CITY AND COUNTY OF DENVER
EOC SITUATION REPORT (EOC 200)

*1. Activation Name: COVID-19
*2. Activation #: DEN20200304-001
*3. Date/Time Completed:
Date: 29 April 2020
Time: 1700 Mountain

How to use the EOC 200:

Purpose: The EOC 200 reports the incident situation to the State EOC based upon information from EOC positions, field units, dispatch supervisors, public information offices, and liaison officers. The EOC 200 summarizes relevant situation information as a “snapshot in time” for use by the State EOC.

Prepared by: EOC Situation Branch supported by all EOC Sections

EOC Form 200

7. Situation Summary

Prognosis/Status Projection:
☐ Improving ☒ Stable ☐ Worsening

Denver Emergency Ops. Center (EOC) Activation Level (AL):
☐ EOC AL 3 (Monitoring) ☐ EOC AL 2 (Partial Activation) ☒ EOC AL 1 (Full Activation)

Departmental Ops Center Activations:
☐ Mass Care ☒ DEN Airport ☒ Denver Public Health and Environment
☐ Traffic Management Center ☐ Other: ____________________ ☐ None

Major Incident Command Posts (ICPs):
☐ ICP 1 Name: _________________ ☐ ICP 2 Name: _________________
☐ ICP 3 Name: _________________ ☐ ICP 4 Name: _________________ ☐ None

Partner EOCs Open:
☒ State EOC ☒ Other EOC: Airport_________ ☒ Other EOC: _VA EOC______________ ☐ Other EOC: ____________________ ☐ None

Legal Declarations:
☒ Local Disaster Emergency Declaration for Denver (Date/Time: 12 March 2020 @ 1400, extended on 16 March 2020 to 11 May 2020)
☒ State Disaster Emergency Declaration for Denver (Date/Time: 10 March 2020 @ 0958, extended on 8 April 2020 for an additional 30 days)
☒ Presidential Emergency Declaration for Denver (Date/Time: 13 March 2020 @ 1300)
☒ Presidential Major Disaster Declaration for Denver (Date/Time: 28 March 2020 @ 1300)
☐ Not used
☒ Denver: “Stay at Home Order” (Date/Time: 24 March 2020 @ 1700), extended to 5/8.
☐ None

Description of Incident (Latest Update/Review 4/29):

COVID CASES & DEATHS (Latest Update/Review 4/29):
Worldwide = ~3,170,000 cases / 225,000+ deaths (up from 214,000+ yesterday).
United States = ~1,055,000 cases / 61,112+ deaths (up from 58,400+ yesterday).
Colorado = ~13,879 cases / 706 deaths (680 reported yesterday).
Denver = ~2,866 cases / 175 deaths (164 reported yesterday).

ECONOMIC SITUATION SUMMARIES:

CITY REVENUE & SPENDING:

EOC Form 200
Forecast of total Denver revenue loss due to COVID-19 = $180,000,000.
Current total Denver spending and spend-commitments on COVID-19 response activity = $23,600,000 (unaudited)
Current Federal support & reimbursements received for COVID-19 response ~ $127,000,000.

UNEMPLOYMENT (Unemployment data lags by ~2 weeks. Latest update/review 4/27):
Denver latest weekly new unemployment claims = 8,200+ (down ~3,200 from previous week;).
Denver cumulative unemployment claims to-date for 2020 = 40,800+ (~305% of total 2019 unemployment claims).
Colorado cumulative unemployment claims to-date for 2020 = 271,000+ (~267% of total 2019 unemployment claims).

BUSINESS ASSISTANCE:
Total # of businesses seeking business aid from Denver = ~14,197, including 5,900+ from outside Denver.
Total # of applications from qualifying businesses for Small Business Emergency Relief grant = 2,200+
(Qualifying business must be: based in Denver; below $2M in gross annual revenue; with 25-or-fewer employees).

REDEPLOYMENT OF CITY STAFF FOR COVID-19 RESPONSE (Latest Update/Review 4/29):
Total redeployment activations = 23 total, 17 currently active (unchanged from yesterday).
Total # of City staff re-deployed = 271 (up from 261 yesterday).

