TODAY’S AGENDA

Campus Vision – *setting the stage*

Program Update – *what’s been going on*

Framework Agreement – *partnerships*

Scope, Schedule and Budget – *program governance*

Capital Build Procurements – *rounding out 2017*
FIVE PARTNERS ONE VISION
BE THE GLOBAL DESTINATION FOR AGRICULTURAL HERITAGE AND INNOVATION
OUR GUIDING PRINCIPLES

The National Western Center

Community & Neighborhood Integration
Engage River & Nature
Inspire Health & Wellness

Grow Local, Regional & Global Intelligence
Create Fun & Entertaining Experiences
Embrace An Ethic of Regeneration

Be Pioneering: Break Trail & Foster Innovation
Celebrate Western Heritage

Build Cultural Crossroads
Opportunities - Past, Present & Future

- 250-acres at buildout
- Creates a new front door into downtown Denver
- A place that honors our past for future generations
- Year-round uses across entertainment, education and agribusiness
- “Bridge” between rural and urban interests
- Positions Colorado to become the “silicon valley of agriculture”
The Framework Agreement represents the first legally binding “agreement” between the three equity partners who have been working together on the National Western Center since 2013.
FRAMEWORK AGREEMENT

- The National Western Stock Show at the NWC campus for the next 100 years
  - Initial term of 50 years
  - Two (2) 25 year renewal periods
- Establishes an Authority Board as the Campus Operator
- 11 voting Directors
- Authority anticipated to be formalized in Q1 2018
NWC Campus-wide District Energy RFQ

Deliver a campus-wide district energy (thermal and electric) system to the National Western Center Authority ("Authority")
NWC MASTER PLAN

PHASE 1
1. NWC TRANSIT STATION
2. BRIGHTON BLVD.
3. SOUTH PLATTE RIVERFRONT
4. NEW NAT’L WESTERN DRIVE
5. STOCK YARDS AND STOCK YARDS EVENT CENTER
6. MIXED-USE TRANSIT-ORIENTED DEVELOPMENT W/PARKING
7. NEW BRIDGES AT 49TH & 51ST STREETS

PHASE 2
8. LIVESTOCK CENTER
9. EQUESTRIAN CENTER
10. CSU EQUINE FACILITY
11. CSU WATER RESOURCE CENTER
12. MAINTENANCE FACILITY
CSU UPDATE

House Bill 15-1344 Process

Funding stream is separate from all other higher education requests, allocated by House Bill 15-1344

Process for Each CSU Facility:

• Program Plans including cost estimate created
• Program Plan moves through usual steps for state approval
• If approved, included in the Governor’s Annual Budget and approved by legislature
CSU UPDATE

Coordination with overall NWC program

- CSU will purchase pad-ready sites for CSU facilities
- Design standards for CSU facilities will follow site-wide standards
- CSU researchers will look for opportunities to use the full site as a “living lab” in collaboration with NWCA and partners
- CSU facilities will interact with public realm as determined via Placemaking
Schedule and Procurement for CSU

- CSU/ICON evaluating delivery methodologies
- Animal Health Facility (ESMC and Small Animal Clinic) Program Plan
- Water Resources Center Design Procurement with Denver Water – Q1 2018
- Groundbreaking for Water Resources Center with Denver Water – Q3/Q4 2019
- Animal Health Design Procurement – Q1 2018
- Groundbreaking for Animal Health Facility – Q4 2019
- CSU Center timing – To Be Determined

CONTACT INFORMATION
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Icon Venue Group
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Overview

Approximately $1 million / year

Repairs & Upgrades to Existing Facilities

• Improve Safety
• Enhance Visitor Experience
The WSSA Legacy Building – a home for the next 100 years

NWSS Update

100,000+/- GSF
3 to 4 Stories
Multi-Use:
✓ Offices, Board Room
✓ National Western Club
✓ Event & Meeting Spaces
✓ Balcony / Views to Yards
✓ National Western Permanent Art Collection
✓ Heritage Displays
✓ Flexible Exhibit / Gallery Space
How to be notified of WSSA Opportunities

Capital Improvements
- Post to NWC & NWSS sites
- E-mail blast using NWC list
- May not be on Work4Denver if procured directly by WSSA
- If by WSSA, will also advertise via notice to industry associations and/or in Daily Journal

Legacy Building
- Competitive process
- After Capital Campaign
Kye Holtan-Brown
Project Manager,
Owner’s Representative

NWSS-CM@NationalWestern.com
303-299-8642
NATIONAL WESTERN CENTER

PHASES I & 2
CAPITAL BUILD
The official document for the inclusive scope, schedule and budget for a program

**Scope:** A detailed description of the facilities, infrastructure and services to be built.

**Schedule:** When we plan to do the scope items.

**Budget:** The maximum amount of money that we have to spend on the things we will build or do during the time we plan to do it.

*It will inform all capital build procurements*
CAMPUS PLACEMAKING

MIG

Program Update

- Project management
- Community engagement
- Built form, campus character and campus cultural plans
- Market analysis
- Program refinement
- Public realm study
- Design standards and guidelines
- Design review implementation strategy
- 15% and 30% infrastructure design

M/WBE Goal of 24%
24-36 month contract term
PROGRAM UPDATE

INTEGRATED DEMOLITION
SAUNDERS CONSTRUCTION

- Interim Property Management Services
- Community Communications
- Small Business Outreach/Inclusion
- Cost Estimating
- Project Scheduling/Planning Permitting
- Facility Abatement
- Facility Demolition
- Minor Soil Remediation
- Leave Behind Plan Implementation

M/WBE Goal of 18%
36 month contract term
**BRIGHTON BOULEVARD**
**47TH AVENUE TO RACE COURT**

Widening of Brighton Blvd. to add a two-way left turn lane and a flex/parking lane. Addition of a two-way cycle track, sidewalks and amenity zones. Replacement of Brighton Blvd. Bridge over Race Street as well as concrete paving, traffic signals and lighting work.

**Key Construction Procurement Information**

**Anticipated Advertisement Date:** Mid to Late October 2017  
**Contract Type:** Work Order; Brighton Blvd. Integrated Contract  
**Anticipated Project Budget:** $10m- $13m  
**M/WBE:** Pending Goals Committee  
**Anticipated Construction Start:** February 2018

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**Anticipated Trades:**  
Site clearance  
Paving  
Utilities  
Landscape  
Traffic signals  
Bridge construction  
Striping

* This list is not all inclusive of the work to be performed
DRIR RAIL CONSOLIDATION & MAINTENANCE FACILITY

Professional Design Services for the Consolidation of the Denver Rock Island Rail Road (DRIR) through the NWC Campus and Design for the Replacement Maintenance Facility to enable the Capital Build.

Key Design Procurement Information

Anticipated Advertisement Date: Early October 2017
Contract Type: Not to Exceed
Anticipated Project Budget: $3m-$3.5m
M/WBE: 14%
Anticipated Design Start: February 2018
Anticipated Construction Start: October 2018
HORIZONTAL PORTFOLIO DESIGNER

Task Order Based Professional Design Services to enable the Horizontal Portfolio for the Campus Development. Major scope elements are anticipated to include: Enabling Works, Riverfront Open Space, Site Wide Infrastructure, DPS Remediation, Site Investigations & Survey, Race Court, National Western Drive and Bettie Cram Drive.

Key On-Call Contract Procurement Information

Anticipated Trades:
- Site clearance
- Paving
- Utilities
- Landscape
- Traffic signals
- Bridge construction
- Striping

* This list is not all inclusive of the work to be performed

Anticipated Advertisement Date: Mid October 2017
Contract Type: On-Call; Task Order Based
Anticipated Contract Capacity: $ 25m
M/WBE: 19%
Anticipated Contract Duration: 3 to 5 Years
Anticipated Design Start: March 2018
**Anticipated Trades:**
Civil, structural, geotechnical design
Utilities design
Landscape design
Design coordination and integration
Traffic engineering
Hydrology and Hydraulics Design
Environmental design
Railroad coordination and permitting
Geotechnical & environmental investigations
Preconstruction/Construction support services

*This list is not all inclusive of the work to be performed*
HOW TO CONNECT WITH US

RECEIVE UPDATES
• Follow us on social media
• Sign-up to receive updates
• Visit the Program Website
• Email the Mail Bag

www.nationalwesterncenter.com
nwcpprocurement@denvergov.org
Advertisement for Procurements:

www.work4denver.com

Procurement Process Questions?
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WE ARE NOT THE ONLY RODEO IN TOWN
Steps to Certification

Letters of Intent (LOI’s)
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A Campus of Possibilities
Denver, Colorado

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Questions?