**CITY AND COUNTY OF DENVER**
**EOC SITUATION REPORT (EOC 200)**

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>*4. EOC Operational Period: 54</td>
<td></td>
<td></td>
</tr>
<tr>
<td>*5. Prepared By: Name: Peter Baertlein Position: EOC Situation Branch</td>
<td></td>
<td></td>
</tr>
<tr>
<td>*6. Approved By: Name: Evan Dreyer Position: EOC Director Signature:</td>
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</tr>
</tbody>
</table>

**How to use the EOC 200:**

**Purpose:**
The EOC 200 reports the incident situation to the State EOC based upon information from EOC positions, field units, dispatch supervisors, public information offices, and liaison officers. The EOC 200 summarizes relevant situation information as a “snapshot in time” for use by the State EOC.

**Prepared by:**
EOC Situation Branch supported by all EOC Sections

**Approved by:**
EOC Director

---

**7. Situation Summary**

<table>
<thead>
<tr>
<th>Prognosis/Status Projection:</th>
<th>☐ Improving</th>
<th>☒ Stable</th>
<th>☐ Worsening</th>
</tr>
</thead>
</table>

**Denver Emergency Ops. Center (EOC) Activation Level (AL):**

- ☐ EOC AL 3 (Monitoring)
- ☐ EOC AL 2 (Partial Activation)
- ☒ EOC AL 1 (Full Activation)

**Departmental Ops Center Activations:**

- ☐ Mass Care
- ☒ DEN Airport
- ☒ Denver Public Health and Environment
- ☐ Traffic Management Center
- ☐ Other: ____________________
- ☐ None

**Major Incident Command Posts (ICPs):**

- ☐ ICP 1 Name: ______________
- ☐ ICP 2 Name: ______________
- ○ ICP 3 Name: ______________
- ☐ ICP 4 Name: ______________
- ☐ None

**Partner EOCs Open:**

- ☒ State EOC
- ☒ Other EOC: Airport__________
- ☒ Other EOC: VA EOC___________
- ☐ Other EOC: ____________________
- ☐ Other EOC: ______________
- ☐ None

**Legal Declarations:**

- ☒ Local Disaster Emergency Declaration for Denver (Date/Time: 12 March 2020 @ 1400, extended on 16 March 2020 to 11 May 2020)
- ☒ State Disaster Emergency Declaration for Denver (Date/Time: 10 March 2020 @ 0958, extended on 8 April 2020 for an additional 30 days)
- ☒ Presidential Emergency Declaration for Denver (Date/Time: 13 March 2020 @ 1300)
- ☒ Presidential Major Disaster Declaration for Denver (Date/Time: 28 March 2020 @ 1300)
- ☐ Not used
- ☒ Denver: “Stay at Home Order” (Date/Time: 24 March 2020 @ 1700), extended to 5/8.
- ☐ None

**Description of Incident (Latest Update/Review 5/8):**

**COVID CASES & DEATHS (Latest Update/Review 5/8):**

- Worldwide = ~3,905,000 cases / ~272,000 deaths (up from ~264,600).
- United States = ~1,305,000 cases / ~77,500 deaths (up from ~73,600).
- Colorado = ~18,827 cases / 960 deaths (up from 903).
- Denver = ~3,877 cases / 217 deaths (up from 209).

**ECONOMIC SITUATION SUMMARIES:**

5/5 Denver established ERRC (Economic Relief & Recovery Council).
CITY AND COUNTY OF DENVER
EOC SITUATION REPORT (EOC 200)

CITY REVENUE, SPENDING, & COST-RECOVERY:
Forecast of total Denver revenue loss due to COVID-19 = $180,000,000.
Current total Denver spending and spend-commitments on COVID-19 response activity = $30,600,000 (unaudited)
Current Federal support & reimbursements received for COVID-19 response ~ $127,000,000.

UNEMPLOYMENT (Unemployment data lags by ~2 weeks. Latest Update/Review 5/4, reflecting 4/18 data):
Denver latest weekly new unemployment claims = 5,700+ (down from ~8,200 from last week).
Denver cumulative unemployment claims to-date for 2020 = ~46,600 (= ~350% of 2019 total unemployment claims).
Colorado cumulative unemployment claims to-date for 2020 = 310,500+ (= ~300% of 2019 total unemployment claims).