<table>
<thead>
<tr>
<th>Time</th>
<th>High Temp.</th>
<th>Low Temp.</th>
<th>Wind Speed</th>
<th>Wind out of</th>
<th>Precip. Type</th>
<th>Precip. amount</th>
<th>Watches/Warnings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Today (4/29)</td>
<td>76</td>
<td>51</td>
<td>5-7 mph</td>
<td>E</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tomorrow</td>
<td>88</td>
<td>54</td>
<td>5-8 mph</td>
<td>SW</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Day-After Tomorrow</td>
<td>85</td>
<td>52</td>
<td>Light</td>
<td>Varies</td>
<td>Rain</td>
<td>10% after noon</td>
<td></td>
</tr>
</tbody>
</table>

Notes:

CITY, STATE, FEDERAL ORDERS & DECLARATIONS:
State SAHO shifting to 1st stage "re-opening" ("Safer-at-Home") on 4/27.
City SAHO extended from 4/30 to 5/8. Details for Denver 1st stage re-opening in development, pending release of state re-opening details and guidance.
Info on City SAHO is at www.DenverGov.org home page.
Further inquiries on SAHO details to CAOResponseTeam@DenverGov.org.
4/11 – Denver Civic Center Park closed due to non-compliance w/ SAHO and social distancing.
4/22 - Alcohol banned in all City parks due to non-compliance w/ social distancing.

### 10. Mass Care and Disaster Assistance

#### Human Impacts

(For details of Mass Care facilities and utilization, see Lifeline Status info below under “Food, Water, & Sheltering”).

<table>
<thead>
<tr>
<th>Number Injured:</th>
<th>☐ Unknown</th>
<th>☐ None</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Deceased:</td>
<td>☐ Unknown</td>
<td>☐ None</td>
</tr>
<tr>
<td>Number Displaced:</td>
<td>☐ Unknown</td>
<td>☒ None</td>
</tr>
</tbody>
</table>

#### Shelters Open

<table>
<thead>
<tr>
<th>☐ Number of shelters open:</th>
<th>☐ None Open</th>
</tr>
</thead>
<tbody>
<tr>
<td>Human:</td>
<td>☐ Unknown</td>
</tr>
<tr>
<td>Pets:</td>
<td>☐ Unknown</td>
</tr>
<tr>
<td>☐ Unknown</td>
<td></td>
</tr>
<tr>
<td>Human:</td>
<td>☐ Unknown</td>
</tr>
<tr>
<td>Pets:</td>
<td>☐ Unknown</td>
</tr>
</tbody>
</table>

Multiple shelters in multiple categories under multiple management are open for individuals experiencing homelessness. See Lifeline Status info below under “Food, Water, & Sheltering”.

#### Points of Distribution (PODs) / Logistics Staging Areas (LSAs) Open

<table>
<thead>
<tr>
<th>☐ Number of PODs open:</th>
<th>☐ None Open</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ped.:</td>
<td>☐ Unknown</td>
</tr>
<tr>
<td>Vehicle:</td>
<td>☐ Unknown</td>
</tr>
<tr>
<td>☐ Unknown</td>
<td></td>
</tr>
<tr>
<td>Ped.:</td>
<td>☐ Unknown</td>
</tr>
<tr>
<td>Vehicle:</td>
<td>☐ Unknown</td>
</tr>
</tbody>
</table>

#### Disaster Assistance Centers (DACs) Open

<table>
<thead>
<tr>
<th>☐ Number of DACs open:</th>
<th>☒ None Open</th>
</tr>
</thead>
<tbody>
<tr>
<td>In person:</td>
<td>☐ Unknown</td>
</tr>
<tr>
<td>Calls:</td>
<td>☐ Unknown</td>
</tr>
<tr>
<td>☐ Unknown</td>
<td></td>
</tr>
<tr>
<td>In person:</td>
<td>☐ Unknown</td>
</tr>
<tr>
<td>Calls:</td>
<td>☐ Unknown</td>
</tr>
</tbody>
</table>

#### Family Assistance Centers (FACs) / Victim Identification Centers (VICs) Open

<table>
<thead>
<tr>
<th>☐ Number of FACs open:</th>
<th>☒ None Open</th>
</tr>
</thead>
<tbody>
<tr>
<td>In person:</td>
<td>☐ Unknown</td>
</tr>
<tr>
<td>Calls:</td>
<td>☐ Unknown</td>
</tr>
<tr>
<td>☐ Unknown</td>
<td></td>
</tr>
<tr>
<td>In person:</td>
<td>☐ Unknown</td>
</tr>
<tr>
<td>Calls:</td>
<td>☐ Unknown</td>
</tr>
</tbody>
</table>

#### Notes:

DPS continuing to provide meals to food-assistance eligible youth for pick-up. Both breakfast and lunch are available for pickup between 11:00 and 12:30, as of 04/08/20. Distribution at 24 locations (unchanged). For times and locations, visit [www.dpsk12.org](http://www.dpsk12.org).

