

- VB/I-70 Operable Unit II environmental costs include:
  - Response activities performed under an EPA, CDPHE, or court order or agreement
    - Includes design and construction of impermeable barrier system
  - Env. investigations (groundwater, soils, sediments, etc.)
  - Env. planning and reporting
  - Characterizing, managing, and disposing of contaminated materials (includes wastes and liquids)
  - Licenses and permits
  - Salary and overhead
  - Institutional controls
  - Monitoring
  - Associated legal and oversight expenses

- Asarco Bankruptcy Settlement
- Hazardous Substance Response Fund
  - Retention of Associated Solid Waste User Fee
- Environmental Services Enterprise Fund
- Wastewater Enterprise Fund (GLO components)
  - Wastewater Fee

Note: Costs reflect 3/17 estimates

Description	Estimated Total
Waste Excavation and Disposal	\$8M
Groundwater Treatment	\$5M
Barrier Design and Construction	\$1M
Planning, Design, Oversight	\$1M
<u>Total</u>	<u>\$15M</u>