BUSINESS ASSISTANCE
(Data is for 1st Round (~$2,000,000) of Denver Small Business Emergency Relief Grants).
Total # of businesses seeking aid from Denver = ~15,000 (including ~6,000 from outside Denver).
Total # of applications from qualifying businesses = 2,200+
(Qualifying business must be: based in Denver; below $2M in gross annual revenue; with 25-or-fewer employees).
Total # of businesses awarded assistance = 290.
(~70% awards to businesses below $500,000 annual revenues; ~60% awards to businesses with 10-or-fewer employees)

REDEPLOYMENT OF CITY STAFF FOR COVID-19 RESPONSE (Latest Update/Review 5/8):
Total redeployment activations = 24 total, 17 currently active (steady from yesterday).
Total # of City staff re-deployed = 277 (steady from yesterday).

<table>
<thead>
<tr>
<th>Time</th>
<th>High Temp.</th>
<th>Low Temp.</th>
<th>Wind Speed</th>
<th>Wind out of</th>
<th>Precip. Type</th>
<th>Precip. amount</th>
<th>Watches/Warnings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Today (5/8)</td>
<td>64</td>
<td>39</td>
<td>5-10 mph, gusts to 16</td>
<td>SSE</td>
<td></td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Tomorrow</td>
<td>65</td>
<td>39</td>
<td>5-10 mph Gusts up to 17</td>
<td>NW</td>
<td></td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Day-After Tomorrow</td>
<td>67</td>
<td>42</td>
<td>5-7mph</td>
<td>ENE</td>
<td></td>
<td>0%</td>
<td></td>
</tr>
</tbody>
</table>

Notes: 9. Protective Actions

☐ Evacuation
☒ Stay-at-Home Order
☐ Curfew
☒ Quarantine/Isolation
☐ Other

Description of Geographic Area(s)
USA, Colorado, and Denver

Population Impacts
☐ Number of People Affected: _________
☐ Daily Curfew Start Time: _________
☐ None

Notes:
CITY, STATE, FEDERAL ORDERS & DECLARATIONS:
State SAHO shifted to 1st stage re-opening ("Safer-at-Home") on 4/27. Personal-care services and retail businesses may reopen with strict social-distancing in place; offices may re-staff up to 50% capacity.
CITY AND COUNTY OF DENVER
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City SAHO shifting to phased re-opening on 5/9. But effective immediately: mandatory face-covering in all indoor public settings and standing in line for access to indoor public settings. Business re-opening provisions consistent with state order; provides additional guidelines for safe business practices and provisions for vulnerable populations. Venues and gatherings for 10+ prohibited through 5/26.

Info on City SAHO is at www.DenverGov.org. Further inquiries on City SAHO email to CAOResponseTeam@DenverGov.org

City “Safer at Home” order was adopted from State effective at 12:00 AM 05/09 will remain in effect until 11:59 PM 5/26.


4/11 - Denver Civic Center Park closed due to non-compliance w/ SAHO and social distancing.
4/22 - Alcohol banned in all City parks due to non-compliance w/ social distancing.

10. Mass Care and Disaster Assistance

<table>
<thead>
<tr>
<th>Human Impacts</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Injured:</td>
</tr>
<tr>
<td>Number Deceased:</td>
</tr>
<tr>
<td>Number Displaced:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Shelters Open</th>
<th>Total Capacity</th>
<th>Total Population</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>☐ Number of shelters open:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ None Open</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Points of Distribution (PODs) / Logistics Staging Areas (LSAs) Open</th>
<th>Total POD Capacity Per Day</th>
<th>Total POD Visits Today</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>☐ Number of PODs open:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Number of LSAs open:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>☒ None Open</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Disaster Assistance Centers (DACs) Open</th>
<th>Total Capacity Per Day</th>
<th>Total Visits/Calls Today</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>☐ Number of DACs open:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>☒ None Open</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Family Assistance Centers (FACs) / Victim Identification Centers (VICs) Open</th>
<th>Total FAC Capacity Per Day</th>
<th>Total FAC Visits/Calls Today</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>☐ Number of FACs open:</td>
<td></td>
<td></td>
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<tr>
<td>☐ Number of VICs open:</td>
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<tr>
<td>☒ None Open</td>
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Notes:
DPS continuing to provide meals to food-assistance eligible youth for pick-up. Both breakfast and lunch are available for pickup between 11:00 and 12:30, as of 04/08/20. Distribution at 24 locations (unchanged). For times and locations, visit www.dpsk12.org.