City continues to provide, manage, or contract for multiple categories of shelter for those experiencing homelessness.

1. Existing night and day shelters.
2. New additional night and day shelters to supplement existing shelters and support social distancing.

(Details on supply of different categories of shelter in Section 11 “Food, Water, Shelter”)

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### 11. Lifeline Status

#### Comments Below
### CITY AND COUNTY OF DENVER
EOC SITUATION REPORT (EOC 200)

#### Safety and Security

- City & State SAHO (Stay at Home order) in force until 5/8 and 4/26 respectively. Info on City SAHO is at www.DenverGov.org. Further inquiries on City SAHO to CAOResponseTeam@DenverGov.org

**ENFORCEMENT DATA (Latest Update/Review 4/29).**
- (City developing "heat map" for reports of violations).
- Enforcement Contacts to-Date = 10,809
- Enforcement Warnings Issued to-Date = 3,744
- Enforcement Citations Issued to-Date = 24 (3 dismissed)
- Business Closures Enforced to-Date = 1

Jail population (downtown + Smith Rd.) = 1000+ (historic low, continuing to fall slowly). Low-level offenders not being taken into custody. Protocol in place to release certain inmates that have served 50%+ of their sentence. (Housing vouchers issued to those without housing).

4/11 - Civic Center Park closed due to non-compliance w/ SAHO and social distancing.
4/22 - Alcohol banned in all City parks due to non-compliance w/ social distancing.

#### Food, Water & Sheltering

**HOMELESS SHELTER CATEGORIES, CAPACITY, & UTILIZATION DATA (Latest Update/Review 4/29):**

**EXISTING "NIGHT SHELTERS" FOR ALL COMERS (NON-PROFIT RUN, UNDER CITY CONTRACT):**
- Utilization = 392 of ~465 total beds (down from 404 yesterday). (Note bed capacity drop from ~1750 ~4/23 due to more rigorous social-distancing protocol and shift of beds and staff from smaller non-profit providers to larger "Auxiliary Day/Night Shelters").
- (Accessibility: Older facilities not accessible; newer facilities more accessible; ADA transportation to/from facilities available but limited).

**EXISTING "DAY SHELTERS" FOR ALL COMERS (NON-PROFIT RUN):**
- (Gathering Place, St. Francis Center, others).
- Capacity = ~799. Utilization data not currently collected.
- (Accessibility: Older facilities not accessible; newer facilities more accessible; ADA transportation to/from facilities available but limited).

**NEW "AUXILIARY DAY/NIGHT SHELTERS" TO PROVIDE RELIEF FOR EXISTING SHELTERS AND ADDITIONAL SPACE TO MAINTAIN SOCIAL DISTANCING (CITY-RUN):**
- National Western Center "Hall of Education": day/night shelter for men-only.
- Utilization = 640 of 765 total beds (down from 683 yesterday).
- Total meals served = ~2180.
- (Accessibility: affirmed for use of showers, restrooms, sleep area, dining area, and emergency evacuation plan; ADA transportation available but limited).

- Denver Coliseum: day/night shelter for women-only.
- Utilization = 137 of 300 total capacity (down from 153 yesterday). Total meals served = ~406.
- (Accessibility: Affirmed for mobile showers use. ADA transportation available but limited).

**NEW "PROTECTIVE ACTION ROOMS" FOR INDIVIDUALS AT HIGH-RISK FOR COVID-19 COMPLICATIONS:**
- Total Utilization of all current Protective Action Rooms = 256 of 325 total rooms (up from 197 yesterday).

- Northwest Denver location:
  - Utilization = 164 of 174 rooms (up from 159 yesterday).
  - (Accessibility: 3 rooms affirmed for mobility disabilities; work needed to accommodate hearing disabilities).

- Downtown Denver location:
  - Utilization= 100 of 151 rooms (up from 97 yesterday).
CITY AND COUNTY OF DENVER
EOC SITUATION REPORT (EOC 200)

NEW "RESPITE ROOMS" FOR THOSE MEDICALLY REFERRED FOR ISOLATION (CITY-RUN / NON-PROFIT RUN):
Total Utilization of all current Respite Rooms = 214 of 365 total rooms (up from 150 yesterday).

