CITY AND COUNTY OF DENVER
EOC SITUATION REPORT (EOC 200)

*1. Activation Name: COVID-19
*2. Activation #: DEN20200304-001
*3. Date/Time Completed: Date: 9 May 2020 Time: 1700 Mountain

*4. EOC Operational Period: 55

*5. Prepared By:
Name: Peter Baertlein
Position: EOC Situation Branch

*6. Approved By:
Name: Evan Dreyer
Position: EOC Director
Signature:

How to use the EOC 200:
Purpose: The EOC 200 reports the incident situation to the State EOC based upon information from EOC positions, field units, dispatch supervisors, public information offices, and liaison officers. The EOC 200 summarizes relevant situation information as a “snapshot in time” for use by the State EOC.

Prepared by: EOC Situation Branch supported by all EOC Sections
Approved by: EOC Director

7. Situation Summary

Prognosis/Status Projection:
☐ Improving ☒ Stable ☐ Worsening

Denver Emergency Ops. Center (EOC) Activation Level (AL):
☐ EOC AL 3 (Monitoring) ☐ EOC AL 2 (Partial Activation) ☒ EOC AL 1 (Full Activation)

Departmental Ops Center Activations:
☐ Mass Care ☒ DEN Airport ☒ Denver Public Health and Environment
☐ Traffic Management Center ☐ Other: ____________________ ☐ None

Major Incident Command Posts (ICPs):
☐ ICP 1 Name: ____________________ ☐ ICP 2 Name: ____________________
☐ ICP 3 Name: ____________________ ☐ ICP 4 Name: ____________________ ☐ None

Partner EOCs Open:
☒ State EOC ☒ Other EOC: Airport__________ ☒ Other EOC: _VA EOC__________ ☐ Other EOC: ____________________ ☐ None

Legal Declarations:
☒ Local Disaster Emergency Declaration for Denver (Date/Time: 12 March 2020 @ 1400, extended on 16 March 2020 to 11 May 2020)
☒ State Disaster Emergency Declaration for Denver (Date/Time: 10 March 2020 @ 0958, extended on 8 April 2020 for an additional 30 days)
☒ Presidential Emergency Declaration for Denver (Date/Time: 13 March 2020 @ 1300)
☒ Presidential Major Disaster Declaration for Denver (Date/Time: 28 March 2020 @ 1300)
☐ Not used
☒ Denver: “Stay at Home Order” (Date/Time: 24 March 2020 @ 1700), extended to and expired 5/8.
☒ Denver: “Face Coverings Order” Issued 5/5/20; Effective 5/6/20 until further notice.
☐ None

Description of Incident (Latest Update/Review 5/9):

COVID CASES & DEATHS (Latest Update/Review 5/9):
Worldwide = ~4,004,000 cases / ~278,000 deaths (up from ~272,000).
United States = ~1,305,000 cases / ~78,500 deaths (up from ~77,500).
Colorado = ~18,827 cases / 960 deaths (up from 903).
Denver = ~3,894 cases / 219 deaths (up from 217).

ECONOMIC SITUATION SUMMARIES:
5/5 Denver established ERRC (Economic Relief & Recovery Council).

EOC Form 200
CITY REVENUE, SPENDING, & COST-RECOVERY:
Forecast of total Denver revenue loss due to COVID-19 ~ $180,000,000.
Current total Denver spending and spend-commitments on COVID-19 response activity ~ $31,200,000 (unaudited)
Current Federal support & reimbursements received for COVID-19 response ~ $127,000,000.

UNEMPLOYMENT (Unemployment data lags by ~2 weeks. Latest Update/Review 5/4, reflecting 4/18 data):
Denver latest weekly new unemployment claims = 5,700+ (down from ~8,200 from last week).
Denver cumulative unemployment claims to-date for 2020 = ~46,600 (= ~350% of 2019 total unemployment claims).
Colorado cumulative unemployment claims to-date for 2020 = 310,500+ (= ~300% of 2019 total unemployment claims).

