# City Owned Facilities Committee Meeting

**Date:** 4/13/17  
**Time:** 10:00am  
**Location:** 201 W. Colfax Avenue, Room 4.I.3

## Attendees

**Committee Members:**
- Hollie Velasquez Horvath, Committee Chair  
- Stella Madrid *(phone)*  
- Howard Arnold  
- Tracy Huggins  
- Barry Hirschfeld  
- Sue Powers  
- Cedric Buchanon  
- Roy Alexander  
- Jandel Allen-Davis *(Executive Committee Representative)*  
- JJ Niemann *(Executive Committee Representative)*

**City Staff:**
- Polly Kyle, aide to Councilwoman Kniech  
- Susan Aldretti, aide to Councilwoman Ortega  
- Amy Edinger  
- Sonrisa Lucero  
- Michael Sheehan  
- Bar Chadwick  
- Justin Sterger  
- David Basich  
- James Williamson  
- Jen Welborn  
- Anthony Graves  
- Ben Smith  
- Anna Jones  
- Lisa Lumley  
- Blake Angelo  
- Ledy Garcia-Eckstein  
- Sylvia Smith  
- Michelle Jeske  
- Susan Kotarba  
- Lindsay Schwerman

---

Date: 4/13.2017
### Meeting Notes

**Welcome and Introductions**
- Welcoming comments from committee chair
- Discussion of takeaways from GO Bond Executive Committee
  - Continue to keep in mind balance of new projects v. deferred maintenance projects

**General Services – Deferred Maintenance and Energy Efficiency Improvements Presentation**
- General Services provided an overview of the department: manages 5.5M square feet of office space and over $28M in annual utility costs.
- Overview of Facility Condition and Assessment Program (FCAP): 57 remaining projects
- Deferred Maintenance Projects Overview: Lighting, Core & Shell, Roof, Parking Lots, HVAC
  - TOTAL: 57 Projects: $10M
  - Estimated annual operating savings: $500K (5%) from lighting, roof, and HVAC projects
  - Highest priority: roof projects (10 Galapago, City Surplus Building, Castro, Roslyn); Castro AHU
- General Services initially had second request for energy efficiency projects – request is currently tabled

**Office of Economic Development (OED) – 4400 Lincoln Presentation**
- OED Overview: Majority of funding for OED through State/Federal grants. Strategic Priority: Economic Mobility and Opportunity for All
- Projects Overview: 4400 Lincoln Street property ($3.2M)
  - Discussion of property history (historic building, built in 1927, city purchased in 1974)
  - $100K in urgently needed health and safety repairs
  - Denver Public Library (DPL) to take first floor of space (4,000 sq feet). Would require additional DPL staff, operating expenses
  - Alignment with North Denver Cornerstone Collaborative (NDCC), National Western Center (NWC)
  - Discussion of ongoing operations and maintenance costs
  - Building does not currently have historic designation

**Additional Committee Discussion**
- Discussion of market conditions and the 4400 Lincoln property

---

Date: 4/13.2017