City continues to provide, manage, or contract for multiple categories of shelter for those experiencing homelessness.
1. Existing night and day shelters.
2. New additional night and day shelters to supplement existing shelters and support social distancing.

EOC Form 200
4. New Respite Rooms for those experiencing COVID-19 symptoms and under medical direction for isolation. (Details on supply of different categories of shelter in Section 11 “Food, Water, Shelter”)

### 11. Lifeline Status

<table>
<thead>
<tr>
<th>Comments Below</th>
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<tbody>
<tr>
<td>State SAHO shifted to 1st stage re-opening (&quot;Safer-at-Home&quot;) on 4/27. Personal-care services and retail businesses may reopen with strict social-distancing in place; offices may re-staff up to 50% capacity.</td>
</tr>
<tr>
<td>City SAHO shifted to phased re-opening on 5/9. Business re-opening provisions consistent with state order, but face-covering is mandatory in indoor public settings, including standing in line outdoors for commercial businesses and government and healthcare services, effective immediately. Order provides additional guidelines for safe business practices and provisions for vulnerable populations. Venues and gatherings for 10+ prohibited through 5/26. Info on City SAHO is at <a href="http://www.DenverGov.org">www.DenverGov.org</a>. Further inquiries on City SAHO email to <a href="mailto:CAOResponseTeam@DenverGov.org">CAOResponseTeam@DenverGov.org</a></td>
</tr>
</tbody>
</table>

**ENFORCEMENT DATA (Latest Update/Review 5/8).**

(No: Major jump in enforcement statistics from addition of ~2 weeks of new data from Park Rangers)

- Enforcement Contacts to-Date = 26,809, (up from 26,500)
- Enforcement Warnings Issued to-Date = 17,836, (up from 17,600)
- Enforcement Citations Issued to-Date = 32 (unchanged)
- Business Closures Enforced to-Date = 1

Jail population (downtown + Smith Rd.) = 1000+ (historic low, continuing to fall slowly). Low-level offenders not being taken into custody. Protocol in place to release certain inmates that have served 50%+ of their sentence. (Housing vouchers issued to those without housing).

4/11 - Civic Center Park closed due to non-compliance w/ SAHO and social distancing.
4/22 - Alcohol banned in all City parks due to non-compliance w/ social distancing.

### Food, Water & Sheltering

**HOMELESS SHELTER CATEGORIES, CAPACITY, & UTILIZATION DATA (Latest Update/Review 5/8):**

Total confirmed COVID-19 deaths among served population experiencing homelessness = 5 (up 1 from yesterday)

Number of COVID-19 cases among served population experiencing homelessness = 272 (up 1 from yesterday)

**EXISTING "NIGHT SHELTERS" FOR ALL COMERS (NON-PROFIT RUN, UNDER CITY CONTRACT):**

- Utilization = 313 of ~465 total beds. (up from 312 yesterday)
- (Accessibility: Older facilities not accessible; newer facilities more accessible; ADA transportation to/from facilities available but limited).

**EXISTING "DAY SHELTERS" FOR ALL COMERS (NON-PROFIT RUN):**

- Capacity = ~836 (Gathering Place, St. Francis Center, others). Utilization data not currently collected.
- (Accessibility: Older facilities not accessible; newer facilities more accessible; ADA transportation to/from facilities available but limited).

**NEW "AUXILIARY DAY/NIGHT SHELTERS" TO PROVIDE RELIEF FOR EXISTING SHELTERS AND ADDITIONAL SPACE TO MAINTAIN SOCIAL DISTANCING (CITY-RUN):**
National Western Center "Hall of Education": day and night shelter for men-only. Utilization = 692 of 765 total beds (up from 630 yesterday). (Accessibility: affirmed use of showers, restrooms, sleep area, and dining area. Awaiting an emergency evacuation plan to finalize affirmation of location. Accessibility affirmed as emergency shelter; ADA transportation available but limited.) Meals Served= 2094.