BUSINESS ASSISTANCE
(Data is for 1st Round (~$2,000,000) of Denver Small Business Emergency Relief Grants).
Total # of businesses seeking aid from Denver = ~15,000 (including ~6,000 from outside Denver).
Total # of applications from qualifying businesses = 2,200+
(Qualifying business must be: based in Denver; below $2M in gross annual revenue; with 25-or-fewer employees).
Total # of businesses awarded assistance = 290.
(~70% awards to businesses below $500,000 annual revenues; ~60% awards to businesses with 10-or-fewer employees)

REDEPLOYMENT OF CITY STAFF FOR COVID-19 RESPONSE (Latest Update/Review 5/9):
Total redeployment activations = 24 total, 17 currently active (steady from yesterday).
Total # of City staff re-deployed = 277 (steady from yesterday).

---

### 8. Weather Prediction

<table>
<thead>
<tr>
<th>Time</th>
<th>High Temp.</th>
<th>Low Temp.</th>
<th>Wind Speed</th>
<th>Wind out of</th>
<th>Precip. Type</th>
<th>Precip. amount</th>
<th>Watches/Warnings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Today (5/9)</td>
<td>61</td>
<td>39</td>
<td>10 mph, gusts to 16</td>
<td>NNE</td>
<td></td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Tomorrow</td>
<td>68</td>
<td>42</td>
<td>5-8 mph</td>
<td>NNE</td>
<td></td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Day-After Tomorrow</td>
<td>63</td>
<td>45</td>
<td>Varies – gusts up to 15 mph</td>
<td>varies</td>
<td>Rain showers</td>
<td>60%</td>
<td></td>
</tr>
</tbody>
</table>

Notes:

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### 9. Protective Actions

<table>
<thead>
<tr>
<th>Action Taken</th>
<th>Description of Geographic Area(s)</th>
<th>Population Impacts</th>
</tr>
</thead>
<tbody>
<tr>
<td>☐ Evacuation</td>
<td>USA, Colorado, and Denver</td>
<td>☐ Number of People Affected: ________</td>
</tr>
<tr>
<td>✒ Stay-at-Home Order</td>
<td></td>
<td>☐ Daily Curfew Start Time: ________</td>
</tr>
<tr>
<td>☐ Curfew</td>
<td></td>
<td>☐ None</td>
</tr>
<tr>
<td>☒ Quarantine/Isolation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☒ Other</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY AND COUNTY OF DENVER
EOC SITUATION REPORT (EOC 200)

Notes:
CITY, STATE, FEDERAL ORDERS & DECLARATIONS:
State SAHO shifted to 1st stage re-opening ("Safer-at-Home") on 4/27. Personal-care services and retail businesses may reopen with strict social-distancing in place; offices may re-staff up to 50% capacity.

City SAHO shifted to phased re-opening on 5/9. But effective 5/6: mandatory face-covering in all indoor public settings and standing in line for access to indoor public settings. Business re-opening provisions consistent with state order; provides additional guidelines for safe business practices and provisions for vulnerable populations. Venues and gatherings for 10+ prohibited through 5/26.
Info on City SAHO is at www.DenverGov.org. Further inquiries on City SAHO email to CAOResponseTeam@DenverGov.org
Local Disaster Emergency Declaration for Denver will expire on 5/11. City Council is expected to consider a new resolution on 5/11 that will extend the declaration to 6/11.

City “Safer at Home” order was adopted from State effective at 12:00 AM 05/09 will remain in effect until 11:59 PM 5/26.


4/11 - Denver Civic Center Park closed due to non-compliance w/ SAHO and social distancing.
4/22 - Alcohol banned in all City parks due to non-compliance w/ social distancing.

