

CITY AND COUNTY OF DENVER EOC SITUATION REPORT (EOC 200)

*1. Activation Name: COVID-19	*2. Activation #: DEN20200304-001	*3. Date/Time Completed: Date: 18 April 2020 Time: 1700 Mountain	
*4. EOC Operational Period: 37		<p style="text-align: center;">How to use the EOC 200:</p> <p>Purpose: The EOC 200 reports the incident situation to the State EOC based upon information from EOC positions, field units, dispatch supervisors, public information offices, and liaison officers. The EOC 200 summarizes relevant situation information as a "snapshot in time" for use by the State EOC.</p> <p>Prepared by: EOC Situation Branch supported by all EOC Sections</p> <p>Approved by: EOC Director</p>	
*5. Prepared By: Name: Peter Baertlein Position: EOC Situation Branch			
*6. Approved By: Name: Murphy Robinson Position: EOC Director Signature:			

7. Situation Summary	
Prognosis/Status Projection:	<input type="checkbox"/> Improving <input type="checkbox"/> Stable <input checked="" type="checkbox"/> Worsening
Denver Emergency Ops. Center (EOC) Activation Level (AL):	<input type="checkbox"/> EOC AL 3 (Monitoring) <input type="checkbox"/> EOC AL 2 (Partial Activation) <input checked="" type="checkbox"/> EOC AL 1 (Full Activation)
Departmental Ops Center Activations:	<input type="checkbox"/> Mass Care <input checked="" type="checkbox"/> DEN Airport <input checked="" type="checkbox"/> Denver Public Health and Environment <input type="checkbox"/> Traffic Management Center <input type="checkbox"/> Other: _____ <input type="checkbox"/> None
Major Incident Command Posts (ICPs):	<input type="checkbox"/> ICP 1 Name: _____ <input type="checkbox"/> ICP 2 Name: _____ <input type="checkbox"/> ICP 3 Name: _____ <input type="checkbox"/> ICP 4 Name: _____ <input type="checkbox"/> None
Partner EOCs Open	<input checked="" type="checkbox"/> State EOC <input checked="" type="checkbox"/> Other EOC: Airport _____ <input checked="" type="checkbox"/> Other EOC: _VA EOC _____ <input type="checkbox"/> Other EOC: _____ <input type="checkbox"/> Other EOC: _____ <input type="checkbox"/> None
Legal Declarations:	<input checked="" type="checkbox"/> Local Disaster Emergency Declaration for Denver (Date/Time: <u>12 March 2020 @ 1400, extended on 16 March 2020 to 11 May 2020</u>) <input checked="" type="checkbox"/> State Disaster Emergency Declaration for Denver (Date/Time: <u>10 March 2020 @ 0958, extended on 8 April 2020 for an additional 30 days</u>) <input checked="" type="checkbox"/> Presidential Emergency Declaration for Denver (Date/Time: 13 March 2020 @ 1300) <input checked="" type="checkbox"/> Presidential Major Disaster Declaration for Denver (Date/Time: 28 March 2020 @ 1300) <input type="checkbox"/> Not used <input checked="" type="checkbox"/> Denver: "Stay at Home Order" (Date/Time: 24 March 2020 @ 1700), extended to 4/30 on 4/6 <input checked="" type="checkbox"/> State: "Stay at Home Order" Issued 3/25; Effective 3/26, extended to 4/26 on 4/6 <input type="checkbox"/> None
Description of Incident (Latest Update/Review 4/18):	
<p>COVID CASES & DEATHS Worldwide = 2,300,000+ cases / 157,000+ deaths (up ~6,000 from yesterday). United States = 722,000+ cases / 37,000+ deaths (up ~1,000 from yesterday). Colorado = 9,047 cases / 391 deaths (up 17 from yesterday). Denver = 1,772 cases / 88 deaths (up 3 from yesterday).</p> <p>CITY REVENUE & SPENDING: Forecast of total Denver revenue loss due to COVID-19 = \$180,000,000. Current total Denver spending and spend-commitments on COVID-19 response activity = \$19.3M (unaudited).</p>	

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UNEMPLOYMENT (Unemployment data lags by ~2 weeks):

Denver latest weekly new unemployment claims = 12,500+ (Up from 4800+ previous week; up from ~300 pre-COVID average).
 Denver cumulative unemployment claims to-date for 2020 = 21,000+ (~160% of total 2019 unemployment claims).
 Colorado cumulative unemployment claims to-date for 2020 = 137,000+ (~135% of total 2019 unemployment claims).

BUSINESS ASSISTANCE:

Total # of businesses seeking business aid from Denver = ~12,800 (including 5,000+ from outside Denver).
 Total # of applications from qualifying businesses for Small Business Emergency Relief grant = 2,200+
 (Qualifying business must be: based in Denver; below \$2M in gross annual revenue; with 25-or-fewer employees).

REDEPLOYMENT OF CITY STAFF FOR COVID-19 RESPONSE:

Total redeployment activations = 21 total, 14 currently active.
 Total # of City staff re-deployed = 218 (down from 236).

8. Weather Prediction

Time	High Temp.	Low Temp.	Wind Speed	Wind out of	Precip. Type	Precip. amount	Watches/Warnings
Today (4/17)	58	33	5-8 mph	W	40% - PM rain showers		
Tomorrow	60	37	6 mph	NW	20% - PM rain showers		
Day-After Tomorrow	64	39	light	Variable	30%- PM rain showers		

Notes:

9. Protective Actions

Action Taken	Description of Geographic Area(s)	Population Impacts
<input type="checkbox"/> Evacuation <input checked="" type="checkbox"/> Stay-at-Home Order <input type="checkbox"/> Curfew <input checked="" type="checkbox"/> Quarantine/Isolation <input checked="" type="checkbox"/> Other	USA, Colorado, and Denver	<input type="checkbox"/> Number of People Affected: _____ <input type="checkbox"/> Daily Curfew Start Time: _____ <input type="checkbox"/> None

Notes:

CITY, STATE, FEDERAL ORDERS & DECLARATIONS:

State SAHO (stay-at-home order) in effect until 4/26. City SAHO in effect until 4/30. City continues to modify SAHO to align w/ State SAHO to eliminate confusion and simplify enforcement. SAHO enforced by DPD, Park Rangers, Code Enforcement, Sheriffs, and other city staff (Enforcement stats below).

Info on City SAHO is at www.DenverGov.org home page. Further inquiries on SAHO details to CAOResponseTeam@DenverGov.org.

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3/28 - Federal Major Disaster Declaration issued for Colorado. US President has extended social-distancing guidance and travel restrictions nation-wide through 4/30.

4/11 – Denver Civic Center Park closed due to non-compliance w/ SAHO and social distancing.

10. Mass Care and Disaster Assistance

Human Impacts

(For details of Mass Care facilities and utilization, see Lifeline Status info below under “Food, Water, & Sheltering”).

Number Injured: Unknown None
 Number Deceased: Unknown None
 Number Displaced: _____ Unknown None

Shelters Open	Total Capacity	Total Population	Details
<input type="checkbox"/> Number of shelters open: _____ <input type="checkbox"/> None Open	Human: _____ Pets: _____ <input type="checkbox"/> Unknown	Human: _____ Pets: _____ <input type="checkbox"/> Unknown	Multiple shelters in multiple categories under multiple management are open for individuals experiencing homelessness. See Lifeline Status info below under “Food, Water, & Sheltering”).
Points of Distribution (PODs) / Logistics Staging Areas (LSAs) Open	Total POD Capacity Per Day	Total POD Visits Today	Details
<input type="checkbox"/> Number of PODs open: _____ <input type="checkbox"/> Number of LSAs open: _____ <input checked="" type="checkbox"/> None Open	Ped.: _____ Vehicle: _____ <input type="checkbox"/> Unknown	Ped.: _____ Vehicle: _____ <input type="checkbox"/> Unknown	
Disaster Assistance Centers (DACs) Open	Total Capacity Per Day	Total Visits/Calls Today	Details
<input type="checkbox"/> Number of DACs open: _____ <input checked="" type="checkbox"/> None Open	In person: _____ Calls: _____ <input type="checkbox"/> Unknown	In person: _____ Calls: _____ <input type="checkbox"/> Unknown	
Family Assistance Centers (FACs) / Victim Identification Centers (VICs) Open	Total FAC Capacity Per Day	Total FAC Visits/Calls Today	Details
<input type="checkbox"/> Number of FACs open: _____ <input type="checkbox"/> Number of VICs open: _____ <input checked="" type="checkbox"/> None Open	In person: _____ Calls: _____ <input type="checkbox"/> Unknown	In person: _____ Calls: _____ <input type="checkbox"/> Unknown	

Notes:

DPS continuing to provide meals to food-assistance eligible youth for pick-up. Both breakfast and lunch are available for pickup between 11:00 and 12:30, as of 04/10/20. Distribution at 24 locations (unchanged). For times and locations, visit www.dpsk12.org.

City continues to provide, manage, or contract for multiple categories of shelter for those experiencing homelessness.

1. Existing night and day shelters.
2. New additional night and day shelters to supplement existing shelters and support social distancing.
3. New Protective Action Rooms for those considered high risk for COVID-19 infection and complications.
4. New Respite Rooms for those experiencing COVID-19 symptoms and under medical direction for isolation.

(Details on supply of different categories of shelter in Section 11 “Food, Water, Shelter”)

11. Lifeline Status

Comments Below

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Safety and Security	<p>City & State SAHO (Stay at Home order) in force until 4/30 and 4/26 respectively. Info on City SAHO is at www.DenverGov.org. Further inquiries on SAHO to CAOResponseTeam@DenverGov.org</p> <p>ENFORCEMENT DATA (Latest Update/Review 4/18). (City developing "heat map" for reports of violations). Enforcement Contacts to-Date = 8,942 Enforcement Warnings Issued to-Date = 2,882 Enforcement Citations Issued to-Date = 17 (3 dismissed). Business Closures Enforced to-Date = 1</p> <p>Jail population (downtown + Smith Rd.) = <1100 (historic low). Low-level offenders not being taken into custody. Protocol in place to release certain inmates that have served 50%+ of their sentence. (Housing vouchers issued to those without housing).</p> <p>4/11 - Civic Center Park closed due to non-compliance w/ SAHO and social distancing.</p>
Food, Water & Sheltering	<p>HOMELESS SHELTER CATEGORIES, CAPACITY, & UTILIZATION DATA (Latest Update/Review 4/18): ----</p> <p>EXISTING "NIGHT SHELTERS" FOR ALL COMERS (NON-PROFIT RUN, UNDER CITY CONTRACT): Utilization = ~976 of ~1,750 total beds. (steady, following drop to improve social distancing) (Accessibility: Older facilities not accessible; newer facilities more accessible; ADA transportation to/from facilities available but limited).</p> <p>EXISTING "DAY SHELTERS" FOR ALL COMERS (NON-PROFIT RUN): Capacity = ~1045 (Gathering Place, St.Francis Center, others). Utilization data not currently collected. (Accessibility: Older facilities not accessible; newer facilities more accessible; ADA transportation to/from facilities available but limited).</p> <p>NEW "AUXILIARY DAY/NIGHT SHELTERS" TO PROVIDE RELIEF FOR EXISTING SHELTERS AND ADDITIONAL SPACE TO MAINTAIN SOCIAL DISTANCING (CITY-RUN):</p> <ul style="list-style-type: none"> - Glenarm Recreation Center (2800 Glenarm): day shelter for women only - open 6:00am - 5:00pm. Utilization = ~120 of 200 total capacity (steady). (Accessibility: accessibility-approved emergency shelter; ADA transportation available but limited). - National Western Complex "Hall of Education": day and night shelter for men-only. Utilization = 709 of 765 total beds (steady utilization rate but 100% subscription for pre-registered guests). (Accessibility: accessibility affirmed as emergency shelter; ADA transportation available but limited). - Denver Coliseum: day and night shelter for women-only. Utilization = 0 of 300 total capacity (expected opening 4/20). (Accessibility: accessibility affirmation pending implementation of recommendations; ADA transportation available but limited). <p>NEW "PROTECTIVE ACTION ROOMS" FOR INDIVIDUALS AT HIGH-RISK FOR COVID-19 COMPLICATIONS:</p> <ul style="list-style-type: none"> - Downtown Denver locations: Utilization = 127 of 325 rooms (up from 79 of 174) (Accessibility: 12 rooms accessible). -Additional Location: 151 rooms came online 4/17. (included in total above)

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	<p>NEW "ACTIVATED RESPITE ROOMS" FOR THOSE MEDICALLY REFERRED FOR ISOLATION (CITY-RUN / NON-PROFIT RUN): Total Utilization of all current Respite Rooms = 124 of 227 total rooms .</p> <p>BROKEN DOWN BY LOCATION:</p> <ul style="list-style-type: none"> - Northeast Denver location: Utilization = 36 of 100 total rooms (down from 44). (Accessibility: 0 rooms accessible). - West Denver location: Utilization = 9 of 20 total rooms (up from 6). (Accessibility: 3 rooms accessible for mobility). - Downtown Denver location: Utilization = 79 of 107 (down from 90). (Accessibility: 3 rooms accessible for mobility and communication). <p>ONGOING PLANNING & RESTRUCTURING OF SHELTER SYSTEM AND OTHER CARE FACILITIES:</p> <ul style="list-style-type: none"> - National Guard deploying approximately 250 un-armed personnel on 4/8 to help with current sheltering efforts. - 4/9 - Tooley Hall "Supplemental Shelter" location closed. Guests transported to Activated Respite Rooms. - 4/12 - 48th Ave. Shelter re-opened as existing shelter, staffed by Salvation Army for remainder of COVID-19 response. - 4/13 - Northwest location (Rodeway Inn) closed. Guests transported to active shelters. <p>FOOD & WATER</p> <ul style="list-style-type: none"> - DPS continuing to provide meals for pick-up. - Some City recreation centers functioning as child-care centers for response personnel. - City continues to coordinate supply of food to area food banks.
Health & Medical	<p>(For PPE Acquisition & Distribution Data: see "Hazardous Materials Management")</p> <p>MEDICAL SURGE UPDATE (Latest Update/Review 4/17):</p> <p>Convention Center Tier 3 Alternate Care Site: Construction of first 250 beds. New opening date pushed to May 15, from 4/18. Contracting for wrap-around services is being broken into smaller time segments by state and Arts and Venues. Over 800 bed units are framed. Continuing topics of active inquiry: incident command structure and unity of command; provision of dietetically appropriate meals for chronic disease; role of area hospitals in site administration; possible admission of patients from sites other than hospitals.</p> <p>State is exploring lease of facility for Tier 4 Alternate Care Site. Discussions unresolved regarding staffing and/or equipment supply. UCC has been informed of a Long-Term Care Facility in Denver interested in converting to a Tier 3 or Tier 4 ACS (would not receive direct funding but would rely on billing). Concerns about feasibility of this model were communicated to UCC on 4/11. Discussion with CDPHE opened 4/16 regarding use of ACS beds to support LTC outbreak control. Some discussions occurring at state level too, new taskforce between Governor's office and SEOC.</p> <p>4/16 meeting with PHEDOC Ancillary Care group identified concerns as: a) poor access to PPE – 4/17 deliveries to LTC adjusted upward to address; b) low staffing and fear of LTC staffing meltdown in a facility – H&H will explore feasibility of a rapid response taskforce from a health care organization. Not a clear need for more beds but for better cohorting to separate positive from negative cases. Adequate testing being provided by State Lab. If high demand limits state involvement, some assistance with Infection Prevention consultation may be helpful from hospitals.</p> <p>DENVER & REGIONAL HOSPITAL CAPACITY & UTILIZATION (Latest Update/Review 4/17): (Note: both numerators and denominators subject to change due to non- or delayed-reporting). (Healthcare & Hospital Branch in discussions for testing new method for tracking ICU beds and ventilators).</p> <p>DENVER: Availability of all "Acute Care" Hospital Beds of all types = at least 526 / 629 (up from 520 / 628).</p>

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	<p>Availability of ICU Beds Only = 102 / 334 (down from 108 / 334). Availability of Ventilators = 177 / 311 (down from 202 / 310) COVID-positive Inpatients = 154 (up from 147); Inpatients awaiting COVID test results = 79 (down from 158). 0/6 project staff shortages in coming week</p> <p>REMAINING METRO REGION (EXCLUDING DENVER) Availability of all “Acute Care” Hospital Beds of all types = at least 1094 / 3612 (down from 1140 / 3584). Availability of ICU Beds Only =244 / 885 (down from 253 / 885). Availability of Ventilators = 245 / 543 (up from 243 / 543). 2/24 project staff shortages in coming week.</p> <p>SUPPLY SHORTAGES AND RE-SUPPLY: For Denver hospitals: 3/6 project shortage of gowns in next 2 weeks; 2/6 project shortage of N95 masks and PAP (positive air pressure) respirators; 1/6 project shortage of masks, gloves, eye protection, and PAP respirators. Large supplies of gowns arriving over next few weeks.</p> <p>PRIVATE CARE FACILITY OUTBREAKS OF COVID-19 (Latest Update/Review 4/17): 19 outbreaks in "ancillary care facilities" (per state definition). (unchanged) 2 outbreaks at other senior community facilities (some with/without skilled nursing) that report at least one case among residents or staff. (unchanged) 2 outbreaks at hospital medical care facilities. (unchanged)</p> <p>TESTING: DHHA has acquired COVID-19 testing technology for inpatients, hospital, first-responders and essential city staff. Current daily testing ~500/day at 2 locations; awaiting test kits to increase testing to ~ 1000/day at additional locations. Several hospitals using commercial labs for testing, but only for symptomatic individuals with emphasis on workers and inpatients.</p> <p>Late March, City received donation of 1500 “insta-test” kits for COVID-19 from Denver-based bio-tech company. (First in USA!). Denver has used to clear/isolate First-Responders.</p>
Energy, Power & Fuel	<p>All Utilities operating under respective COOP Plans: Xcel Energy: No issues (Hollie Velasquez Horvath is Xcel contact instead of Tyler Smith). Denver Water: Cancelling all water shut-offs associated with ongoing lead-pipe replacement program. Hill Petroleum: No issues Solid Waste: No issues Wastewater: No issues. Metro Wastewater: No Issues.</p>
Communications	<p>3-1-1 established as universal point of entry for external requests to City for PPE and other COVID response materials and services. Additional point of entry at DDPHE website: https://www.denvergov.org/content/denvergov/en/environmental-health/news/coronavirus-info/support-services.html</p> <p>Info on City SAHO available at www.DenverGov.org. Further inquiries on SAHO details should be sent to CAOResponseTeam@DenverGov.org.</p>
Transportation	<p>DOTI - Dept. of Transportation & Infrastructure (Last Update/Review 4/18)</p> <ul style="list-style-type: none"> - Traffic on City streets ~50% of normal (largely unchanged). - Street sweeping began 4/1, but no citations will be issued during April. - multiple street closures have been implemented, starting 4/4, to create more space for residents to exercise while practicing social distancing. - Solid Waste reports increased waste volume - likely resulting from Stay-at-Home order. <p>RTD (Last Update/Review 4/18):</p>

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	<ul style="list-style-type: none"> - Riders are to limit time at stations and stops to 10 minutes and maintain social distancing while waiting for transit. - Capacity limited to ~15 passengers per bus (~20 on larger buses) to maintain social distancing. If necessary, buses will bypass stops if social-distancing capacity is reached. Additional buses and staging of buses added as necessary and as available. Capacity limited to ~30 passengers per rail car. - Effective 4/5: suspension of Free Mall Shuttle and Metro Ride. - Effective 4/5: suspension of collection of fares. - Effective 4/19: service reduction to weekend hours/service. <p>DEN (Latest Update/Review 4/17):</p> <ul style="list-style-type: none"> - DEN passenger traffic down ~95% year-to-year (same drop experienced nationwide). - DEN flight traffic down ~40% year-to-year. - By mid-day, 340 flight cancellations (these numbers do not reflect flights already removed from airline schedules). - ~76 aircraft parked air-side for storage, not counting those parked at gates or hangars. Other airlines anticipated to be storing aircraft both short and long term. As number of aircraft parking on closed taxiways grows, this will be visible to public. Runway 8-26 has been closed for additional aircraft parking. - Of 170 total concessions, 87 closed, 48 operating with reduced hours. All experiencing reduced demand and staffing challenges. - Due to low passenger volumes, North TSA Checkpoint closed; South TSA Checkpoint open 24/7; A-Bridge TSA Checkpoint open 4:30am - 6:00pm.
<p align="center">Hazardous Materials Management</p>	<p>No known hazardous materials impact at this time, other than bio-hazard of COVID-19 itself.</p> <p>PPE Acquisitions & Distributions To Manage COVID-19 Bio-hazards (Updated 4/18)</p> <p>KN-95 MASKS: Total Received to-Date = 40,880 Total Requested to-Date = 85,132 Total Currently On-Order/In-Transit = 300,000 Next Estimated Shipments = 4/22 for 10,000; 4/22-4/24 for 42,000; TBD for 148,000; TBD for 100,000. Total Currently On-Hand = 0 Total Distributed to-Date = 40,880</p> <p>SURGICAL MASKS: Total Received to-Date = 140,750 Total Requested to-Date = 1,033,524 Total Currently On-Order/In-Transit = 1,900,000 Next Estimated Shipments = 4/20 for 200,000; 4/28 for 750,000; TBD for 450,000; TBD for 500,000. Total Currently On-Hand = 2,850 Total Distributed = 137,900</p> <p>GOWNS: Total Received to-Date = 10,266 Total Requested to-Date = 198,821 Total Currently On-Order/In-Transit = 232,326 Next Estimated Shipments = 4/22 Amt: 8,000; 4/24 for 60,000; 4/29 for 60,000; 5/1 for 35,000; 5/4 for 65,000; TBD for 4,326 Total Currently On-Hand = 0 Total Distributed to-Date = 10,266</p> <p>GLOVES: Total Received to-Date = 271,800 Total Requested to-Date = 387,044 Total Currently On-Order/In-Transit = 250,000. Next Estimated Shipments = 4/22 for 100,000; 4/28 for 100,000; 5/1 for 50,000</p>

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	<p>Total Currently On-Hand = 3,600 Total Distributed to-Date = 268,200</p> <p>FACE-SHIELDS: Total Received to-Date = 6,758 Total Requested to-Date = 65,691 Total Currently On-Order/In-Transit = 65,000 Next Estimated Shipments = 4/22 for 65,000 Total Currently On-Hand = 0 Total Distributed = 6,758</p> <p>Goggles Estimated Shipment: 4/21 Amt: 5,000 4/25 Amt: 5,000</p> <p>STATE REQUESTS: SNS (Strategic National Stockpile): 4th order submitted 4/18 National Guard – 24 Service Members to serve at existing shelters 4/14</p> <p>DONATIONS: - Donations of PPE and disinfectant supplies can be dropped off at: Parks & Recreation Maintenance Building, 4495 North Jason St., 6:00am – 4:00pm, Mon-Fri. Police District 3 Station, 1625 South University Blvd., 7:00am - 8:00pm, Mon-Fri. - Donations to date: 48 gallons of hand sanitizer; 500 manufactured masks; 175 home-made masks; 38 medical gowns; 30,000 pairs of gloves. Distributions of donated PPE and supplies began 4/17/20.</p>
Other	<p><u>CCD STAFFING, STAFFING & SERVICES BY AGENCY:</u> All non-essential City employees are ordered to work from home (as per SAHO). In certain instances, existing City staff are being redeployed to assist with the COVID 19 effort.</p> <p><u>REDEPLOYMENT OF CITY STAFF FOR COVID-19 RESPONSE (Latest Update/Review 4/17):</u> Total redeployment activations = 120 total, 14 currently active. Total # of City staff re-deployed = 236 (down from 308).</p> <p>Staffing of shelters and other COVID-19 response will no longer employ on-call staff or Safety cadets, unless they explicitly volunteer and sign waiver (Concern is equity: these individuals are least likely to have health-care coverage).</p>

12. Public Information and Warning	
Number of Messages Sent Per Public Warnings System (during current Operational Period)	
<input type="checkbox"/> WEA: ____ <input type="checkbox"/> EAS: ____ <input type="checkbox"/> Reverse 911: ____ <input type="checkbox"/> Siren: ____ <input type="checkbox"/> Other (____): ____	<input checked="" type="checkbox"/> None
Number of Messages Sent Per Social Media System (during current Operational Period)	
<input checked="" type="checkbox"/> Twitter: ____ <input checked="" type="checkbox"/> Facebook: ____ <input checked="" type="checkbox"/> Nextdoor: ____ <input type="checkbox"/> Other:(____): ____	<input type="checkbox"/> None
Number of Messages Sent Per Traditional Media Pathway (during current Operational Period)	
<input checked="" type="checkbox"/> Press Release: <u> 0 </u> <input checked="" type="checkbox"/> Press Conference: <u> 0 </u> <input type="checkbox"/> Other:(____): ____	<input type="checkbox"/> None
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13. Finance

Monetary Impacts

Category A – Debris Removal Costs: \$_____ Unknown None

Category B – Emergency Protective Measures Costs: \$_____ Unknown None

Categories D to H – Costs Related to Permanent Work/Restoring City Infrastructure: \$_____ Unknown None

Forecast of total Denver revenue loss due to COVID-19 = \$180,000,000.

Current total Denver spending and spend-commitments on COVID-19 response activity = \$19.3M (unaudited).

3/31 - \$4M business assistance fund authorized by City Council.

3/31 - \$10M Emergency Special Revenue Fund related to COVID-19 response authorized by City Council. Request to Council on 4/13 to increase funding amount by additional \$17M which is pending approval.

- Denver has already submitted expedited reimbursement claim to FEMA for recovery of COVID-19 response costs.
- 4/13 – Denver submitted backup documentation to the state in support of FEMA reimbursement claim.
- 4/14 – Denver submitted direct application for “Coronavirus Relief Fund” authorized by Federal CARES Act.

14. General Notes

Notes:

15. Maps and Images

Maps of DPR Parks and Road Closures:

<https://teams.microsoft.com/l/file/EB8A6D28-F718-484C-96C0-8ED1DCF71FEE?tenantId=39c87ab3-6612-42c0-9620-a696d12df803&fileType=pdf&objectUrl=https%3A%2F%2Fdenvercity.sharepoint.com%2Fsites%2FEOC-COVID-19%2FShared%20Documents%2FEOC%20-%20Plans%20Section%2FDPR%20Road%20and%20Parking%20Closures%20-%2020200327.pdf&baseurl=https%3A%2F%2Fdenvercity.sharepoint.com%2Fsites%2FEOC-COVID-19&serviceName=teams&threadId=19:9bc34c6e436647a7b8b92d7671c0d740@thread.skype&groupId=fc9f26a5-d1d6-4e5e-b9f0-d6d0d3df4245>