Denver Coliseum: day and night shelter for women-only. Utilization = 159 of 300 total capacity (up from 139). (Accessibility: Affirmed mobile showers for use. ADA transportation is available but limited. Outlining recommendations to implement prior to launch to achieve access). Meals Served= 532.

NEW "PROTECTIVE ACTION ROOMS" FOR INDIVIDUALS AT HIGH-RISK FOR COVID-19 COMPLICATIONS: Total utilization of all current Protective Action Rooms = 293 of 325 total rooms.

Downtown Denver Location: Utilization= 118 of 151 (up from 113). (Accessibility: 12 rooms accessible rooms for mobility and communication disabilities.)

Northwest Denver Location: Utilization = 175 of 174 rooms (up from 166). (Accessibility: 3 rooms accessible. Awaiting address to determine accessibility.)

NEW "RESPITE ROOMS" FOR THOSE MEDICALLY REFERRED FOR ISOLATION (CITY-RUN / NON-PROFIT RUN): Total utilization of all current Respite Rooms = 246 of 365 total rooms (up from 240 yesterday).

Northeast Denver location: Utilization = 33 of 100 total rooms (down from 40) (Accessibility: 0 rooms accessible).

West Denver location: Utilization = 2 of 20 total rooms (down from 4). (Accessibility: 3 rooms affirmed for use, but will need to be reserved for hearing disabilities.)

Downtown Denver location: Utilization = 85 of 107 (up from 80). (Accessibility: 3 rooms affirmed for use for mobility and hearing disabilities. Based on hotel size, facility is short 4 accessible rooms.)

Northeast Denver Location: Utilization = 126 of 138 (up from 116) (Accessibility: 12 rooms affirmed for use for mobility and communications disabilities. Based on hotel size, accessible requirements exceeded by 5 rooms - 5 extra rooms will supplement deficiencies in accessible rooms elsewhere.)

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### FOOD & WATER
- DPS continuing to provide meals for pick-up; intends to continue food service through summer.
- Some City recreation centers functioning as child-care centers for response personnel.
- City continues to coordinate supply of food to area food banks.

(For PPE Acquisition & Distribution Data: see “Hazardous Materials Management”)

### MEDICAL SURGE UPDATE (Latest Update/Review 5/6):

Convention Center Tier 3 Alternate Care Site: Date for opening pushed back to June 4. Denver request to open for non-hospitalized patients under consideration. Denver Health contracting for medical direction and other medical administrative roles.

Additional planning being developed for alternate staffing models for 2 or more new facilities of 500+ beds downtown and near DEN. Status of state plans for lease of facility on Auraria Campus for Tier 4 Respite Care Site unclear.

### DENVER & REGIONAL HOSPITAL CAPACITY & UTILIZATION (Latest Update/Review 5/6):

NOTE: both numerators and denominators subject to change due to non- or delayed-reporting.

NOTE: hospital availability also reflects start-up of non-COVID, non-emergency care.

### DENVER:

Availability of all “Acute Care” Hospital Beds of all types = at least 378 / 533 (down from 394 / 533).  
Availability of ICU Beds Only = 95 / 387 (down from 100 / 387).  
Availability of Ventilators = 175 / 273 (up from 163 / 266).  
COVID-positive Inpatients = 144 (unchanged); Inpatients awaiting COVID test results = 17 (down from 21).

### REMAINING METRO REGION (EXCLUDING DENVER):

Availability of all “Acute Care” Hospital Beds of all types = at least 1268 / 3584 (up from 1031 / 3585).  
Availability of ICU Beds Only = 236 / 867 (down from 239 / 866).  
Availability of Ventilators = 247 / 537 (down from 254 / 536).

### SUPPLY SHORTAGES AND RE-SUPPLY:

For Denver hospitals: 0/6 project staff shortages in coming week; 0/6 project shortage of N95 respirators, masks, positive air pressure respirators, gloves, eye protection and gowns in next two weeks.  No Denver hospitals report acute pharmaceutical shortages at this time.