<table>
<thead>
<tr>
<th>10. Mass Care and Disaster Assistance</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Human Impacts</strong></td>
</tr>
<tr>
<td>(For details of Mass Care facilities and utilization, see Lifeline Status info below under “Food, Water, &amp; Sheltering”).</td>
</tr>
</tbody>
</table>

| Number Injured: | ☐ Unknown | ☐ None |
| Number Deceased: | ☐ Unknown | ☐ None |
| Number Displaced: | ☐ Unknown | ☒ None |

<table>
<thead>
<tr>
<th>Shelters Open</th>
<th>Total Capacity</th>
<th>Total Population</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>☐ Number of shelters open: _____</td>
<td>Human: _____ Pets: _____</td>
<td>Human: _____ Pets: _____</td>
<td>Multiple shelters in multiple categories under multiple management are open for individuals experiencing homelessness. See Lifeline Status info below under “Food, Water, &amp; Sheltering”.</td>
</tr>
<tr>
<td>☐ None Open</td>
<td>☐ Unknown</td>
<td>☐ Unknown</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Points of Distribution (PODs) / Logistics Staging Areas (LSAs) Open</th>
<th>Total POD Capacity Per Day</th>
<th>Total POD Visits Today</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>☐ Number of PODs open: _____</td>
<td>Ped.: _____</td>
<td>Ped.: _____</td>
<td></td>
</tr>
<tr>
<td>☐ Number of LSAs open: _____</td>
<td>Vehicle: _____</td>
<td>Vehicle: _____</td>
<td></td>
</tr>
<tr>
<td>☒ None Open</td>
<td>☐ Unknown</td>
<td>☐ Unknown</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Disaster Assistance Centers (DACs) Open</th>
<th>Total Capacity Per Day</th>
<th>Total Visits/Calls Today</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>☐ Number of DACs open: _____</td>
<td>In person: _____ Calls: _____</td>
<td>In person: _____ Calls: _____</td>
<td></td>
</tr>
<tr>
<td>☒ None Open</td>
<td>☐ Unknown</td>
<td>☐ Unknown</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Family Assistance Centers (FACs) / Victim Identification Centers (VICs) Open</th>
<th>Total FAC Capacity Per Day</th>
<th>Total FAC Visits/Calls Today</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>☐ Number of FACs open: _____</td>
<td>In person: _____ Calls: _____</td>
<td>In person: _____ Calls: _____</td>
<td></td>
</tr>
<tr>
<td>☐ Number of VICs open: _____</td>
<td>☐ Unknown</td>
<td>☐ Unknown</td>
<td></td>
</tr>
<tr>
<td>☒ None Open</td>
<td>☐ Unknown</td>
<td>☐ Unknown</td>
<td></td>
</tr>
</tbody>
</table>
Notes:
DPS continuing to provide meals to food-assistance eligible youth for pick-up. Both breakfast and lunch are available for pickup between 11:00 and 12:30, as of 04/08/20. Distribution at 24 locations (unchanged). For times and locations, visit www.dpsk12.org.

City continues to provide, manage, or contract for multiple categories of shelter for those experiencing homelessness.
1. Existing night and day shelters.
2. New additional night and day shelters to supplement existing shelters and support social distancing.
(Details on supply of different categories of shelter in Section 11 “Food, Water, Shelter”)

<table>
<thead>
<tr>
<th>11. Lifeline Status</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Safety and Security</strong></td>
</tr>
<tr>
<td>State SAHO shifted to 1st stage re-opening (&quot;Safer-At-Home&quot;) on 4/27. Personal-care services and retail businesses may reopen with strict social-distancing in place; offices may re-staff up to 50% capacity.</td>
</tr>
<tr>
<td>City SAHO shifted to phased re-opening on 5/9. Business re-opening provisions consistent with state order, but face-covering is mandatory in indoor public settings, including standing in line outdoors for commercial businesses and government and healthcare services, effective immediately. Order provides additional guidelines for safe business practices and provisions for vulnerable populations. Venues and gatherings for 10+ prohibited through 5/26.</td>
</tr>
<tr>
<td>Info on City SAHO is at <a href="http://www.DenverGov.org">www.DenverGov.org</a>. Further inquiries on City SAHO email to <a href="mailto:CAOResponseTeam@DenverGov.org">CAOResponseTeam@DenverGov.org</a></td>
</tr>
</tbody>
</table>

