• VB/I-70 Operable Unit II environmental costs include:
  – Response activities performed under an EPA, CDPHE, or court order or agreement
    • Includes design and construction of impermeable barrier system
  – Env. investigations (groundwater, soils, sediments, etc.)
  – Env. planning and reporting
  – Characterizing, managing, and disposing of contaminated materials (includes wastes and liquids)
  – Licenses and permits
  – Salary and overhead
  – Institutional controls
  – Monitoring
  – Associated legal and oversight expenses
• Asarco Bankruptcy Settlement
• Hazardous Substance Response Fund
  – Retention of Associated Solid Waste User Fee
• Environmental Services Enterprise Fund
• Wastewater Enterprise Fund (GLO components)
  – Wastewater Fee
### GLO Environmental Cost Estimates

<table>
<thead>
<tr>
<th>Description</th>
<th>Estimated Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Waste Excavation and Disposal</td>
<td>$8M</td>
</tr>
<tr>
<td>Groundwater Treatment</td>
<td>$5M</td>
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<tr>
<td>Barrier Design and Construction</td>
<td>$1M</td>
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<tr>
<td>Planning, Design, Oversight</td>
<td>$1M</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$15M</strong></td>
</tr>
</tbody>
</table>

Note: Costs reflect 3/17 estimates