### OLDER ADULTS/PEOPLE W/DISABILITIES FACILITY OUTBREAKS OF COVID-19 (Latest Update/Review 5/8):

CDPHE defined "Outbreaks" = 32 (unchanged)  
(Types of facilities ordered below by increasing levels of on-site health-care provision)  
- Senior Community (no on-site health-care) outbreaks = 1 (unchanged).  
- Independent Living facility outbreaks = 2 (unchanged).  
- Assisted Living facility outbreaks = 7 (unchanged).  
- Skilled Nursing facility outbreaks = 17 (unchanged).  
- Combined Care (independent/assisted/skilled-nursing) facility outbreaks = 5 (unchanged).  
Total COVID-19 confirmed & probable cases within above facilities = 431 (down from 599).  5/7 data reported an increase of 189 that was due to a reporting error.  
Total COVID-19 deaths within above facilities = 147 (up 2).  (Note: count may include some non-Denver residents.)

### OTHER RESIDENTIAL FACILITY OUTBREAKS (group homes, boarding homes, halfway houses, treatment facilities, shelters, transitional housing, etc.):

CDPHE defined "Outbreaks" = 3 (unchanged).  
Facilities being monitored with suspected or confirmed COVID-19 cases = 11 (up 1).
## Facilities where additional outreach is being conducted = 9 (unchanged).
Confirmed COVID-19 cases in above facilities = 11 (up 1).
Confirmed COVID-19 deaths in above facilities = 2 (up 1).

### TESTING & CONTACT-TRACING:
Testing exceeds 700 tests reported daily to state, as of 5/4 (up from 500+). Test report count available from CDPHE.
Multiple entities throughout Denver providing testing; to find nearest location visit Denvergov.org/COVID19 or call 311. Denver also providing at-home testing for medically isolated individuals unable to travel to testing sites.
Preparations being made to begin contact-tracing program.

### Energy, Power & Fuel
All Utilities operating under respective COOP Plans:
- **Xcel Energy:** No issues (Tyler Smith is back as Xcel’s representative).
- **Denver Water:** Cancelling all water shut-offs associated with ongoing lead-pipe replacement program.
- **Hill Petroleum:** No issues
- **Solid Waste:** No issues
- **Wastewater:** No issues.
- **Metro Wastewater:** No Issues.

### Communications
3-1-1 established as universal point of entry for external requests to City for PPE and other COVID response materials and services. Additional point of entry at DDPHE website:

Info on City SAHO available at www.DenverGov.org. Further inquiries on SAHO details should be sent to CAOResponseTeam@DenverGov.org.

### DOTI - Dept. of Transportation & Infrastructure (Latest Update/Review 5/8)
- Traffic on City streets ~65% normal volumes (continues slow steady rise).
- Ordinary daily parking enforcement suspended until further notice (except for critical no-parking enforcement for safety, handicapped, loading, street repairs).
- Multiple street closures implemented to create more space for residents to exercise while practicing social distancing.

### RTD (Latest Update/Review 5/8):
- Most service reduced to weekend service hours and frequencies. Downtown Mall Shuttle and Metro Ride suspended.
- Collection of fares suspended and rear-door-only loading implemented to protect drivers.
- Riders directed to limit time at stations and stops to 10 minutes and maintain social distancing while waiting for transit.
- Capacity limited to ~15 passengers per bus (~20 on larger buses) to maintain social distancing. If necessary, buses will bypass stops if social-distancing capacity is reached. Additional buses and staging of buses added as necessary and as available. Capacity limited to ~30 passengers per rail car.

### DEN (Latest Update/Review 5/8):
- DEN passenger traffic rising. Has been down ~93% year-to-year but rising to only ~89% down year-to-year.
- DEN flight traffic remains down ~40% year-to-year.
- By mid-day, 28 flight cancellations (down from 25, but "cancellations" do not reflect flights already removed from airline schedules).
- ~49 aircraft parked air-side for storage (down 10) (not counting those parked at gates or hangars). Other airlines anticipated to be storing aircraft both short and long term. Runway 8-26 has been closed for additional aircraft parking.
- Of 170 total concessions, status unchanged: 94 closed, 38 operating with reduced hours. All experiencing reduced demand and staffing challenges.
- Due to low passenger volumes, North TSA Checkpoint closed; South TSA Checkpoint open 24/7; A-Bridge TSA Checkpoint open 4:30am - 6:00pm.
Effective 5/11, Pikes Peak and Mt. Elbert parking lots will be closed to new cars. Traffic will be directed to West Economy lot. Buses will continue to run to closed lots until all cars are gone.

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No known hazardous materials impacts, other than bio-hazard of COVID-19 itself.