**ENFORCEMENT DATA (Latest Update/Review 5/9).**
(Note: Major jump in enforcement statistics from addition of ~2 weeks of new data from Park Rangers)
Enforcement Contacts to-Date = 26,932 (up from 26,809)
Enforcement Warnings Issued to-Date = 17,928 (up from 17,836)
Enforcement Citations Issued to-Date = 32 (unchanged)
Business Closures Enforced to-Date = 1

Jail population (downtown + Smith Rd.) = 1000+ (historic low, continuing to fall slowly). Low-level offenders not being taken into custody. Protocol in place to release certain inmates that have served 50%+ of their sentence. (Housing vouchers issued to those without housing).

4/11 - Civic Center Park closed due to non-compliance w/ SAHO and social distancing.
4/22 - Alcohol banned in all City parks due to non-compliance w/ social distancing.

**Food, Water & Sheltering**

**HOMELESS SHELTER CATEGORIES, CAPACITY, & UTILIZATION DATA (Latest Update/Review 5/9):**
Total confirmed COVID-19 deaths among served population experiencing homelessness = 5 (unchanged from yesterday)
Number of COVID-19 cases among served population experiencing homelessness = 273 (up from 272 yesterday)

**EXISTING "NIGHT SHELTERS" FOR ALL COMERS (NON-PROFIT RUN, UNDER CITY CONTRACT):**
Utilization = 370 of ~465 total beds. (up from 313 yesterday)
(Accessibility: Older facilities not accessible; newer facilities more accessible; ADA transportation to/from facilities available but limited).

**EXISTING "DAY SHELTERS" FOR ALL COMERS (NON-PROFIT RUN):**
Capacity = ~784 (Gathering Place, St. Francis Center, others). Utilization data not currently collected.
NEW "AUXILIARY DAY/NIGHT SHELTERS" TO PROVIDE RELIEF FOR EXISTING SHELTERS AND ADDITIONAL SPACE TO MAINTAIN SOCIAL DISTANCING (CITY-RUN):

National Western Center "Hall of Education": day and night shelter for men-only. Utilization = 696 of 765 total beds (unchanged). (Accessibility: affirmed use of showers, restrooms, sleep area, and dining area. Awaiting an emergency evacuation plan to finalize affirmation of location. Accessibility affirmed as emergency shelter; ADA transportation available but limited.) Meals Served= 2094.

Denver Coliseum: day and night shelter for women-only. Utilization = 159 of 300 total capacity (unchanged). (Accessibility: Affirmed mobile showers for use. ADA transportation is available but limited. Outlining recommendations to implement prior to launch to achieve access). Meals Served= 532.

NEW "PROTECTIVE ACTION ROOMS" FOR INDIVIDUALS AT HIGH-RISK FOR COVID-19 COMPlications:

Downtown Denver Location: Utilization = 123 of 151 (up from 118). (Accessibility: 12 rooms accessible rooms for mobility and communication disabilities.)

Northwest Denver Location: Utilization = 174 of 174 rooms (down from 175). (Accessibility: 3 rooms accessible. Awaiting address to determine accessibility.)

NEW "RESPITE ROOMS" FOR THOSE MEDICALLY REFERRED FOR ISOLATION (CITY-RUN / NON-PROFIT RUN):

Northeast Denver location: Utilization = 36 of 100 total rooms (up from 33) (Accessibility: 0 rooms accessible).

West Denver location: Utilization = 2 of 20 total rooms (unchanged). (Accessibility: 3 rooms affirmed for use, but will need to be reserved for hearing disabilities.)

