nature walks".					
Dondre		Complete	An increase of \$1.5M for sidewalk infill; An increase of \$250K for a citywide Transportation Demand Management (TDM) plan					
Dondre		Complete	Proposed Free Public Transportation (FPT) services such as herry Creek as well as Eco Rides USA.					
Dondre		Complete	Walking Audit of Peoria Street South to I-70 in Montbello with GIRL TREK - CDOT, CITY AGENCIES in preparation of the Central I-70 Project.					
Magen	5	Ongoing; In Progress	Increase bike lanes in District 11, sustainability and maintenance of these lanes	75%	Emily S.	Launch: 2016 End: Ongoing		
Magen		Completed	Bike lanes repainted and striped in GVR			Summer 2016		
Magen		Completed	2017 GO Bond includes 5.25 miles of bike lanes for District 11			August 2017		
Stacie	5	In Progress	Work with Public Works and District 8 to address the beautification of Peoria Street	25%	CM Herndon; businesses	Launch: 2016 End: 2019		
Stacie		Completed	Meeting w/ CM Herndon to discuss BID			Spring 2016		
Stacie		Completed	Big O Tires conversation and action about landscaping			Summer 2016		
Stacie		Completed	Public Works Paving of Peoria St from I-70 to 56th Ave			Summer 2016		
Stacie		Completed	Peoria Off Street Trail Micro Budget Request			January 2017		
Melissa	3	On-Going	Partner with PW to create quarterly/bi-monthly public updates on "Hot Spots"	100%	Andrew Baschtash	Launch: 2016 End: Ongoing		
Melissa			Document created with infrastructure issues			1-Mar		
Melissa	4	Complete	Widening of Tower	100%	Peter Baretien	End: Spring 2017		
Stacie	4	In Progress	Expansion of 56th	80%				
Stacie		Completed	Design and NEPA process onging for Pena Cooridor Interchange, \$4.2M has gone through city council for the design/construction in Qtr 3 2017.		Jess Ortiz	Launch: 2017		
Melissa	4	In Progress	Widening of GVR Blvd	40%	Susan Stanton	Launch: 2017		
Melissa			bididing process for Metro District. Finishing paper work with City			Dec-17		
Stacie	2	Budget Allocation	Montbello Canals	80%	George Delaney	Launch: Fall 2015		
Stacie	3	Completed Ongoing	Bridges and Railing: Secured a PW commitment in 2016 to address both canals and railings. Updates on railings - annually \$300K will be allocated to address replacment of bridges/railings. Crews were out in 2016 and 2017 to paint all railings federal green.	100% for 2017; track annually		Launch: 2016		
Stacie	3	Completed: Ongoing	Montbello Canals; Sediment and vegatation removal completed twice in 2017. Confirmed with UDFCD the 2018 budget has this same budget allocation to have this done 2x's per year.	100% for 2017; track annually		Launch: 2016		
Melissa	4	Completed	56th & Dunkirk Intersection	100%		Summer 2016		
Melsisa		Completed	Hawk Signal at Walden and GVR	100%		Completed September 2017		
Melissa		Completed	Improvments for Dunkirk/ Himalaya	100%		Completed: September 2017		

## Planning and Development

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Dondre	2	Ongoing Discussions	Partner with CPD to create an annual calendar for District 11 community planning meetings which will be distributed via our mailed hardcopy newsletter, e-newsletters, social media and neighborhood organizations	100%	Steve Nalley	Launch: July 2016 End: Ongoing
Stacie		Completed	Received a new CPD Community Plan for District 11			Sept 2016
Dondre		Completed	Request for CPD neighborhood plan for District 11			Fall 2016
Magen	3	Completed - Ongoing	Engage leadership of all community and organizations in quarterly meeting with 2 representatives from each group for planning update	100%	Council Office/RNOs	Launch: Sept 2016 & March 2017 End: Ongoing
Magen		Completed	Established the Council Office Community Cabinet			Oct 2015
Dondre		Completed	Established the Council Office Next Gen Cabinet			April 2016
Magen		Completed	Established a Montbello Leadership Cabinet			Aug 2016
Magen	3	Completed	Consistent updates to GIS Development Map on District 11 Council website	100%	Eric McClelland	Launch: June 2016 End: Ongoing
Stacie	5	Initial Discussions	Work with CPD, PW, DPR, Mile High Connects and Bike Denver to plan for trails, sidewalks, bike lanes connections and their sustainability	25%	Multiple Contacts	Launch: 2016 End: 2020
Stacie		Completed	Request for 56th Ave Widening to be on GO Bond Process 2017			Winter 2016
Stacie		Completed	Macro/Micro Budget Requests for all PW/DPR CIP requests			January 2017
Stacie	2	Completed	GO Bond Parks - Green Valley Ranch Indoor Pool \$15,600,000; Recreation Ctr Improvements \$737,500; Neighborhood Park Improvements \$1,550,000			
Stacie	2	Completed	GO Bond 2017 projects list out	30% for Qtr 3 2017		
Stacie	4	Completed	Receive a new CPD Community Plan for District 11	100%	Steve Nalley	Sept 2016
Stacie		Completed	Far Northeast Neighborhood Plan commitment in 2016; Meeting #1, Meeting #2 and Meeting #3 completed			2016 - 2018

# Parks and Rec

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Melissa	4	Initial Conversation	Set up initial meeting with DPR to address overview and gap of programming to better understand how to increase programming for Rec Centers	25%	Recreation	Launch: July 2016
Melissa			Held Meeting with John Martinez			Jun-17
Magen	3	Completed; Ongoing	Promote the High Line Canal and advocate for more trail connections	100%	High Line Canal; DPR	Launch: March 2016 End: 2017
Magen		Completed	Promote High Line Canal on e- and hardcopy newsletters			Ongoing
Magen		Completed	Attended High Line Canal meetings			Summer/Fall 2016
Magen		Completed	First Creek Trail connection			Summer 2017
Magen		Completed	Opening of DEN at First Creek with trail system that will connect to GVR			Aug 2016
Magen		Completed	Oct e-newsletter/Dec hard copy about Budget 2018 cap improvements /Peoria Multimodal Trail			Oct & Dec 2017
Magen	3	Completed; Ongoing	Enhance communication around capital improvement projects	100%	DPR & PW	Launch: July 2016 End: Election 2017
Magen		Completed	Bond program initial discussion in August e-newsletter			August 2016
Stacie		Completed	Request for all PW/DPR CIP requests for budget ask			Jan 2017
Magen		Completed	April, May, June, e-newsletter and July hard copy newsletter GO Bond info			Apr - July 2017
Magen		Completed	GO Bond Email Campaign and Public Comment Community Reps			July - Aug 2017
Magen		Completed	Oct e-newsletter & Dec hard copy about Budget 2018 capital improvements such as Peoria Multimodal Trail			Oct & Dec 2017
Dondre	4	Advanced Discussions	Promote a "Live Healthy" Initiative with Parks, non-profits and community organizations to create resource list for healthy living programs with input from a community survey	75%	DPR & DPS	Launch: Aug 2016 End: Annual Updates (Ongoing)
Dondre		Completed	Received list of DPS 2017 programs & website			Jan 2017
Dondre		Completed	Montbello 2020 hosted Happy Hour healthy event In may of 2017.			
Dondre		Completed	Nature Walks during District 11 Day of Beauty			
Dondre		Completed	Parks & Rec 2017 list of progams due in February 2017			Jan 2017
Magen	3	Completed; Ongoing/2nd Town Hall Initiative	Preserve our open and green spaces and create more accessibility and connectivity between them	100%	Parks Planner	Launch: Feb 2017 End: 2019
Magen		Completed	Day of Beauty Stewardship Projects at Montbello Central and GVR East Park			May 2016
Magen		Completed	The opening of the First Creek at DEN Open Space - largest open space in Denver			Aug 2016
Magen		Completed	Central Park sidewalk upgrades off of Andrews			Spring 2017
Magen		Completed	2nd Annual Day of Beauty Stewardship Projects at Montbello Falcon and GVR Ensenada Park			May 2017
Magen		Completed	ULI Healthy Places Wayfinding Grant to create more connectivity from the community to the wildlife refuge			Oct - Dec 2017
Magen		Completed	Falcon Park playground updates			Oct 2017
Magen		Completed	GVR Indoor Pool on the Go Bond 2017			Nov 2017