Northeast Denver location:
Utilization = 83 of 100 total rooms (up from 77 yesterday).
(Accessibility: 0 rooms accessible).

West Denver location:
Utilization = 11 of 20 total rooms (down from 12 yesterday).
(Accessibility: 3 rooms affirmed for mobility disabilities; work needed to accommodate hearing disabilities).

Downtown Denver location:
Utilization = 97 of 107 total rooms (up from 91 yesterday).
(Accessibility: 3 rooms affirmed for mobility and hearing disabilities; facility is short 4 accessible rooms by Code).

Northeast Denver location:
Utilization = 40 of 138 total rooms (up from 34 yesterday).
(Accessibility: 12 rooms affirmed accessible for mobility and hearing disabilities; facility has 5 extra accessible rooms by Code).

ONGOING SHIFTS, PLANNING, & RESTRUCTURING OF SHELTER SYSTEM AND OTHER CARE FACILITIES:
- 4/8 - National Guard deploy ~250 un-armed personnel to support sheltering efforts.
- 4/9 - Tooley Hall "Supplemental Shelter" location closed. Guests transported to "Respite Room" facilities.
- 4/13 - Northwest location (Rodeway Inn) closed. Guests transported to active shelters.
- 4/20 - Glenarm Recreation Center “Auxiliary Day/Night Shelter” for women only closed. Guests transported to Denver Coliseum.

FOOD & WATER
- DPS continuing to provide meals for pick-up.
- Some City recreation centers functioning as child-care centers for response personnel.
- City continues to coordinate supply of food to area food banks.

Healthcare and Hospital UPDATE (4/29):
Convention Center Tier 3 Alternate Care Site: Toured today. 296 beds complete in C Hall and about 300 more in D hall. Some delay in supplies but many cots with linens and complete equipment. Site commander is Chris Wells (CDPHE) and project management under KPMG Inc. Construction also nearly complete in Halls B & E for total constructed footprint for about 1100 beds. Hall A is framed-in but will only be built out if needed. Hall F now intended for use as staff lockers and showers. DHHA and State Unified Command Center (UCC) working on additional contracts for medical direction and healthcare operations management.

Continuing topics of active inquiry: incident command structure and unity of command; provision of appropriate meals for chronic disease; role of area hospitals in site administration; possible admission of patients from sites other than hospitals.

State is still exploring lease of facility on Auraria Campus for Tier 4 Alternate Care Site.
Staffing for Respite Rooms (see "Food, Water, Sheltering") being developed with DHHA. Additional planning being developed for alternate staffing models for greater than 500 new beds in 2 or more facilities near DEN.

DENVER & REGIONAL HOSPITAL CAPACITY & UTILIZATION (Latest Update/Review 4/29):
(Note: both numerators and denominators subject to change due to non- or delayed-reporting).

DENVER:
Availability of all “Acute Care” Hospital Beds of all types = at least 459 / 533 (up from 447 / 533).
Availability of ICU Beds Only = 129 / 387 (up from 116 / 387).
Availability of Ventilators = 180 / 266 (up from 167 / 266).
COVID-positive Inpatients = 159 (up from 156); Inpatients awaiting COVID test results = 30 (down from 41).

REMAINING METRO REGION (EXCLUDING DENVER):
Availability of all “Acute Care” Hospital Beds of all types = at least 949 / 3569 (down from 999 / 3569).
Availability of ICU Beds Only = 250 / 883 (up from 224 / 886).
Availability of Ventilators = 256 / 539 (down from 269 / 510).

SUPPLY SHORTAGES AND RE-SUPPLY:
For Denver hospitals: 0/6 project staff shortages in coming week; 0/6 project shortage of N95 respirators, masks, positive air pressure respirators, gloves, eye protection and gowns in next two weeks. THIS IS THE FIRST TIME WE HAVE BEEN ALL “GREEN” SINCE EVENT BEGAN.

- SENIOR/DISABLED RESIDENTIAL FACILITY OUTBREAKS OF COVID-19 (April 29 AM):
CDPHE defined "Outbreaks" = 31 (unchanged).
(Types of facilities ordered by increasing levels of on-site health-care provision)
- Senior Community (no on-site health-care) outbreaks = 1 (unchanged).
- Independent Living facility outbreaks = 2 (unchanged).
- Assisted Living facility outbreaks = 7 (unchanged).
- Skilled Nursing facility outbreaks = 16 (unchanged).
- Combined Care (independent/assisted/skilled-nursing) facility outbreaks = 5 (unchanged).
Total COVID-19 confirmed & probable cases within above facilities = 383 (up 31).
Total COVID-19 deaths within above facilities = 112 (up 6). (Note: may include some non-Denver residents.)

OTHER RESIDENTIAL FACILITY OUTBREAK (group homes, boarding homes, halfway houses, treatment facilities, shelters, transitional housing, etc.):
Facilities being monitored with suspected or confirmed COVID-19 cases = 7 (unchanged).
CDPHE confirmed outbreaks in these facilities = 2 (unchanged).
Facilities where additional outreach is being conducted = 11 (unchanged).
Confirmed COVID-19 cases in above facilities = 8 (unchanged).
Confirmed COVID-19 deaths in above facilities = 0.

TESTING:
CDPHE plans to release dashboard with county totals of both positive and negative PCR tests.

DHHA has acquired COVID-19 testing technology for inpatients, hospital, first responders and essential City staff. Two new test sites (by appointment only) added (SW and NE). Current daily testing approx. 550/day but awaiting test kits to raise to 1000/day. Several hospitals using commercial labs, but all for symptomatic individuals only, with emphasis on workers and inpatients. Auraria campus clinic may be able to add to testing drive-through.

<table>
<thead>
<tr>
<th>Energy, Power &amp; Fuel</th>
<th>All Utilities operating under respective COOP Plans:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Xcel Energy:</td>
<td>No issues (Hollie Velasquez Horvath is Xcel contact instead of Tyler Smith).</td>
</tr>
<tr>
<td>Denver Water:</td>
<td>Cancelling all water shut-offs associated with ongoing lead-pipe replacement program.</td>
</tr>
</tbody>
</table>
### Hill Petroleum
- No issues

### Solid Waste
- No issues

### Wastewater
- No issues.

### Metro Wastewater
- No issues.

### Communications
- 3-1-1 established as universal point of entry for external requests to City for PPE and other COVID response materials and services. Additional point of entry at DDPHE website: [https://www.denvergov.org/content/denvergov/en/environmental-health/news/coronavirus-info/support-services.html](https://www.denvergov.org/content/denvergov/en/environmental-health/news/coronavirus-info/support-services.html)
- Info on City SAHO available at [www.DenverGov.org](http://www.DenverGov.org). Further inquiries on SAHO details should be sent to CAOResponseTeam@DenverGov.org.

### DOTI - Dept. of Transportation & Infrastructure (Latest Update/Review 4/29)
- Traffic on City streets rising slowly towards 60% normal volumes.
- Street sweeping began 4/1, but no citations will be issued during April.
- Multiple street closures have been implemented (starting 4/4) to create more space for residents to exercise while practicing social distancing.
- Solid Waste reports increased waste volume - likely resulting from Stay-at-Home order.

### RTD (Latest Update/Review 4/29):
- Riders directed to limit time at stations and stops to 10 minutes and maintain social distancing while waiting for transit.
- Capacity limited to ~15 passengers per bus (~20 on larger buses) to maintain social distancing. If necessary, buses will bypass stops if social-distancing capacity is reached. Additional buses and staging of buses added as necessary and as available. Capacity limited to ~30 passengers per rail car.
- Effective 4/5: suspension of Free Mall Shuttle and Metro Ride.
- Effective 4/5: suspension of collection of fares.
- Effective 4/19: service reduction to weekend hours/service.

### DEN (Latest Update/Review 4/29):
- DEN passenger traffic remains down ~95% year-to-year (same drop experienced nationwide).
- DEN flight traffic remains down ~40% year-to-year.
- By mid-day, 337 flight cancellations (these numbers do not reflect flights already removed from airline schedules).
- ~52 aircraft parked air-side for storage (not counting those parked at gates or hangars). Other airlines anticipated to be storing aircraft both short and long term. As number of aircraft parking on closed taxiways grows, this will be visible to public. Runway 8-26 has been closed for additional aircraft parking. This has been coordinated with FAA.
- Of 170 total concessions, 90 closed, 43 operating with reduced hours. All experiencing reduced demand and staffing challenges. No changes today.
- Due to low passenger volumes, North TSA Checkpoint closed; South TSA Checkpoint open 24/7; A-Bridge TSA Checkpoint open 4:30am - 6:00pm.
- Effective 5/11, the Pikes Peak and Mt. Elbert lots will be closed to new cars. Shuttle busses to these lots will continue to run until all cars are picked-up. Traffic will be directed to the West Economy Lot while these lots are closed.
- Following Coronavirus exposure event in DEN Communications Center, all exposed employees tested and confirmed negative.
- Following Coronavirus exposure event in DEN Terminal Operations, protocol for staffing isolation, contact-tracing, and follow-up testing has been launched.

