

CITY AND COUNTY OF DENVER EOC SITUATION REPORT (EOC 200)

*1. Activation Name: COVID-19	*2. Activation #: DEN20200304-001	*3. Date/Time Completed: Date: 25 April 2020 Time: 1700 Mountain	
*4. EOC Operational Period: 43		How to use the EOC 200: Purpose: The EOC 200 reports the incident situation to the State EOC based upon information from EOC positions, field units, dispatch supervisors, public information offices, and liaison officers. The EOC 200 summarizes relevant situation information as a "snapshot in time" for use by the State EOC. Prepared by: EOC Situation Branch supported by all EOC Sections Approved by: EOC Director	
*5. Prepared By: Name: Chris Nevitt Position: EOC Situation Branch			
*6. Approved By: Name: Murphy Robinson Position: EOC Director Signature:			

7. Situation Summary	
Prognosis/Status Projection:	<input type="checkbox"/> Improving <input checked="" type="checkbox"/> Stable <input type="checkbox"/> Worsening
Denver Emergency Ops. Center (EOC) Activation Level (AL):	<input type="checkbox"/> EOC AL 3 (Monitoring) <input type="checkbox"/> EOC AL 2 (Partial Activation) <input checked="" type="checkbox"/> EOC AL 1 (Full Activation)
Departmental Ops Center Activations:	<input type="checkbox"/> Mass Care <input checked="" type="checkbox"/> DEN Airport <input checked="" type="checkbox"/> Denver Public Health and Environment <input type="checkbox"/> Traffic Management Center <input type="checkbox"/> Other: _____ <input type="checkbox"/> None
Major Incident Command Posts (ICPs):	<input type="checkbox"/> ICP 1 Name: _____ <input type="checkbox"/> ICP 2 Name: _____ <input type="checkbox"/> ICP 3 Name: _____ <input type="checkbox"/> ICP 4 Name: _____ <input type="checkbox"/> None
Partner EOCs Open	<input checked="" type="checkbox"/> State EOC <input checked="" type="checkbox"/> Other EOC: Airport _____ <input checked="" type="checkbox"/> Other EOC: _VA EOC _____ <input type="checkbox"/> Other EOC: _____ <input type="checkbox"/> Other EOC: _____ <input type="checkbox"/> None
Legal Declarations:	<input checked="" type="checkbox"/> Local Disaster Emergency Declaration for Denver (Date/Time: <u>12 March 2020 @ 1400, extended on 16 March 2020 to 11 May 2020</u>) <input checked="" type="checkbox"/> State Disaster Emergency Declaration for Denver (Date/Time: <u>10 March 2020 @ 0958, extended on 8 April 2020 for an additional 30 days</u>) <input checked="" type="checkbox"/> Presidential Emergency Declaration for Denver (Date/Time: 13 March 2020 @ 1300) <input checked="" type="checkbox"/> Presidential Major Disaster Declaration for Denver (Date/Time: 28 March 2020 @ 1300) <input type="checkbox"/> Not used <input checked="" type="checkbox"/> Denver: "Stay at Home Order" (Date/Time: 24 March 2020 @ 1700), extended to 4/30 on 4/6. <input checked="" type="checkbox"/> State: "Stay at Home Order" Issued 3/25; Effective 3/26, extended to 4/26 on 4/6. <input type="checkbox"/> None
Description of Incident (Latest Update/Review 4/25):	
COVID CASES & DEATHS (Latest Update/Review 4/25): Worldwide = ~2,890,000 cases / 202,000+ deaths (up from 198,000+ yesterday). United States = ~933,000 cases / 53,400+ deaths (up from 52,000+ yesterday). Colorado = ~13,000 cases / 674 deaths (674 reported yesterday). Denver = ~2,400 cases / 143 deaths (138 reported yesterday).	
ECONOMIC SITUATION SUMMARIES:	
CITY REVENUE & SPENDING:	

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Forecast of total Denver revenue loss due to COVID-19 = \$180,000,000.

Current total Denver spending and spend-commitments on COVID-19 response activity = \$22,600,000.

Current Federal support & reimbursements received for COVID-19 response ~ \$127,000,000.

UNEMPLOYMENT (Unemployment data lags by ~2 weeks. Latest update/review 4/24):

Denver latest weekly new unemployment claims = 11,500+ (down ~1000 from previous week; up from ~300 pre-COVID average).

Denver cumulative unemployment claims to-date for 2020 = 32,600+ (~243% of total 2019 unemployment claims).

Colorado cumulative unemployment claims to-date for 2020 = 216,300+ (~214% of total 2019 unemployment claims).

BUSINESS ASSISTANCE:

Total # of businesses seeking business aid from Denver = ~13,942 including 5,800+ from outside Denver).

Total # of applications from qualifying businesses for Small Business Emergency Relief grant = 2,200+

(Qualifying business must be: based in Denver; below \$2M in gross annual revenue; with 25-or-fewer employees).

REDEPLOYMENT OF CITY STAFF FOR COVID-19 RESPONSE (Latest Update/Review 4/25):

Total redeployment activations = 22 total, 16 currently active (down from 17 yesterday).

Total # of City staff re-deployed = 261 (down from 263 yesterday).

8. Weather Prediction

Time	High Temp.	Low Temp.	Wind Speed	Wind out of	Precip. Type	Precip. amount	Watches/Warnings
Today (4/25)	63	45	2-8 mph	NE then W			
Tomorrow	70	49	2-6 mph Gusts to 14 mph	W then S			
Day-After Tomorrow	78	51	3-7 mph	W then E			

Notes:

9. Protective Actions

Action Taken	Description of Geographic Area(s)	Population Impacts
<input type="checkbox"/> Evacuation <input checked="" type="checkbox"/> Stay-at-Home Order <input type="checkbox"/> Curfew <input checked="" type="checkbox"/> Quarantine/Isolation <input checked="" type="checkbox"/> Other	USA, Colorado, and Denver	<input type="checkbox"/> Number of People Affected: _____ <input type="checkbox"/> Daily Curfew Start Time: _____ <input type="checkbox"/> None

Notes:

CITY, STATE, FEDERAL ORDERS & DECLARATIONS:

State SAHO shifting to 1st stage "re-opening" ("Safer-at-Home") on 4/27 - details to be announced 4/26.

City SAHO extended from 4/30 to 5/8. Details for Denver 1st stage re-opening in development, pending release of state re-opening details and guidance.

Info on City SAHO is at www.DenverGov.org home page.

Further inquiries on SAHO details to CAOResponseTeam@DenverGov.org.

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Federal Major Disaster Declaration issued for Colorado on 3/28. US President has extended social-distancing guidance and travel restrictions nation-wide through 4/30.

4/11 – Denver Civic Center Park closed due to non-compliance w/ SAHO and social distancing.

4/22 - Alcohol banned in all City parks due to non-compliance w/ social distancing.

10. Mass Care and Disaster Assistance

Human Impacts

(For details of Mass Care facilities and utilization, see Lifeline Status info below under “Food, Water, & Sheltering”).

Number Injured: Unknown None

Number Deceased: Unknown None

Number Displaced: _____ Unknown None

Shelters Open	Total Capacity	Total Population	Details
<input type="checkbox"/> Number of shelters open: _____ <input type="checkbox"/> None Open	Human: _____ Pets: _____ <input type="checkbox"/> Unknown	Human: _____ Pets: _____ <input type="checkbox"/> Unknown	Multiple shelters in multiple categories under multiple management are open for individuals experiencing homelessness. See Lifeline Status info below under “Food, Water, & Sheltering”.
Points of Distribution (PODs) / Logistics Staging Areas (LSAs) Open	Total POD Capacity Per Day	Total POD Visits Today	Details
<input type="checkbox"/> Number of PODs open: _____ <input type="checkbox"/> Number of LSAs open: _____ <input checked="" type="checkbox"/> None Open	Ped.: _____ Vehicle: _____ <input type="checkbox"/> Unknown	Ped.: _____ Vehicle: _____ <input type="checkbox"/> Unknown	
Disaster Assistance Centers (DACs) Open	Total Capacity Per Day	Total Visits/Calls Today	Details
<input type="checkbox"/> Number of DACs open: _____ <input checked="" type="checkbox"/> None Open	In person: _____ Calls: _____ <input type="checkbox"/> Unknown	In person: _____ Calls: _____ <input type="checkbox"/> Unknown	
Family Assistance Centers (FACs) / Victim Identification Centers (VICs) Open	Total FAC Capacity Per Day	Total FAC Visits/Calls Today	Details
<input type="checkbox"/> Number of FACs open: _____ <input type="checkbox"/> Number of VICs open: _____ <input checked="" type="checkbox"/> None Open	In person: _____ Calls: _____ <input type="checkbox"/> Unknown	In person: _____ Calls: _____ <input type="checkbox"/> Unknown	

Notes:

DPS continuing to provide meals to food-assistance eligible youth for pick-up. Both breakfast and lunch are available for pickup between 11:00 and 12:30, as of 04/08/20. Distribution at 24 locations (unchanged). For times and locations, visit www.dpsk12.org.

City continues to provide, manage, or contract for multiple categories of shelter for those experiencing homelessness.

1. Existing night and day shelters.
2. New additional night and day shelters to supplement existing shelters and support social distancing.
3. New Protective Action Rooms for those considered high risk for COVID-19 infection and complications.
4. New Respite Rooms for those experiencing COVID-19 symptoms and under medical direction for isolation.

(Details on supply of different categories of shelter in Section 11 “Food, Water, Shelter”)

11. Lifeline Status

Comments Below

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Safety and Security	<p>City & State SAHO (Stay at Home order) in force until 5/8 and 4/26 respectively. Info on City SAHO is at www.DenverGov.org. Further inquiries on City SAHO to CAOResponseTeam@DenverGov.org</p> <p>ENFORCEMENT DATA (Latest Update/Review 4/25). (City developing "heat map" for reports of violations). Enforcement Contacts to-Date = 10,324 Enforcement Warnings Issued to-Date = 3,456 Enforcement Citations Issued to-Date = 21 (3 dismissed) Business Closures Enforced to-Date = 1</p> <p>Jail population (downtown + Smith Rd.) = 1000+ (historic low, continuing to fall slowly). Low-level offenders not being taken into custody. Protocol in place to release certain inmates that have served 50%+ of their sentence. (Housing vouchers issued to those without housing).</p> <p>4/11 - Civic Center Park closed due to non-compliance w/ SAHO and social distancing. 4/22 - Alcohol banned in all City parks due to non-compliance w/ social distancing.</p>
Food, Water & Sheltering	<p>HOMELESS SHELTER CATEGORIES, CAPACITY, & UTILIZATION DATA (Latest Update/Review 4/25):</p> <p>EXISTING "NIGHT SHELTERS" FOR ALL COMERS (NON-PROFIT RUN, UNDER CITY CONTRACT): Utilization = 409 of ~465 total beds (down from 423 yesterday). (Note bed capacity drop from ~1750 ~4/23 due to more rigorous social-distancing protocol and shift of beds and staff from smaller non-profit providers to larger "Auxiliary Day/Night Shelters"). (Accessibility: Older facilities not accessible; newer facilities more accessible; ADA transportation to/from facilities available but limited).</p> <p>EXISTING "DAY SHELTERS" FOR ALL COMERS (NON-PROFIT RUN): (Gathering Place, St. Francis Center, others). Capacity = ~847. (Note capacity drop from 1000+ ~4/21 due to more rigorous social-distancing protocol). Utilization data not currently collected. (Accessibility: Older facilities not accessible; newer facilities more accessible; ADA transportation to/from facilities available but limited).</p> <p>NEW "AUXILIARY DAY/NIGHT SHELTERS" TO PROVIDE RELIEF FOR EXISTING SHELTERS AND ADDITIONAL SPACE TO MAINTAIN SOCIAL DISTANCING (CITY-RUN):</p> <p>National Western Center "Hall of Education": day/night shelter for men-only. Utilization = 642 of 765 total beds (down from 665 yesterday). Total meals served = ~2200. (Accessibility: affirmed for use of showers, restrooms, sleep area, dining area, and emergency evacuation plan; ADA transportation available but limited).</p> <p>Denver Coliseum: day/night shelter for women-only. Utilization = 159 of 300 total capacity (down from 171 yesterday). Total meals served = ~570. (Accessibility: Affirmed for mobile showers use. ADA transportation available but limited).</p> <p>NEW "PROTECTIVE ACTION ROOMS" FOR INDIVIDUALS AT HIGH-RISK FOR COVID-19 COMPLICATIONS: Total Utilization of all current Protective Action Rooms = 256 of 325 total rooms (up from 197 yesterday).</p> <p>Northwest Denver location: Utilization = 165 of 174 rooms (up from 115 yesterday). (Accessibility: 3 rooms affirmed for mobility disabilities; work needed to accommodate hearing disabilities).</p> <p>Downtown Denver location:</p>

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	<p>Utilization= 91 of 151 rooms (up from 82 yesterday). (Accessibility: 12 rooms accessible for mobility and communication disabilities).</p> <p>NEW "RESPITE ROOMS" FOR THOSE MEDICALLY REFERRED FOR ISOLATION (CITY-RUN / NON-PROFIT RUN): Total Utilization of all current Respite Rooms = 150 of 365 total rooms (down from 157 yesterday).</p> <p>Northeast Denver location: Utilization = 75 of 100 total rooms (up from 65 yesterday). (Accessibility: 0 rooms accessible).</p> <p>West Denver location: Utilization = 13 of 20 total rooms (steady). (Accessibility: 3 rooms affirmed for mobility disabilities; work needed to accommodate hearing disabilities).</p> <p>Downtown Denver location: Utilization = 61 of 107 total rooms (up from 52 yesterday). (Accessibility: 3 rooms affirmed for mobility and hearing disabilities; facility is short 4 accessible rooms by Code).</p> <p>Northeast Denver location: Utilization = 33 of 138 total rooms (up from 28 yesterday). (Accessibility: 12 rooms affirmed accessible for mobility and hearing disabilities; facility has 5 extra accessible rooms by Code).</p> <p>ONGOING SHIFTS, PLANNING, & RESTRUCTURING OF SHELTER SYSTEM AND OTHER CARE FACILITIES:</p> <ul style="list-style-type: none"> - 4/8 - National Guard deploy ~250 un-armed personnel to support sheltering efforts. - 4/9 - Tooley Hall "Supplemental Shelter" location closed. Guests transported to "Respite Room" facilities. - 4/12 - 48th Ave. Shelter re-opened as "existing shelter", staffed by Salvation Army for remainder of COVID-19 response. - 4/13 - Northwest location (Rodeway Inn) closed. Guests transported to active shelters. - 4/20 - Glenarm Recreation Center "Auxiliary Day/Night Shelter" for women only closed. Guests transported to Denver Coliseum. <p>FOOD & WATER</p> <ul style="list-style-type: none"> - DPS continuing to provide meals for pick-up. - Some City recreation centers functioning as child-care centers for response personnel. - City continues to coordinate supply of food to area food banks.
Health & Medical	<p>(For PPE Acquisition & Distribution Data: see "Hazardous Materials Management")</p> <p>MEDICAL SURGE PREPARATIONS (Latest Update/Review 4/25):</p> <p>4/24 - Guidance and communication sent to healthcare organizations regarding Governor's revised post-2/26 SAHO prohibiting elective procedures.</p> <p>Convention Center Tier 3 Alternate Care Site: Opening date pushed back to 5/15. Construction of at least 572 bed-spaces complete, but some issues with delivery of certain equipment; no beds is currently ready for occupancy. Site commander is Chris Wells (CDPHE) and project management under KPMG Inc. Construction continues in Halls B & E for total constructed footprint for 1239 beds. DHHA and State Unified Command Center (UCC) working on additional contracts for medical direction and healthcare operations management.</p> <p>Continuing topics of active inquiry: incident command structure and unity of command; provision of appropriate meals for chronic disease; role of area hospitals in site administration; possible admission of patients from sites other than hospitals.</p>

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State is still exploring lease of facility on Auraria Campus for Tier 4 Alternate Care Site.

Staffing for Respite Rooms (see "Food, Water, Sheltering") being developed with DHHA. Additional planning being developed for alternate staffing models for greater than 500 new beds in 2 or more facilities near DEN.

DENVER & REGIONAL HOSPITAL CAPACITY & UTILIZATION (Latest Update/Review 4/25):

(Note: both numerators and denominators subject to change due to non- or delayed-reporting).

DENVER:

Availability of all "Acute Care" Hospital Beds of all types = at least 457 / 581 (unchanged).

Availability of ICU Beds Only = 105 / 342 (up from 102 / 342).

Availability of Ventilators = 170 / 258 (up from 169 / 258).

COVID-positive Inpatients = 168 (down from 173); Inpatients awaiting COVID test results = 27 (down from 41).

REMAINING METRO REGION (EXCLUDING DENVER):

Availability of all "Acute Care" Hospital Beds of all types = at least 994 / 3584 (up from 927 / 3584).

Availability of ICU Beds Only = 251 / 888 (up from 249 / 888).

Availability of Ventilators = 245 / 544 (up from 243 / 517).

SUPPLY SHORTAGES AND RE-SUPPLY:

For Denver hospitals: 0/6 project staff shortages in coming week; 2/6 project shortage of gowns and PAP (positive air pressure) respirators in next 2 weeks; 1/6 project shortage of N95 masks; 0/6 project shortage of masks, gloves, eye protection. One hospital requested assistance with ventilator medications.

SENIOR/DISABLED RESIDENTIAL FACILITY OUTBREAKS OF COVID-19 (Latest Update/Review 4/25):

CDPHE defined "Outbreaks" = 31 (unchanged).

(Types of facilities ordered by increasing levels of on-site health-care provision)

- Senior Community (no on-site health-care) outbreaks = 1 (unchanged).

- Independent Living facility outbreaks = 2 (unchanged).

- Assisted Living facility outbreaks = 7 (unchanged).

- Skilled Nursing facility outbreaks = 16 (unchanged).

- Combined Care (independent/assisted/skilled-nursing) facility outbreaks = 5 (unchanged).

Total COVID-19 cases within above facilities = 327 (up 4). (Note: ~4/24, "probable" COVID cases are now being added to "confirmed" cases for total case-count).

Total COVID-19 deaths within above facilities = 94 (up 9). (Note: this represents ~65% of total reported Denver deaths)

OTHER RESIDENTIAL FACILITY OUTBREAKS:

Facilities being monitored with suspected or confirmed COVID-19 cases = 6 (up one).

CDPHE confirmed outbreaks in these facilities = 2.

Facilities where additional outreach is being conducted = 11 (up one).

Confirmed COVID-19 cases in above facilities = 10 (down 1).

Confirmed COVID-19 deaths in above facilities = 0.

TESTING:

DHHA has acquired COVID-19 testing technology for inpatients, hospital, first responders and essential City staff. Two new test sites (by appointment only) added (SW and NE). Current daily testing approx. 550/day but awaiting test kits to raise to 1000/day. Several hospitals using commercial labs, but all for symptomatic individuals only, with emphasis on workers and inpatients. Auraria campus clinic may be able to add to testing drive-through.

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Energy, Power & Fuel	<p>All Utilities operating under respective COOP Plans: Xcel Energy: No issues (Hollie Velasquez Horvath is Xcel contact instead of Tyler Smith). Denver Water: Cancelling all water shut-offs associated with ongoing lead-pipe replacement program. Hill Petroleum: No issues Solid Waste: No issues Wastewater: No issues. Metro Wastewater: No Issues.</p>
Communications	<p>3-1-1 established as universal point of entry for external requests to City for PPE and other COVID response materials and services. Additional point of entry at DDPHE website: https://www.denvergov.org/content/denvergov/en/environmental-health/news/coronavirus-info/support-services.html</p> <p>Info on City SAHO available at www.DenverGov.org. Further inquiries on SAHO details should be sent to CAOResponseTeam@DenverGov.org.</p>
Transportation	<p>DOTI - Dept. of Transportation & Infrastructure (Latest Update/Review 4/23)</p> <ul style="list-style-type: none"> - Traffic on City streets rising slowly towards 60% normal volumes. - Street sweeping began 4/1, but no citations will be issued during April. - Multiple street closures have been implemented (starting 4/4) to create more space for residents to exercise while practicing social distancing. - Solid Waste reports increased waste volume - likely resulting from Stay-at-Home order. <p>RTD (Latest Update/Review 4/22):</p> <ul style="list-style-type: none"> - Riders directed to limit time at stations and stops to 10 minutes and maintain social distancing while waiting for transit. - Capacity limited to ~15 passengers per bus (~20 on larger buses) to maintain social distancing. If necessary, buses will bypass stops if social-distancing capacity is reached. Additional buses and staging of buses added as necessary and as available. Capacity limited to ~30 passengers per rail car. - Effective 4/5: suspension of Free Mall Shuttle and Metro Ride. - Effective 4/5: suspension of collection of fares. - Effective 4/19: service reduction to weekend hours/service. <p>DEN (Latest Update/Review 4/24):</p> <ul style="list-style-type: none"> - DEN passenger traffic remains down ~95% year-to-year (same drop experienced nationwide). - DEN flight traffic remains down ~40% year-to-year. - By mid-day, 297 flight cancellations (these numbers do not reflect flights already removed from airline schedules). - ~61 aircraft parked air-side for storage (not counting those parked at gates or hangars). Other airlines anticipated to be storing aircraft both short and long term. As number of aircraft parking on closed taxiways grows, this will be visible to public. Runway 8-26 has been closed for additional aircraft parking. This has been coordinated with FAA. - Of 170 total concessions, 90 closed, 43 operating with reduced hours. All experiencing reduced demand and staffing challenges. No changes today. - Due to low passenger volumes, North TSA Checkpoint closed; South TSA Checkpoint open 24/7; A-Bridge TSA Checkpoint open 4:30am - 6:00pm. - Following Coronavirus exposure event in DEN Communications Center, all exposed employees tested and confirmed negative. - Following Coronavirus exposure event in DEN Terminal Operations, protocol for staffing isolation, contact-tracing, and follow-up testing has been launched.
Hazardous Materials Management	<p>No known hazardous materials impacts, other than bio-hazard of COVID-19 itself.</p> <p>PPE ACQUISITIONS & DISTRIBUTIONS TO MANAGE COVID-19 BIO-HAZARDS (Latest Update/Review 4/25)</p> <p>KN-95 MASKS: Total Received to-Date = 91,380</p>

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	<p>Total Requested to-Date = 92,182 Total Currently On-Order/In-Transit = 240,000 Next Estimated Shipments = 4/28 for 50,000; TBD for 90,000; TBD for 100,000. Total Currently On-Hand = 49,220 Total Distributed to-Date = 42,160</p> <p>SURGICAL MASKS: Total Received to-Date = 340,750 Total Requested to-Date = 1,049,314 Total Currently On-Order/In-Transit = 1,250,000 Next Estimated Shipments = 5/4 for 500,000; 5/8 for 750,000 Total Currently On-Hand = 147,650 Total Distributed = 193,100</p> <p>GOWNS: Total Received to-Date = 46,266 Total Requested to-Date = 202,321 Total Currently On-Order/In-Transit = 188,326 Next Estimated Shipments = 4/28 for 14,000; 5/4 for 90,000; 5/10 for 10,000; TBD for 70,000; 4,326 for TBD Total Currently On-Hand = 0 Total Distributed to-Date = 46,266</p> <p>GLOVES: Total Received to-Date = 311,900 Total Requested to-Date = 438,796 Total Currently On-Order/In-Transit = 250,000 Next Estimated Shipments = 4/28 for 100,000; 5/4 for 100,000; 5/8 for 50,000 Total Currently On-Hand = 40,400 Total Distributed to-Date = 271,500</p> <p>FACE-SHIELDS: Total Received to-Date = 11,758 Total Requested to-Date = 66,089 Total Currently On-Order/In-Transit = 60,000 Next Estimated Shipments = 4/27 for 60,000 Total Currently On-Hand = 1,000 Total Distributed = 10,758</p> <p>STATE REQUESTS: SNS (Strategic National Stockpile): 6th order submitted 4/24 National Guard – 24 Service Members to serve at existing shelters 4/14 National Guard – 70 additional Service Members requested 4/24</p> <p>DONATIONS: Donations of PPE and disinfectant supplies can be dropped off at Parks and Recreation Maintenance Building (4495 North Jason St.) Donations to date: 48 gallons of hand sanitizer; 500 manufactured masks; 175 home-made masks; 38 medical gowns; 30,000 pairs of gloves. Distributions of donated PPE and supplies began 4/17/20.</p>
Other	

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<input type="checkbox"/> WEA: _____ <input type="checkbox"/> EAS: _____ <input type="checkbox"/> Reverse 911: _____ <input type="checkbox"/> Siren: _____ <input type="checkbox"/> Other (_____): _____ <input checked="" type="checkbox"/> None
Number of Messages Sent Per Social Media System (during current Operational Period)
<input checked="" type="checkbox"/> Twitter: _____ <input checked="" type="checkbox"/> Facebook: _____ <input checked="" type="checkbox"/> Nextdoor: _____ <input type="checkbox"/> Other:(_____): _____ <input type="checkbox"/> None
Number of Messages Sent Per Traditional Media Pathway (during current Operational Period)
<input checked="" type="checkbox"/> Press Release: <u> 0 </u> <input checked="" type="checkbox"/> Press Conference: <u> 0 </u> <input type="checkbox"/> Other:(_____): _____ <input type="checkbox"/> None
Notes:

13. Finance

Monetary Impacts

Category A – Debris Removal Costs: \$ _____ Unknown None

Category B – Emergency Protective Measures Costs: \$ _____ Unknown None

Categories D to H – Costs Related to Permanent Work/Restoring City Infrastructure: \$ _____ Unknown None

Forecast of total Denver revenue loss due to COVID-19 = \$180,000,000.

Current total Denver spending and spend-commitments on COVID-19 response activity = \$22,600,000 (unaudited).

Current Federal support & reimbursements received for COVID-19 response = \$127,000,000.

3/31 - \$4M business assistance fund authorized by City Council.

3/31 - \$10M Emergency Special Revenue Fund related to COVID-19 response authorized by City Council.

4/27 – Expected City Council approval of \$17M increase to Emergency Special Revenue Fund.

- Denver has submitted expedited reimbursement claim to FEMA for recovery of COVID-19 response costs.

- 4/21 Denver received \$126.8M in Coronavirus Relief Funds from US Treasury for unbudgeted costs related to the COVID emergency. We are planning around the use of various federal sources for reimbursement and support based on eligibility.

14. General Notes

Notes:

15. Maps and Images

Maps of DPR Parks and Road Closures:
<https://teams.microsoft.com/l/file/EB8A6D28-F718-484C-96C0-8ED1DCF71FEE?tenantId=39c87ab3-6612-42c0-9620-a696d12df803&fileType=pdf&objectUrl=https%3A%2F%2Fdenvercity.sharepoint.com%2Fsites%2FEOC-COVID-19%2FShared%20Documents%2FEOC%20-%20Plans%20Section%2FDPR%20Road%20and%20Parking%20Closures%20-%2020200327.pdf&baseurl=https%3A%2F%2Fdenvercity.sharepoint.com%2Fsites%2FEOC-COVID-19&serviceName=teams&threadId=19:9bc34c6e436647a7b8b92d7671c0d740@thread.skype&groupId=f9f26a5-d1d6-4e5e-b9f0-d6d0d3df4245>