# Employment

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing	Milestones
Stacie	4	Initial Discussions	Work with Panasonic and DEN to identify a variety of positions and job opportunities for adults as well as youth internships	50%	Panasonic, DEN, OED	Launch: July 2016 End: Jan 2017	
Stacie		Completed	Initial meeting with OED and Panasonic on employment for District			July 2016	
Stacie		Completed	Hosted 2017 Economic Summit in partnership with CM Herndon and the Mayor.			April 2017	
Stacie		Completed	Build relationship w ResCare and DPS for workforce. Construction career workshops;				
Magen	3	Completed - Ongoing	Partner on quarterly job fairs and enhance communication around job fairs	100%	OED, DEN and other partners	Launch: July 2015 End: Ongoing	
Magen		Completed	Job fairs quarterly since July 2015; most recent DEN Job Fair in Jan 2017			Ongoing	
Magen		Completed - Ongoing	Spring 2017: Youth Job Fair at Montbello Rec; Summer Job Fair at DEN			2017	
Melissa	2	No Progress Yet	Partner with OED and RTD to create a constituents' email database job blasts from their current distribution to city officials	25%	OED, RTD	Launch: July 2017 End: Ongoing	Identifying the proper people to work with to create a database of constituents
Melissa			Initial Discussion with Tony Anderson Ben			Oct. 2016	
Stacie	5	Advanced Discussions	Work with RTD and DEN to facilitate employer options for more affordable employee transportation	50%	RTD, DEN	Launch: Jan 2016 End: Dec 2018	
Stacie		Completed	5 Meeting Series on Employee Transportation affordable RTD options			Winter 2016	
Stacie		Completed	Central 70 Workforce Training facility opening to train community members, including Montbello residents for construction jobs.		CDOT/OED	Launch QTR 3 2017	
Stacie		Completed	Chair of Econ and Workforce Development Working Group for 2016 and 2017, series of monthly meetings with over 25 different stakeholders concentrating on construction careers.		CDOT/CCD/OED	Launch 2016; continued 2017	
Stacie		Completed	2018 Budget - \$335K for an additional 4 FTE's to focus on construction, technology, healthcare and energy sector needs, expansion and retention		OED		
Melissa	3	Initial Discussions	Partner with OED and DPS to increase number of youth internships for students	40%		Launch: Jan 2017 End: Dec 2019	Youth Employment Job fair in Montbello; getting numbers to compare 2016-2017
Melissa			FNE Economic Summit	100%		April 2017	Discussed youth activities and employment with organizations and constituents

## Transportation

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing		
Stacie	5	Completed; Ongoing	Partner with RTD, DEN, and Panasonic and other agencies/orgs to facilitate more options for more affordable transportation	100%	Dave Genova	Launch: Jan 2016 End: Dec 2018		
Stacie		Completed	Completed 5 series of meetings with stakeholders to discuss employer transportation			Winter 2016		
Stacie		Completed	Street Paving (36.19 arterial lane miles) on the GO Bond List for specific streets - \$4,460,000			Launch: QTR 3		
Stacie		Completed	Sidewalks (1.07 miles) on the GO Bond list for proposed facilities - \$1,120,000					
Stacie		Completed	Bikeways (5.25 miles) Refer to GO bond list - \$1,840,000					
Stacie		Completed	2018 Budget \$1.42 for Peoria Trail design					
Stacie		Completed	Mayor supported Council's 2018 Budget ask increases: An increase of \$250K for a citywide Transportation Demand Management (TDM) plan;			Launch: QTR 1 2018		
Stacie		Completed	Mayor supported Council's 2018 Budget ask increases: An increase of \$100K to provide for a consultant to help with Safe Routes to Schools infrastructure projects			Launch: QTR 1 2018		
Stacie		Completed	Mayor supported Council's 2018 Budget ask increases: An increase of \$1.5M for sidewalk infill			Launch: QTR 1 2018		
Melissa	5	In Progress	Work with DPS to help facilitate safe and efficient school transportation to and from District 11	60%	DPS Board Member	Launch: 2016 End: 2019		
Melissa		Complete	DPS Listen and Learn Sessions	100%	Complete	Mar-17		
Melissa		Complete	DPS Transportation Team discuss with Constituents	100%	Complete	Aug-17		
Melissa		Complete	Strive Prep and RTD Meeting	100%	Complete	Jan-18		
Melissa	5	In Progress	Work with Mile High Connects, RTD, DHS and City Council to help communicate already available subsidized and affordable transportation options	30%	Office of Children's Affairs	Launch Dec 2016 End: Ongoing		
Melissa			Economic Summit	100%		Apr-17		

## Education and Literacy

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Dondre	3	Completed; Ongoing	Work with DPS and DPR to create a comprehensive programs list and help increase youth programs in the gap	100%	Alexis Harrigan	Launch: July 2016 End: Ongoing
Dondre		Completed	Created Stakeholders List of all Schools Contact Info	100%		Sept 2016
Dondre		Completed	Received list of DPS 2018 programs & website	100%		Jan 2017
Dondre		Completed	Parks & Rec 2018 list of progams due in February 2017	100%		Jan 2017
Magen	4	Completed; Ongoing	Work with DPS and School Board to gather a "State of Schools" report	100%	Rachele Espiritu	Launch: Dec 2016 End: Ongoing
Magen		Completed	First State of School in Dec 2016 hardcopy newsletter			Dec 2016
Magen		Completed	DPS held 3 Listening and Learning Session public meetings			March 2017
Magen		Completed	Bi-monthly mini corner for DPS in e-newsletter since Summer 2017			Aug 2017
Melissa	4	Completed; Ongoing	Partner with Denver Public Library to enhance literacy and provide the resources to help students succeed at school such as STEM lab and computer access	100%	Montbello and GVR Library	Launch: Sept 2016 End: 2018
Melissa		Completed	Montbello IDEALab opened to public			Oct 2016
Magen		Completed; Ongoing	Engage Literacy corner on e-newsletter since Jan 2016			Jan 2016; Ongoing
Stacie		Completed	2 semesters of Read Aloud to elementary schools			2016

## 311 Services

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Magen	1	Completed; Ongoing	Quarterly community reports from 311	100%	James Aidan	Launch: Sept 2016 End: Ongoing
Magen		Completed	Receiving 311 reports since Sept 2016			Sept 2016
Magen		Completed	Creation of 311 Brochure due to data from these report and canvassed 500+ homes with info			Summer - Fall 2016
Magen		Completed	Denver Animal Control attended GVR Farmer's Market because data showed dogs was a big 311 call			Aug 2017
Magen		Completed	Mayor's 2018 Budget includes an increase of \$91k toward Pets for Life (ensures low income folks can get their pets licensed) in the 80239 zip code by adding a limited 1 year position (based on 311 data)			Oct 2017
Melissa	3	Ongoing	Increase community outreach about utilizing 311 and then sending the situation to Council Office for follow up	75%		Launch: July 2016 End: Ongoing
Melissa			Created 311 brochure			Sept. 2016
Melissa			Passed out 311 brochures at every tableing event			2017 Year.
Melissa			Canvassed 500 Homes	100%		Oct-16
Stacie	4	Budget Allocated	Continue to enhance the technological resources used by inspectors to make their tasks more efficient and promote proactive enforcement	50%	NIS; Mayor's Office	Launch: Jan 2016 End: 2018
Stacie		Completed	Inspectors have hand held devices and training is ongoing			Winter 2016
Stacie		Completed	Facilitated NIS to attend community meetings			Spring 2016
Stacie	5	Intial Discussions	Work with Chief Financial Officer Brendan Hanlon and staff to utilize 311 data to prioritize resources and budget to areas that need more NIS inspectors	25%	Brendan Hanlon	Launch: April 2016 End: 2019
Stacie		Completed	Meeting w/ Brendan Hanlon and city is trying to find a mechanism to record the data for budget			Winter 2016
Stacie	2	Completed	Meeting with NIS, 311 rep, Montbello 2020, and District 11 office to review data and determine with NIS and 311 why there are not more citations being given to help with problem properties.	33%		Launch: QTR 4 2017

## Community Services

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing		
Dondre	3	Ongoing; Completed	Work with DHS to create a comprehensive and current database of their services, non-profits, agencies and other services in the District 11 area with hardcopies to distribute	100%	Jay Morein of HS	Launch: July 2016 End: Ongoing		
Dondre		Completed	Created Stakeholders List in Sept 2016			Sept 2016		
Dondre		Completed						
Dondre		Completed	Posting on social media about all job fairs, workforce services and trainings from the DHS/Workforce Center			Summer 2015 - Ongoing		
Magen	3	Completed	Add this comprehensive list to the denvergov.org web page – tab Neighborhood Resources	100%	Stacy Simonet	Launch: Jan 2017 End: Ongoing		
Magen		Completed	Stakeholders List is on Website and will be updated quarterly			Dec-16		
Dondre	3	Initial Discussions	Set up partnering meeting to discuss better mechanism of communication such as a DHS monthly newsletter that can be released to the public	25%	DHS	Launch: Dec 2016 End: Ongoing		
Dondre		In Progress/2nd Town Hall Initiative	Preserve our beautiful community by increasing our trash, recycling and composting services as well as implementing district clean-ups.	50%	Various	Launch: Feb 2017 End: Ongoing		
Dondre		Completed	District 11 Day of Beauty					
Dondre		Completed	Partnership with Vista Academy for a Day of service					

# Involuntary Displacement

Office Lead	Rank	Phase	Descriptions	Metrics	Agency Contact	Timing
Magen	1	In Progress/2nd Town Hall Initiative	Preserve our culture and diversity as we grow by being proactive in tackling involuntary displacement via city and community solution	33%	Office of HOPE, Montbello Leadership	Launch: Feb 2017 End: Ongoing
Magen		Completed	2 Town Hall events, 2 Day of Beauty events, 2 Senior Tea events, 3 Holiday Party events			Multiple Dates
Magen		Completed	Creation of the Montbello Leadership Cabinet			Aug 2016
Magen		Completed	Sponsored and partnered on Montbello's 50th Celebration			Sept 2016
Magen		Completed	Sponsored and partnered on Montbello ALIVE event			Sept 2017
Magen		Completed	Councilwoman Gilmore 2018 Budget Asks included increases of 4 FTEs (\$350k) for Office of Financial Empowerment and an \$500k increase for Senior/Disability Tax Rebate. We received 2 FTEs for financial literacy and a commitment that no one would be turned away for the rebate.			Oct 2017
Magen		Completed	Mayor's 2018 Budget included an increase of \$500k for Senior and Disabled Tax Rebate for a total of 1.75 M for use in 2018			Oct 2017
Magen		Completed	250k in the Mayor's 2018 Budget for continued neighborhood services to be used for catalytic type projects in Montbello and GES			Oct 2017
Melissa			Housing 101 Workshop	100%		Erik Solivan guest speaker and resource fair