**PPE Acquisitions & Distributions To Manage COVID-19 Bio-hazards as of 5/8/20.**

**KN-95 MASKS:**
- Total Received to-Date = 172,740
- Total Requested to-Date = 101,250
- Total Currently On-Order/In-Transit = 50,000
- Next Estimated Shipments = 5/14 for 50,000
- Total Currently On-Hand = 141,740
- Total Distributed to-Date = 31,000

**N-95 MASKS:**
- Total Received to-Date = 111,920
- Total Requested to-Date = 152,400
- Total Currently On-Order/In-Transit = 150,000
- Next Estimated Shipments = 5/22 for 150,000
- Total Currently On-Hand = 87,120
- Total Distributed to-Date = 24,800

**SURGICAL MASKS:**
- Total Received to-Date = 340,750
- Total Requested to-Date = 646,057
- Total Currently On-Order/In-Transit = 1,650,000
- Next Estimated Shipments = 5/11 for 400,000; 5/12 for 100,000; 5/12 for 750,000; 5/13 for 100,000; 5/14 for 100,000; 5/15 for 100,000; 5/18 for 100,000
- Total Currently On-Hand = 74,000
- Total Distributed = 266,750

**GOWNS:**
- Total Received to-Date = 87,016
- Total Requested to-Date = 250,156
- Total Currently On-Order/In-Transit = 164,326
- Next Estimated Shipments = 5/14 for 160,000; 4,326 for TBD
- Total Currently On-Hand = 20,160
- Total Distributed to-Date = 66,856

**GLOVES:**
- Total Received to-Date = 393,356
- Total Requested to-Date = 519,236
- Total Currently On-Order/In-Transit = 250,000
- Next Estimated Shipments = 5/11 for 100,000; 5/14 for 100,000; TBD for 50,000
- Total Currently On-Hand = 33,400
- Total Distributed to-Date = 359,956

**FACE-SHIELDS:**
- Total Received to-Date = 14,758
- Total Requested to-Date = 67,881
- Total Currently On-Order/In-Transit = 57,000
- Next Estimated Shipments = 5/11 for 57,000
- Total Currently On-Hand = 600
Total Distributed = 14,158

STATE REQUESTS:
SNS (Strategic National Stockpile): 24 orders submitted as of 5/1; 85,000 N95 masks and 11,800 gowns received on 5/6
National Guard – extension of National Guard deployment through 12/2020 requested 5/1

Donations of PPE, disinfectant supplies, other COVID response material can be dropped off at Parks and Recreation Maintenance Building (4495 North Jason St.)
Total donations received and inventoried to-date = 73,783 items (not all items suitable for redistribution to the public).
Total donations re-distributed by request to date = 72,669 items
Total requests for donated material fulfilled or in-process = 124/140

Other

12. Public Information and Warning

- WEA: _____ □ EAS: _____ □ Reverse 911: _____ □ Siren: _____ □ Other (____________________): _____ □ None

- Twitter: _____ □ Facebook: _____ □ Nextdoor: _____ □ Other: (____________________): _____ □ None

- Press Release: _____ □ Press Conference: 0 □ Other: (____________________): _____ □ None

Notes:

13. Finance

- Category A – Debris Removal Costs: $________ □ Unknown □ None
- Category B – Emergency Protective Measures Costs: $________ □ Unknown □ None
- Categories D to H – Costs Related to Permanent Work/Restoring City Infrastructure: $________ □ Unknown □ None

Forecast of total Denver revenue loss due to COVID-19 = $180,000,000.
Current total Denver spending and spend-commitments on COVID-19 response activity = $30,600,000 (unaudited).
Current Federal support & reimbursements received for COVID-19 response = $127,000,000 (see below).

- 3/31 - $4M business assistance fund authorized by City Council.
- 3/31 - $10M Emergency Special Revenue Fund related to COVID-19 response authorized by City Council.
- 4/27 - City Council approval of $17M increase to Emergency Special Revenue Fund.

- 4/21 Denver received $126.8M in Coronavirus Relief Funds from US Treasury for unbudgeted costs related to the COVID emergency. We are planning around the use of various federal sources for reimbursement and support based on eligibility.
### 14. General Notes

**Notes:**

### 15. Maps and Images

Maps of DPR Parks and Road Closures: