

CITY AND COUNTY OF DENVER EOC SITUATION REPORT (EOC 200)

*1. Activation Name: COVID-19	*2. Activation #: DEN20200304-001	*3. Date/Time Completed: Date: 24 April 2020 Time: 1700 Mountain
*4. EOC Operational Period: 42	<p style="text-align: center;">How to use the EOC 200:</p> <p>Purpose: The EOC 200 reports the incident situation to the State EOC based upon information from EOC positions, field units, dispatch supervisors, public information offices, and liaison officers. The EOC 200 summarizes relevant situation information as a "snapshot in time" for use by the State EOC.</p> <p>Prepared by: EOC Situation Branch supported by all EOC Sections</p> <p>Approved by: EOC Director</p>	
*5. Prepared By: Name: Chris Nevitt Position: EOC Situation Branch		
*6. Approved By: Name: Murphy Robinson Position: EOC Director Signature:		

7. Situation Summary	
Prognosis/Status Projection:	<input type="checkbox"/> Improving <input checked="" type="checkbox"/> Stable <input type="checkbox"/> Worsening
Denver Emergency Ops. Center (EOC) Activation Level (AL):	<input type="checkbox"/> EOC AL 3 (Monitoring) <input type="checkbox"/> EOC AL 2 (Partial Activation) <input checked="" type="checkbox"/> EOC AL 1 (Full Activation)
Departmental Ops Center Activations:	<input type="checkbox"/> Mass Care <input checked="" type="checkbox"/> DEN Airport <input checked="" type="checkbox"/> Denver Public Health and Environment <input type="checkbox"/> Traffic Management Center <input type="checkbox"/> Other: _____ <input type="checkbox"/> None
Major Incident Command Posts (ICPs):	<input type="checkbox"/> ICP 1 Name: _____ <input type="checkbox"/> ICP 2 Name: _____ <input type="checkbox"/> ICP 3 Name: _____ <input type="checkbox"/> ICP 4 Name: _____ <input type="checkbox"/> None
Partner EOCs Open	<input checked="" type="checkbox"/> State EOC <input checked="" type="checkbox"/> Other EOC: Airport _____ <input checked="" type="checkbox"/> Other EOC: _VA EOC _____ <input type="checkbox"/> Other EOC: _____ <input type="checkbox"/> Other EOC: _____ <input type="checkbox"/> None
Legal Declarations:	<input checked="" type="checkbox"/> Local Disaster Emergency Declaration for Denver (Date/Time: <u>12 March 2020 @ 1400, extended on 16 March 2020 to 11 May 2020</u>) <input checked="" type="checkbox"/> State Disaster Emergency Declaration for Denver (Date/Time: <u>10 March 2020 @ 0958, extended on 8 April 2020 for an additional 30 days</u>) <input checked="" type="checkbox"/> Presidential Emergency Declaration for Denver (Date/Time: 13 March 2020 @ 1300) <input checked="" type="checkbox"/> Presidential Major Disaster Declaration for Denver (Date/Time: 28 March 2020 @ 1300) <input type="checkbox"/> Not used <input checked="" type="checkbox"/> Denver: "Stay at Home Order" (Date/Time: 24 March 2020 @ 1700), extended to 4/30 on 4/6. <input checked="" type="checkbox"/> State: "Stay at Home Order" Issued 3/25; Effective 3/26, extended to 4/26 on 4/6. <input type="checkbox"/> None
Description of Incident (Latest Update/Review 4/23):	
<p>COVID CASES & DEATHS Worldwide = 2,740,000+ cases / 192,000+ deaths (up ~5000 from yesterday). United States = 856,000+ cases / 50,000+ deaths (up ~3000 from yesterday). Colorado = ~12,200+ cases / 674 deaths (up 122 from yesterday). Denver = ~2,400 cases / 138 deaths (up 10 from yesterday). (Note: Death-count numbers are expected to see a jump due to new death-counting protocol by the state).</p> <p>CITY REVENUE & SPENDING: Forecast of total Denver revenue loss due to COVID-19 = \$180,000,000.</p>	

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Current total Denver spending and spend-commitments on COVID-19 response activity = \$22,600,000.

Current Federal support & reimbursements received for COVID-19 response ~ \$127,000,000.

UNEMPLOYMENT (Unemployment data lags by ~2 weeks. Latest update/review 4/24):

Denver latest weekly new unemployment claims = 11,500+ (down ~1000 from previous week; up from ~300 pre-COVID average).

Denver cumulative unemployment claims to-date for 2020 = 32,600+ (~243% of total 2019 unemployment claims).

Colorado cumulative unemployment claims to-date for 2020 = 216,300+ (~214% of total 2019 unemployment claims).

BUSINESS ASSISTANCE:

Total # of businesses seeking business aid from Denver = ~13,942 including 5,800+ from outside Denver).

Total # of applications from qualifying businesses for Small Business Emergency Relief grant = 2,200+

(Qualifying business must be: based in Denver; below \$2M in gross annual revenue; with 25-or-fewer employees).

REDEPLOYMENT OF CITY STAFF FOR COVID-19 RESPONSE:

Total redeployment activations = 22 total, 16 currently active (down from 17 yesterday).

Total # of City staff re-deployed = 261 (down from 263 yesterday).

8. Weather Prediction

Time	High Temp.	Low Temp.	Wind Speed	Wind out of	Precip. Type	Precip. amount	Watches/Warnings
Today (4/24)	56	41	2-9 mph	N/N W then W/S W	40% - PM showers		
Tomorrow	62	45	2-8 mph	W then NE	10% - AM rain showers		
Day-After Tomorrow	71	49	2-11 mph	W then N			

Notes:

9. Protective Actions

Action Taken	Description of Geographic Area(s)	Population Impacts
<input type="checkbox"/> Evacuation <input checked="" type="checkbox"/> Stay-at-Home Order <input type="checkbox"/> Curfew <input checked="" type="checkbox"/> Quarantine/Isolation <input checked="" type="checkbox"/> Other	USA, Colorado, and Denver	<input type="checkbox"/> Number of People Affected: _____ <input type="checkbox"/> Daily Curfew Start Time: _____ <input type="checkbox"/> None

Notes:

CITY, STATE, FEDERAL ORDERS & DECLARATIONS:

State SAHO shifting to 1st stage "re-opening" ("Safer-at-Home") on 4/27 - details to be announced 4/26.

City SAHO extended from 4/30 to 5/8. Details for Denver 1st stage re-opening in development, pending release of state re-opening details and guidance.

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Info on City SAHO is at www.DenverGov.org home page.
Further inquiries on SAHO details to CAOResponseTeam@DenverGov.org.

Federal Major Disaster Declaration issued for Colorado on 3/28. US President has extended social-distancing guidance and travel restrictions nation-wide through 4/30.

4/11 – Denver Civic Center Park closed due to non-compliance w/ SAHO and social distancing.

4/22 - Alcohol banned in all City parks due to non-compliance w/ social distancing.

10. Mass Care and Disaster Assistance

Human Impacts

(For details of Mass Care facilities and utilization, see Lifeline Status info below under “Food, Water, & Sheltering”).

Number Injured: Unknown None
 Number Deceased: Unknown None
 Number Displaced: _____ Unknown None

Shelters Open	Total Capacity	Total Population	Details
<input type="checkbox"/> Number of shelters open: _____ <input type="checkbox"/> None Open	Human: _____ Pets: _____ <input type="checkbox"/> Unknown	Human: _____ Pets: _____ <input type="checkbox"/> Unknown	Multiple shelters in multiple categories under multiple management are open for individuals experiencing homelessness. See Lifeline Status info below under “Food, Water, & Sheltering”.
Points of Distribution (PODs) / Logistics Staging Areas (LSAs) Open	Total POD Capacity Per Day	Total POD Visits Today	Details
<input type="checkbox"/> Number of PODs open: _____ <input type="checkbox"/> Number of LSAs open: _____ <input checked="" type="checkbox"/> None Open	Ped.: _____ Vehicle: _____ <input type="checkbox"/> Unknown	Ped.: _____ Vehicle: _____ <input type="checkbox"/> Unknown	
Disaster Assistance Centers (DACs) Open	Total Capacity Per Day	Total Visits/Calls Today	Details
<input type="checkbox"/> Number of DACs open: _____ <input checked="" type="checkbox"/> None Open	In person: _____ Calls: _____ <input type="checkbox"/> Unknown	In person: _____ Calls: _____ <input type="checkbox"/> Unknown	
Family Assistance Centers (FACs) / Victim Identification Centers (VICs) Open	Total FAC Capacity Per Day	Total FAC Visits/Calls Today	Details
<input type="checkbox"/> Number of FACs open: _____ <input type="checkbox"/> Number of VICs open: _____ <input checked="" type="checkbox"/> None Open	In person: _____ Calls: _____ <input type="checkbox"/> Unknown	In person: _____ Calls: _____ <input type="checkbox"/> Unknown	

Notes:

DPS continuing to provide meals to food-assistance eligible youth for pick-up. Both breakfast and lunch are available for pickup between 11:00 and 12:30, as of 04/08/20. Distribution at 24 locations (unchanged). For times and locations, visit www.dpsk12.org.

City continues to provide, manage, or contract for multiple categories of shelter for those experiencing homelessness.

1. Existing night and day shelters.
2. New additional night and day shelters to supplement existing shelters and support social distancing.
3. New Protective Action Rooms for those considered high risk for COVID-19 infection and complications.
4. New Respite Rooms for those experiencing COVID-19 symptoms and under medical direction for isolation.

(Details on supply of different categories of shelter in Section 11 “Food, Water, Shelter”)

11. Lifeline Status

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Comments Below	
Safety and Security	<p>City & State SAHO (Stay at Home order) in force until 4/30 and 4/26 respectively. Info on City SAHO is at www.DenverGov.org. Further inquiries on SAHO to CAOResponseTeam@DenverGov.org</p> <p>ENFORCEMENT DATA (Latest Update/Review 4/24). (City developing "heat map" for reports of violations). Enforcement Contacts to-Date = 10,102 Enforcement Warnings Issued to-Date = 3,378 Enforcement Citations Issued to-Date = 20 (3 dismissed) Business Closures Enforced to-Date = 1</p> <p>Jail population (downtown + Smith Rd.) = 1000+ (historic low, continuing to fall slowly). Low-level offenders not being taken into custody. Protocol in place to release certain inmates that have served 50%+ of their sentence. (Housing vouchers issued to those without housing).</p> <p>4/11 - Civic Center Park closed due to non-compliance w/ SAHO and social distancing. 4/22 - Alcohol banned in all City parks due to non-compliance w/ social distancing.</p>
Food, Water & Sheltering	<p>HOMELESS SHELTER CATEGORIES, CAPACITY, & UTILIZATION DATA (Latest Update/Review 4/24):</p> <p>EXISTING "NIGHT SHELTERS" FOR ALL COMERS (NON-PROFIT RUN, UNDER CITY CONTRACT): Utilization = 423 of ~465 total beds (steady). (Bed capacity dropped from ~1750 due to more rigorous social-distancing protocol and shift of beds and staff from smaller non-profit providers to larger "Auxiliary Day/Night Shelters"). (Accessibility: Older facilities not accessible; newer facilities more accessible; ADA transportation to/from facilities available but limited).</p> <p>EXISTING "DAY SHELTERS" FOR ALL COMERS (NON-PROFIT RUN): (Gathering Place, St. Francis Center, others). Capacity = ~857. (Drop from 1000+ due to more rigorous social-distancing protocol). Utilization data not currently collected. (Accessibility: Older facilities not accessible; newer facilities more accessible; ADA transportation to/from facilities available but limited).</p> <p>NEW "AUXILIARY DAY/NIGHT SHELTERS" TO PROVIDE RELIEF FOR EXISTING SHELTERS AND ADDITIONAL SPACE TO MAINTAIN SOCIAL DISTANCING (CITY-RUN):</p> <p>National Western Center "Hall of Education": day/night shelter for men-only. Utilization = 665 of 765 total beds (down from yesterday, but still close to 100% subscription for pre-registered guests). Total meals served = 2242. (Accessibility: affirmed for use of showers, restrooms, sleep area, and dining area. Awaiting emergency evacuation plan to finalize affirmation of location. Accessibility affirmed as emergency shelter; ADA transportation available but limited).</p> <p>Denver Coliseum: day/night shelter for women-only. Utilization = 171 of 300 total capacity (up from 157 yesterday). Total meals served = 500 (down from ~600). (Accessibility: Affirmed for mobile showers use. ADA transportation available but limited. Outlining recommendations to implement prior to launch to achieve access).</p> <p>NEW "PROTECTIVE ACTION ROOMS" FOR INDIVIDUALS AT HIGH-RISK FOR COVID-19 COMPLICATIONS:</p> <p>Northwest Denver location: Utilization = 115 of 174 rooms (down from 122 yesterday).</p>

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	<p>(Accessibility: 12 rooms accessible. Awaiting address to determine accessibility).</p> <p>Downtown Denver location: Utilization= 82 of 151 rooms (steady). (Accessibility: 12 rooms accessible for mobility and communication disabilities).</p> <p>NEW "RESPITE ROOMS" FOR THOSE MEDICALLY REFERRED FOR ISOLATION (CITY-RUN / NON-PROFIT RUN): Total Utilization of all current Respite Rooms = 150 of 365 total rooms (utilization steady but big increase in rooms).</p> <p>Northeast Denver location: Utilization = 65 of 100 total rooms (steady). (Accessibility: 0 rooms accessible).</p> <p>West Denver location: Utilization = 13 of 20 total rooms (steady). (Accessibility: 3 rooms affirmed for use by EOC_AFN - will need these for hearing disabled).</p> <p>Downtown Denver location: Utilization = 52 of 107 total rooms (steady). (Accessibility: 3 rooms affirmed for use by EOC_AFN for mobility and hearing disabled - based on hotel size, facility is short 4 accessible rooms).</p> <p>Northeast Denver location: Utilization = 28 of 138 total rooms (down from 114 yesterday). (Accessibility: 12 rooms accessible for mobility and hearing disabled).</p> <p>ONGOING SHIFTS, PLANNING, & RESTRUCTURING OF SHELTER SYSTEM AND OTHER CARE FACILITIES:</p> <ul style="list-style-type: none"> - 4/8 - National Guard deploying approximately 250 un-armed personnel on 4/8 to help with current sheltering efforts. - 4/9 - Tooley Hall "Supplemental Shelter" location closed. Guests transported to Activated Respite Rooms. - 4/12 - 48th Ave. Shelter re-opened as "existing shelter", staffed by Salvation Army for remainder of COVID-19 response. - 4/13 - Northwest location closed. Guests transported to active shelters. - 4/20 - Glenarm Recreation Center "Auxiliary Day/Night Shelter" for women only closed. Guests transported to Denver Coliseum. <p>FOOD & WATER</p> <ul style="list-style-type: none"> - DPS continuing to provide meals for pick-up. - Some City recreation centers functioning as child-care centers for response personnel. - City continues to coordinate supply of food to area food banks.
<p>Health & Medical</p>	<p>(For PPE Acquisition & Distribution Data: see "Hazardous Materials Management")</p> <p>MEDICAL SURGE UPDATE (4/24):</p> <p>Guidance and communication being developed for healthcare organizations regarding Governor's revised post-2/26 SAHO prohibiting elective procedures.</p> <p>Convention Center Tier 3 Alternate Care Site: Opening date pushed back to 5/15. Construction of at least 572 bed-spaces complete, but some issues with delivery of certain equipment; no beds is currently ready for occupancy. Site commander is Chris Wells (CDPHE) and project management under KPMG Inc. Construction continues in Halls B & E for total constructed footprint for 1239 beds. DHHA and State Unified Command Center (UCC) working on additional contracts for medical direction and healthcare operations management.</p>

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Continuing topics of active inquiry: incident command structure and unity of command; provision of appropriate meals for chronic disease; role of area hospitals in site administration; possible admission of patients from sites other than hospitals.

State is still exploring lease of facility on Auraria Campus for Tier 4 Alternate Care Site.

Staffing for Respite Rooms (see "Food, Water, Sheltering") being developed with DHHA. Additional planning being developed for alternate staffing models for greater than 500 new beds in 2 or more facilities near DEN.

DENVER & REGIONAL HOSPITAL CAPACITY & UTILIZATION (Latest Update/Review 4/24):

(Note: both numerators and denominators subject to change due to non- or delayed-reporting).

(Healthcare & Hospital Branch in discussions for testing new method for tracking ICU beds and ventilators).

DENVER:

Availability of all "Acute Care" Hospital Beds of all types = at least 457 / 581.

Availability of ICU Beds Only = 102 / 342 (down from 111 / 342).

Availability of Ventilators = 169 / 258 (down from 174 / 259)

COVID-positive Inpatients = 173 (up from 169); Inpatients awaiting COVID test results = 41 (down from 43).

REMAINING METRO REGION (EXCLUDING DENVER):

Availability of all "Acute Care" Hospital Beds of all types = at least 927 / 3584 (down from 948 / 3584).

Availability of ICU Beds Only = 249 / 888 (up from 244 / 888).

Availability of Ventilators = 243 / 517 (down from 249 / 546).

SUPPLY SHORTAGES AND RE-SUPPLY:

For Denver hospitals: 0/6 project staff shortages in coming week; 2/6 project shortage of gowns and PAP (positive air pressure) respirators in next 2 weeks; 1/6 project shortage of N95 masks; 0/6 project shortage of masks, gloves, eye protection. One hospital requested assistance with ventilator medications.

SENIOR/DISABLED RESIDENTIAL FACILITY OUTBREAKS OF COVID-19:

Total "Outbreaks" (defined by CDPHE) = 31 (up 1).

(Types of facilities ordered by increasing levels of on-site health-care provision)

- Senior Community (no on-site health-care) outbreaks = 1 (down 1 - resolved).

- Independent Living facility outbreaks = 2 (steady).

- Assisted Living facility outbreaks = 7 (steady).

- Skilled Nursing facility outbreaks = 16 (up 1).

- Combined Care (independent/assisted/skilled-nursing) facility outbreaks = 5 (up 1).

Total COVID-19 cases within above facilities = 323 (up 35).

Total COVID-19 deaths within above facilities = 85 (up 7). (Note: this represents ~60% of total Denver deaths)

OTHER RESIDENTIAL FACILITY OUTBREAKS:

Facilities being monitored with suspected or confirmed COVID-19 cases = 5.

Facilities where additional outreach is being conducted = 10.

Confirmed COVID-19 cases in above facilities = 11 (up 3).

Confirmed COVID-19 deaths in above facilities = 0.

TESTING:

DHHA has acquired COVID-19 testing technology for inpatients, hospital, first responders and essential City staff. Two new test sites (by appointment only) added (SW and NE). Current daily testing approx. 550/day but awaiting test kits to raise to 1000/day. Several hospitals using commercial labs, but all for symptomatic

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	individuals only, with emphasis on workers and inpatients. Auraria campus clinic may be able to add to testing drive-through.
Energy, Power & Fuel	All Utilities operating under respective COOP Plans: Xcel Energy: No issues (Hollie Velasquez Horvath is Xcel contact instead of Tyler Smith). Denver Water: Cancelling all water shut-offs associated with ongoing lead-pipe replacement program. Hill Petroleum: No issues Solid Waste: No issues Wastewater: No issues. Metro Wastewater: No Issues.
Communications	3-1-1 established as universal point of entry for external requests to City for PPE and other COVID response materials and services. Additional point of entry at DDPHE website: https://www.denvergov.org/content/denvergov/en/environmental-health/news/coronavirus-info/support-services.html Info on City SAHO available at www.DenverGov.org . Further inquiries on SAHO details should be sent to CAOResponseTeam@DenverGov.org .
Transportation	<p>DOTI - Dept. of Transportation & Infrastructure (Last Update/Review 4/23)</p> <ul style="list-style-type: none"> - Traffic on City streets rising slowly towards 60% normal volumes. - Street sweeping began 4/1, but no citations will be issued during April. - Multiple street closures have been implemented (starting 4/4) to create more space for residents to exercise while practicing social distancing. - Solid Waste reports increased waste volume - likely resulting from Stay-at-Home order. <p>RTD (Last Update/Review 4/22):</p> <ul style="list-style-type: none"> - Riders directed to limit time at stations and stops to 10 minutes and maintain social distancing while waiting for transit. - Capacity limited to ~15 passengers per bus (~20 on larger buses) to maintain social distancing. If necessary, buses will bypass stops if social-distancing capacity is reached. Additional buses and staging of buses added as necessary and as available. Capacity limited to ~30 passengers per rail car. - Effective 4/5: suspension of Free Mall Shuttle and Metro Ride. - Effective 4/5: suspension of collection of fares. - Effective 4/19: service reduction to weekend hours/service. <p>DEN (Latest Update/Review 4/24):</p> <ul style="list-style-type: none"> - DEN passenger traffic remains down ~95% year-to-year (same drop experienced nationwide). - DEN flight traffic remains down ~40% year-to-year. - By mid-day, 297 flight cancellations (these numbers do not reflect flights already removed from airline schedules). - ~61 aircraft parked air-side for storage (not counting those parked at gates or hangars). Other airlines anticipated to be storing aircraft both short and long term. As number of aircraft parking on closed taxiways grows, this will be visible to public. Runway 8-26 has been closed for additional aircraft parking. This has been coordinated with FAA. - Of 170 total concessions, 90 closed, 43 operating with reduced hours. All experiencing reduced demand and staffing challenges. No changes today. - Due to low passenger volumes, North TSA Checkpoint closed; South TSA Checkpoint open 24/7; A-Bridge TSA Checkpoint open 4:30am - 6:00pm. - Following Coronavirus exposure event in DEN Communications Center, all exposed employees tested and confirmed negative. - Following Coronavirus exposure event in DEN Terminal Operations, protocol for staffing isolation, contact-tracing, and follow-up testing has been launched.
Hazardous Materials Management	No known hazardous materials impact at this time, other than bio-hazard of COVID-19 itself. PPE ACQUISITIONS & DISTRIBUTIONS TO MANAGE COVID-19 BIO-HAZARDS (Latest Update/Review 4/24)

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	<p>KN-95 MASKS: Total Received to-Date = 91,380 Total Requested to-Date = 92,182 Total Currently On-Order/In-Transit = 240,000 Next Estimated Shipments = 4/28 for 50,000; TBD for 90,000; TBD for 100,000. Total Currently On-Hand = 50,000 Total Distributed to-Date = 41,380</p> <p>SURGICAL MASKS: Total Received to-Date = 340,750 Total Requested to-Date = 1,049,304 Total Currently On-Order/In-Transit = 1,250,000 Next Estimated Shipments = 5/4 for 500,000; 5/8 for 750,000 Total Currently On-Hand = 147,650 Total Distributed = 193,100</p> <p>GOWNS: Total Received to-Date = 46,266 Total Requested to-Date = 202,321 Total Currently On-Order/In-Transit = 178,326 Next Estimated Shipments = 4/28 for 14,000; 5/4 for 90,000; TBD for 70,000; 4,326 for TBD Total Currently On-Hand = 34,000 Total Distributed to-Date = 12,266</p> <p>GLOVES: Total Received to-Date = 311,900 Total Requested to-Date = 412,896 Total Currently On-Order/In-Transit = 250,000 Next Estimated Shipments = 4/28 for 100,000; 5/4 for 100,000; 5/8 for 50,000 Total Currently On-Hand = 40,400 Total Distributed to-Date = 271,500</p> <p>FACE-SHIELDS: Total Received to-Date = 11,758 Total Requested to-Date = 65,989 Total Currently On-Order/In-Transit = 60,000 Next Estimated Shipments = 4/27 for 60,000 Total Currently On-Hand = 1,000 Total Distributed = 10,758</p> <p>STATE REQUESTS: SNS (Strategic National Stockpile): 4th order submitted 4/18 National Guard – 24 Service Members to serve at existing shelters 4/14</p> <p>DONATIONS: Donations of PPE and disinfectant supplies can be dropped off at Parks and Recreation Maintenance Building (4495 North Jason St.) Donations to date: 48 gallons of hand sanitizer; 500 manufactured masks; 175 home-made masks; 38 medical gowns; 30,000 pairs of gloves. Distributions of donated PPE and supplies began 4/17/20.</p>
Other	

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12. Public Information and Warning

Number of Messages Sent Per Public Warnings System (during current Operational Period)

WEA: _____ EAS: _____ Reverse 911: _____ Siren: _____ Other (_____): _____ None

Number of Messages Sent Per Social Media System (during current Operational Period)

Twitter: _____ Facebook: _____ Nextdoor: _____ Other:(_____): _____ None

Number of Messages Sent Per Traditional Media Pathway (during current Operational Period)

Press Release: 0 Press Conference: 0 Other:(_____): _____ None

Notes:

13. Finance

Monetary Impacts

Category A – Debris Removal Costs: \$ _____ Unknown None

Category B – Emergency Protective Measures Costs: \$ _____ Unknown None

Categories D to H – Costs Related to Permanent Work/Restoring City Infrastructure: \$ _____ Unknown None

Forecast of total Denver revenue loss due to COVID-19 = \$180,000,000.

Current total Denver spending and spend-commitments on COVID-19 response activity = \$22,600,000 (unaudited).

Current Federal support & reimbursements received for COVID-19 response = \$127,000,000.

3/31 - \$4M business assistance fund authorized by City Council.

3/31 - \$10M Emergency Special Revenue Fund related to COVID-19 response authorized by City Council.

4/13 - Request to Council to increase Emergency Special Revenue Fund by additional \$17M; pending approval.

- Denver has submitted expedited reimbursement claim to FEMA for recovery of COVID-19 response costs.

- 4/21 Denver received \$126.8M in Coronavirus Relief Funds from US Treasury for unbudgeted costs related to the COVID emergency. We are planning around the use of various federal sources based on eligibility.

14. General Notes

Notes:

15. Maps and Images

Maps of DPR Parks and Road Closures:

<https://teams.microsoft.com/file/EB8A6D28-F718-484C-96C0-8ED1DCF71FEE?tenantId=39c87ab3-6612-42c0-9620-a696d12df803&fileType=pdf&objectUrl=https%3A%2F%2Fdenvercity.sharepoint.com%2Fsites%2FEOC-COVID-19%2FShared%20Documents%2FEOC%20-%20Plans%20Section%2FDPR%20Road%20and%20Parking%20Closures%20-%2020200327.pdf&baseurl=https%3A%2F%2Fdenvercity.sharepoint.com%2Fsites%2FEOC-COVID-19&serviceName=teams&threadId=19:9bc34c6e436647a7b8b92d7671c0d740@thread.skype&groupId=fc9f26a5-d1d6-4e5e-b9f0-d6d0d3df4245>