### Hazardous Materials Management
- No known hazardous materials impacts, other than bio-hazard of COVID-19 itself.

### PPE Acquisitions & Distributions To Manage COVID-19 Bio-hazards as of 4/29.

**KN-95 MASKS:**
- Total Received to-Date = 91,380
<table>
<thead>
<tr>
<th>Category</th>
<th>Requested to-Date</th>
<th>On-Order/In-Transit</th>
<th>Current On-Hand</th>
<th>Distributed to-Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>244,157</td>
<td>250,000</td>
<td>48,720</td>
<td>42,660</td>
</tr>
<tr>
<td>SURGICAL MASKS</td>
<td>1,119,034</td>
<td>1,650,000</td>
<td>48,720</td>
<td>42,660</td>
</tr>
<tr>
<td>GOWNS</td>
<td>203,621</td>
<td>188,326</td>
<td>4,850</td>
<td>46,266</td>
</tr>
<tr>
<td>GLOVES</td>
<td>494,236</td>
<td>250,000</td>
<td>19,000</td>
<td>293,056</td>
</tr>
<tr>
<td>FACE-SHIELDS</td>
<td>66,089</td>
<td>60,000</td>
<td>3,900</td>
<td>1,100</td>
</tr>
</tbody>
</table>

Other:
- SNS (Strategic National Stockpile): 6th order submitted 4/24
- National Guard – 24 Service Members to serve at existing shelters 4/14
- National Guard – 70 additional Service Members requested 4/24

Donations of PPE, disinfectant supplies, other COVID response material can be dropped off at Parks and Recreation Maintenance Building (4495 North Jason St.)

Total donations received and inventoried to-date = 69,129 items (not all items suitable for redistribution to the public).

Total donations re-distributed by request to date = 14,846 items.

Total requests for donated material fulfilled or in-process = 163/200
12. Public Information and Warning

Number of Messages Sent Per Public Warnings System (during current Operational Period)

☐ WEA: _____ ☐ EAS: _____ ☐ Reverse 911: _____ ☐ Siren: _____ ☐ Other: (____________________): _____ ☒ None

Number of Messages Sent Per Social Media System (during current Operational Period)

☒ Twitter: _____ ☐ Facebook: _____ ☐ Nextdoor: _____ ☐ Other: (____________________): _____ ☐ None

Number of Messages Sent Per Traditional Media Pathway (during current Operational Period)

☒ Press Release: _____ ☒ Press Conference: 0 ☐ Other: (____________________): _____ ☐ None

Notes:

13. Finance

Monetary Impacts

Category A – Debris Removal Costs: $_______ ☐ Unknown ☒ None
Category B – Emergency Protective Measures Costs: $_______ ☒ Unknown ☐ None
Categories D to H – Costs Related to Permanent Work/Restoring City Infrastructure: $_______ ☐ Unknown ☒ None

Forecast of total Denver revenue loss due to COVID-19 = $180,000,000.
Current total Denver spending and spend-commitments on COVID-19 response activity = $23,600,000 (unaudited).
Current Federal support & reimbursements received for COVID-19 response = $127,000,000.

3/31 - $4M business assistance fund authorized by City Council.
3/31 - $10M Emergency Special Revenue Fund related to COVID-19 response authorized by City Council.
4/27 – City Council approval of $17M increase to Emergency Special Revenue Fund.

- Denver has submitted expedited reimbursement claim to FEMA for recovery of COVID-19 response costs.
- 4/21 Denver received $126.8M in Coronavirus Relief Funds from US Treasury for unbudgeted costs related to the COVID emergency. We are planning around the use of various federal sources for reimbursement and support based on eligibility.

14. General Notes

Notes:

15. Maps and Images

Maps of DPR Parks and Road Closures: