

Parks and Recreation Citywide Input for 2017 General Obligation Bond

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Project Name	Cost Estimate	DPR Priority Request	Council District	Source			
				Six-Year Plan	Council	Public	
American Disabilities Act (ADA) Park Improvements**	\$ 2,500,000	\$ 1,000,000	Citywide	X			
Additional New Green and Park Space	\$ -		Citywide			X	
Alameda Parkway	\$ -		6,7,10		X		
Arapahoe Square Park	\$ -		9			X	
Ashland Park Upgrades	\$ -		1			X	See Ashland Recreation Center Improvements
Ashland Recreation Center Improvements	\$ -		1			X	
Aztlan Recreation Center Parking	\$ -		1			X	
Barnum Park Upgrades and Improvements	\$ 576,300		3		X	X	
Bear Valley Tennis Courts**	\$ 1,080,000	\$ 1,080,000	2	X		X	
Burns Park Master Plan Improvements	\$ 5,855,000	\$ 3,500,000	5	X	X		
Central Greenway Corridor - Trail Improvements	\$ 16,000,000		7	X	X		This project falls within the scope of the on-going US Army Corps Urban Waterways Restoration Study, and is therefore not considered a top priority project for the GO Bond.
Central Park Playground Rehabilitation**	\$ 1,215,000		8	X			
Cheesman Park Improvements (Bike/Ped, Pavillion, Restrooms, Fountain)**	\$ -		10	X	X	X	Project scope items included in other project categories
Cherry Creek Corridor Improvements**	\$ 1,500,000		6,7,9,10	X		X	Matching funds
Cherry Creek Trail Improvements and Greenway	\$ -		4,6,7,10		X	X	
City Park Pavilion South**	\$ -		9	X			Project scope items included in other project categories
City Park Pedestrian Circulation	\$ 5,182,500		9	X		X	
City Park Playground Replacement	\$ 2,038,000	\$ 2,000,000	9	X		X	
Citywide Ballfield Improvements	\$ 9,323,050		Citywide	X			
Citywide Dog Park Enhancements	\$ 2,055,000	\$ 1,000,000	Citywide	X		X	
Citywide Fountain Rehabilitation	\$ 2,600,000	\$ 1,500,000	Citywide	X			
Citywide Lighting Renovations**	\$ 5,855,080		Citywide	X			
Citywide Park Furnishings	\$ -		Citywide			X	
Citywide Picnic Master Plan Implementation**	\$ -		Citywide	X			Project scope included in "Neighborhood Park Improvements"
Citywide Pool Reconstruction	\$ 11,003,355	\$ 8,500,000	Citywide	X		X	
Citywide Restroom Improvements/Renovations**	\$ -		Citywide	X			Not considered as a priority for the 2107 GO Bond evaluation
Citywide Synthetic Sports Fields**	\$ 6,858,500	\$ 3,000,000	Citywide	X		X	
Civic Center Master Plan Completion	\$ 6,525,000		10			X	
Confluence Park Master Plan Improvements	\$ 13,156,000		1,9			X	
Congress Park Pool Rehabilitation and Playground	\$ 9,132,000	\$ 8,000,000	10	X		X	
Congress Park Running Trail	\$ -		10			X	
DeBoer Waterway Improvements**	\$ 610,500		6	X			
Denver International Airport Trail Connections	\$ 15,000,000		11			X	
Designated Festival Park	\$ -		TBD			X	
Downtown Park Acquisition/Development (Outdoor Downtown) & Existing Downtown Park Improvements and Ammenities	\$ 26,455,000	\$ 10,000,000	9	X		X	
Dunham Park Improvements	\$ 677,250		9	X			
Elyria Park Improvements	\$ 620,000		9	X			
Genesee Park/Katherine Craig Rehabilitation	\$ 1,556,000	\$ 1,000,000	Mtn	X			
Globeville Elyria-Swansea Recreation Center	\$ -		9	X	X	X	
Globeville/Eyria-Swansea Recreation Center Enhancements	\$ 15,000,000	\$ 12,000,000	9	X		X	Scope currently under review - to be provided
Goldsmith Gulch Trail Improvements	\$ -		4		X	X	Under construction
Green Valley Ranch Indoor Pool	\$ 19,000,000	\$ 12,000,000	11	X	X	X	
Harvey Park Improvements	\$ 685,000		2		X	X	
Harvey Park Recreation Center Improvements	\$ -		2			X	
Heron Pond/Northside Park/52nd and Emerson Infrastructure	\$ 5,000,000		9	X		X	
Historic Structures - Renovations and Improvements	\$ 6,050,000		Citywide	X		X	
Improved Turf Facilities/Futsal	\$ -		Citywide			X	

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Indoor Recreation/Sports Center	\$ -		TBD	X			
Inspiration Point Playground/Park Improvements	\$ 2,135,000		1		X	X	
Irrigation Projects and Turf Conversions	\$ 17,027,488	\$ 10,000,000	Citywide	X		X	
Joe P. Martinez Park Improvements	\$ 1,697,500		3		X	X	
Kennedy Complex - New Recreation Center	\$ 55,000,000		4			X	
Lakewood Gulch Channel Restoration - Wolff to Sheridan**	\$ 2,500,000		3	X			
Mestizo Park Improvements	\$ 1,047,950		9			X	
Montbello Recreation Center Expansion	\$ -		11			X	
Montclair Park Updates	\$ 258,000		5			X	
Mountain Parks Structures and Infrastructure**	\$ 4,520,000	\$ 2,000,000	Mtn	X		X	
Morrison Conservation Camp Improvements and Renovations**	\$ 5,000,000	\$ 3,000,000	Mtn	X			
Neighborhood Park Improvements (Playgrounds/courts/walks/picnic sites)	\$ 21,554,000	\$ 10,000,000	Citywide	X		X	
New Archery Ranges	\$ -		Citywide			X	
Outdoor Fitness Stations	\$ 75,000		Citywide			X	Cost is per fitness station circuit
Paco Sanchez Re-imagine Play (Phases II & III)**	\$ 6,555,000	\$ 4,500,000	3	X	X	X	
Park Development Funding - Existing park parcels**	\$ 11,000,000		Citywide	X			
Park Maintenance Facilities Improvements**	\$ 15,013,625	\$ 8,000,000	Citywide	X			
Pickleball Courts	\$ 168,000		Citywide			X	Per court conversion
Recreation Centers Renovations and Improvements	\$ 4,083,750		Citywide	X	X	X	
River Enhancements (Confluence Park to I-70)	\$ -		9	X			This project falls within the scope of the on-going US Army Corps Urban Waterways Restoration Study, and is therefore not considered a top priority project for the GO Bond.
River Enhancements (I-70 to City Limits)	\$ -		9	X			This project falls within the scope of the on-going US Army Corps Urban Waterways Restoration Study, and is therefore not considered a top priority project for the GO Bond.
River Enhancements (Weir Gulch to Confluence Park)	\$ -		9	X			This project falls within the scope of the on-going US Army Corps Urban Waterways Restoration Study, and is therefore not considered a top priority project for the GO Bond.
River Promenade (River North)	\$ 10,325,000	\$ 5,000,000	9	X			
Rosamond Park Access	\$ -		4		X		
Ruby Hill Improvements Phase III and Pool Rehabilitation	\$ 11,519,742	\$ 6,500,000	7	X	X	X	
Sand Creek Regional Greenway Trail Master Plan Implementation**	\$ 2,750,000		8	X		X	
Scheitler Recreation Center Update/Expansion	\$ -		1		X		
Schlessman Recreation Center Upgrades/Expansion	\$ -		5		X		Removed - should reference Schlessman Library
Skyline Park Improvements	\$ 1,225,000		9			X	
Sloans Lake Playground Replacement and Improvements**	\$ 2,000,000		1	X		X	
South Platte Corridor Improvements (6th Ave south to City border)**	\$ 1,000,000		7	X	X	X	Matching funds
Southeast Recreation Center	\$ 38,250,000		TBD	X			
Sullivan Gateway Restoration**	\$ 1,690,000	\$ 2,000,000	9	X			
Sun Valley Park Development	\$ 2,000,000	\$ 2,000,000	3	X		X	
Swansea Neighborhood Park Improvements (52nd & Steele)	\$ 6,786,900		9	X			
Tennis Court Improvements/Upgrades	\$ -		Citywide		X	X	Project scope included in "Neighborhood Park Improvements"
Urban Greenway Corridor North (River North) - Trail Improvements	\$ -		1,7,9	X			This project falls within the scope of the on-going US Army Corps Urban Waterways Restoration Study, and is therefore not considered a top priority project for the GO Bond.
Urban Greenway Corridor South (Sun Valley) - Trail Improvements	\$ 5,779,000	\$ 5,779,000	1,3,9	X			
Washington Park Phase II Improvements	\$ 3,550,000		6	X		X	
Washington Park Restroom**	\$ -		6	X			Not considered as a priority for the 2107 GO Bond evaluation

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Weir Gulch Reach (1st Ave. to Sheridan)	\$ -		3	X			This project falls within the scope of the on-going US Army Corps Urban Waterways Restoration Study, and is therefore not considered a top priority project for the GO Bond.	
Weir Gulch Reach (Decatur to Alameda)	\$ 2,000,000		3	X		X		Matching funds
West Denver Recreation Center	\$ 37,500,000	\$ 5,000,000		X	X	X		
Westwood Park Expansion	\$ -		3			X		
Total	\$ 467,119,490	\$ 128,359,000						
Parks & Recreation Priority Project Presentation								
Council/Public Project Presentation								

Note: A project idea may have been submitted by multiple individuals. The idea is only represented once in this summary.

** Capital project proposals from cultural institutions and Denver Health and Hospital Authority are under development.*

*** Additional priority project identified by city departments as a six-year capital plan addition.*

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