Downtown Denver location: Utilization = 81 of 107 (down from 85). (Accessibility: 3 rooms affirmed for use for mobility and hearing disabilities. Based on hotel size, facility is short 4 accessible rooms.)

Northeast Denver Location: Utilization = 131 of 138 (up from 126) (Accessibility: 12 rooms affirmed for use for mobility and communications disabilities. Based on hotel size, accessible requirements exceeded by 5 rooms - 5 extra rooms will supplement deficiencies in accessible rooms elsewhere.)

ONGOING RESTRUCTURING OF SHELTER SYSTEM AND OTHER CARE FACILITIES:
### CITY AND COUNTY OF DENVER
### EOC SITUATION REPORT (EOC 200)

**FOOD & WATER**
- DPS continuing to provide meals for pick-up; intends to continue food service through summer.
- Some City recreation centers functioning as child-care centers for response personnel.
- City continues to coordinate supply of food to area food banks.

**Health & Medical**

### MEDICAL SURGE UPDATE (Latest Update/Review 5/9):
Convention Center Tier 3 Alternate Care Site: Date for opening pushed back to June 4. Denver request to open for non-hospitalized patients under consideration. Denver Health contracting for medical direction and other medical administrative roles.

Additional planning being developed for an alternate care site for approximately 250 persons in downtown Denver or at the Arapahoe County Fairgrounds.

### DENVER & REGIONAL HOSPITAL CAPACITY & UTILIZATION (Latest Update/Review 5/9):
(Note: both numerators and denominators subject to change due to non- or delayed-reporting).

**DENVER:**
- Availability of all “Acute Care” Hospital Beds of all types = at least 378 / 533 (no change from 378/533).
- Availability of ICU Beds Only = 91/387 (down from 95 / 387).
- Availability of Ventilators = 252/340 (up from 175 / 266).
- COVID-positive Inpatients = 146 (+2); Inpatients awaiting COVID test results = 16 (down from 17).

**REMAINING METRO REGION (EXCLUDING DENVER):**
- Availability of all “Acute Care” Hospital Beds of all types = at least 1268 / 3584 (up from 1031 / 3585).
- Availability of ICU Beds Only = 244/845 (up from 236 / 867).
- Availability of Ventilators = 328/531 (up from 254 / 536).

### SUPPLY SHORTAGES AND RE-SUPPLY:
For Denver hospitals: 0/6 project staff shortages in coming week; 0/6 project shortage of N95 respirators, masks, positive air pressure respirators, gloves, eye protection and gowns in next two weeks. No Denver hospitals report acute pharmaceutical shortages at this time.

### OLDER ADULTS/PEOPLE W/ DISABILITIES FACILITY OUTBREAKS OF COVID-19 (Latest Update/Review 5/8):
CDPHE defined "Outbreaks"= 32 (unchanged)
- Senior Community (no on-site health-care) outbreaks = 1 (unchanged).
- Independent Living facility outbreaks = 2 (unchanged).
- Assisted Living facility outbreaks = 7 (unchanged).
- Skilled Nursing facility outbreaks = 17 (unchanged).
- Combined Care (independent/assisted/skilled-nursing) facility outbreaks = 5 (unchanged).
Total COVID-19 confirmed & probable cases within above facilities = 433 (up from 431).
Total COVID-19 deaths within above facilities = 148 (up 1). (Note: count may include some non-Denver residents.)
| Energy, Power & Fuel | OTHER RESIDENTIAL FACILITY OUTBREAKS (group homes, boarding homes, halfway houses, treatment facilities, shelters, transitional housing, etc.):
CDPHE defined "Outbreaks" = 3 (unchanged).
Facilities being monitored with suspected or confirmed COVID-19 cases = 11 (unchanged).
Facilities where additional outreach is being conducted = 9 (unchanged).
Confirmed COVID-19 cases in above facilities = 11 (unchanged).
Confirmed COVID-19 deaths in above facilities = 2 (unchanged).

TESTING & CONTACT-TRACING:
Awaiting a daily number of PCR tests. Initiated home-based test program has started. Testing of asymptomatic persons in a day shelter – 27% positive, all men.

| Communications | All Utilities operating under respective COOP Plans:
Xcel Energy: No issues (Tyler Smith is back as Xcel’s representative).
Denver Water: Cancelling all water shut-offs associated with ongoing lead-pipe replacement program.
Hill Petroleum: No issues
Solid Waste: No issues
Wastewater: No issues
Metro Wastewater: No Issues.

3-1-1 established as universal point of entry for external requests to City for PPE and other COVID response materials and services. Additional point of entry at DDPHE website:

Info on City SAHO available at www.DenverGov.org. Further inquiries on SAHO details should be sent to CAOResponseTeam@DenverGov.org.

| Transportation | DOTI - Dept. of Transportation & Infrastructure (Latest Update/Review 5/9)
- Traffic on City streets ~65% normal volumes (continues slow steady rise).
- Ordinary daily parking enforcement suspended until further notice (except for critical no-parking enforcement for safety, handicapped, loading, street repairs).
- Multiple street closures implemented to create more space for residents to exercise while practicing social distancing.

RTD (Latest Update/Review 5/9):
- Most service reduced to weekend service hours and frequencies. Downtown Mall Shuttle and Metro Ride suspended.
- Collection of fares suspended and rear-door-only loading implemented to protect drivers.
- Riders directed to limit time at stations and stops to 10 minutes and maintain social distancing while waiting for transit.
- Capacity limited to ~15 passengers per bus (~20 on larger buses) to maintain social distancing. If necessary, buses will bypass stops if social-distancing capacity is reached. Additional buses and staging of buses added as necessary and as available. Capacity limited to ~30 passengers per rail car.

DEN (Latest Update/Review 5/9):
- DEN passenger traffic rising. Has been down ~93% year-to-year but rising to only ~89% down year-to-year.
- DEN flight traffic remains down ~40% year-to-year.
- By mid-day, 13 flight cancellations (down from 28, but "cancellations" do not reflect flights already removed from airline schedules).
- ~50 aircraft parked air-side for storage (up 1) (not counting those parked at gates or hangars). Other airlines anticipated to be storing aircraft both short and long term. Runway 8-26 has been closed for additional aircraft parking.
- Of 170 total concessions, status unchanged: 94 closed, 38 operating with reduced hours. All experiencing reduced demand and staffing challenges.
- Due to low passenger volumes, North TSA Checkpoint closed; South TSA Checkpoint open 24/7; A-Bridge TSA Checkpoint open 4:30am - 6:00pm.
Effective 5/11, Pikes Peak and Mt. Elbert parking lots will be closed to new cars. Traffic will be directed to West Economy lot. Buses will continue to run to closed lots until all cars are gone.

<table>
<thead>
<tr>
<th>Hazardous Materials Management</th>
</tr>
</thead>
<tbody>
<tr>
<td>No known hazardous materials impacts, other than bio-hazard of COVID-19 itself.</td>
</tr>
</tbody>
</table>

**PPE Acquisitions & Distributions To Manage COVID-19 Bio-hazards as of 5/9/20.**

**KN-95 MASKS:**
- Total Received to-Date = 172,740
- Total Requested to-Date = 101,850
- Total Currently On-Order/In-Transit = 50,000
- Next Estimated Shipments = 5/14 for 50,000
- Total Currently On-Hand = 141,740
- Total Distributed to-Date = 31,000

**N-95 MASKS:**
- Total Received to-Date = 111,920
- Total Requested to-Date = 159,900
- Total Currently On-Order/In-Transit = 150,000
- Next Estimated Shipments = 5/22 for 150,000
- Total Currently On-Hand = 65,640
- Total Distributed to-Date = 46,280

**SURGICAL MASKS:**
- Total Received to-Date = 424,750
- Total Requested to-Date = 646,882
- Total Currently On-Order/In-Transit = 1,650,000
- Next Estimated Shipments = 5/11 for 400,000; 5/12 for 100,000; 5/13 for 750,000; 5/14 for 100,000; 5/15 for 100,000; 5/18 for 100,000
- Total Currently On-Hand = 151,600
- Total Distributed = 273,150

**GOWNS:**
- Total Received to-Date = 87,016
- Total Requested to-Date = 250,156
- Total Currently On-Order/In-Transit = 164,326
- Next Estimated Shipments = 5/14 for 160,000; 4,326 for TBD
- Total Currently On-Hand = 20,160
- Total Distributed to-Date = 66,856

**GLOVES:**
- Total Received to-Date = 393,356
- Total Requested to-Date = 549,632
- Total Currently On-Order/In-Transit = 250,000
- Next Estimated Shipments = 5/11 for 100,000; 5/14 for 100,000; TBD for 50,000
- Total Currently On-Hand = 33,400
- Total Distributed to-Date = 359,956

**FACE-SHIELDS:**
- Total Received to-Date = 18,358
- Total Requested to-Date = 67,881
- Total Currently On-Order/In-Transit = 57,000
- Next Estimated Shipments = 5/11 for 57,000
- Total Currently On-Hand = 4,000
Total Distributed = 14,358

STATE REQUESTS:
SNS (Strategic National Stockpile): 24 orders submitted as of 5/1; 85,000 N95 masks and 11,800 gowns received on 5/6; 84,000 surgical masks, 136 bottles of 32oz hand sanitizer and 3600 face shields received on 5/8. National Guard – extension of National Guard deployment through 12/2020 requested 5/1

Donations of PPE, disinfectant supplies, other COVID response material can be dropped off at Parks and Recreation Maintenance Building (4495 North Jason St.)

Total donations received and inventoried to-date = 77,208 items (not all items suitable for redistribution to the public).
Total donations re-distributed by request to date = 72,959 items
Total requests for donated material fulfilled or in-process = 126/140

12. Public Information and Warning

Number of Messages Sent Per Public Warnings System (during current Operational Period)
☐ WEA: _____ ☐ EAS: _____ ☐ Reverse 911: _____ ☐ Siren: _____ ☐ Other (____________________): _____ ☒ None

Number of Messages Sent Per Social Media System (during current Operational Period)
☒ Twitter: _____ ☒ Facebook: _____ ☒ Nextdoor: _____ ☐ Other:(____________________): _____ ☐ None

Number of Messages Sent Per Traditional Media Pathway (during current Operational Period)
☒ Press Release: __0___ ☒ Press Conference: 0 ☐ Other:(____________________): _____ ☐ None

Notes:

13. Finance

Monetary Impacts

Category A – Debris Removal Costs: $________ ☐ Unknown ☒ None
Category B – Emergency Protective Measures Costs: $________ ☒ Unknown ☐ None
Categories D to H – Costs Related to Permanent Work/Restoring City Infrastructure: $________ ☐ Unknown ☒ None

Forecast of total Denver revenue loss due to COVID-19 ~ $180,000,000.
Current total Denver spending and spend-commitments on COVID-19 response activity ~ $31,200,000 (unaudited).
Current Federal support & reimbursements received for COVID-19 response = $127,000,000 (see below).

3/31 - $4M business assistance fund authorized by City Council.
3/31 - $10M Emergency Special Revenue Fund related to COVID-19 response authorized by City Council.
4/27 - City Council approval of $17M increase to Emergency Special Revenue Fund.

- 4/21 Denver received $126.8M in Coronavirus Relief Funds from US Treasury for unbudgeted costs related to the COVID emergency. We are planning around the use of various federal sources for reimbursement and support based on eligibility.
14. General Notes

Notes:

15. Maps and Images

Maps of DPR Parks and Road Closures: