Transportation and Mobility Committee Meeting

<table>
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<th>Date: Thursday, April 27, 2017</th>
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<td>Time: 4:00 to 7:00 p.m.</td>
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<td>Location: 1437 Bannock St., Parr-Widener Room</td>
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**Attendees**

**Committee Members:**
1. Don Hunt
2. Stuart Anderson
3. John Desmond
4. Jill Locantore
5. Katie McKenna
6. Rosemary Stoffel
7. Piep van Heuven
8. Marshall Vanderburg
9. Jeff Walker
10. Tangier Barnes Wright
11. Renee Martinez-Stone
12. Monique Lovato
13. Councilwoman Mary Beth Susman
14. Steve Kaplan
15. Nicole Portee
16. Shannon Gifford
17. Joel Noble
18. KC Matthews

**City Staff:**
1. Emily Snyder
2. Cindy Patton
3. Steve Nalley

**Members of the Public (speakers):** 11 members of the public spoke

**Meeting Notes**

**Introduction and Public Comment**
- Committee members introduced themselves then took public comment. Eleven people spoke to the following projects: Santa Fe Drive Improvements, Alameda Underpass Replacement, 56th Avenue, Alameda Parkway, 47th and York Bike/Ped bridge.

Date: April 27, 2017
## Deferred Maintenance

The committee chair discussed issue of deferred maintenance before further prioritizing projects. He invited the Mayor’s deputy chief of staff to speak. The Mayor’s deputy chief of staff noted that the Administration hears committee members loud and clear when they suggest a new revenue source may be needed, but that there is a clear history of the GO Bond funding deferred maintenance projects and there is a clear need currently given the City’s pressing maintenance requirements.

- Following discussion, members of the committee voted in favor of committing $50 million of tier 2 to deferred maintenance projects, namely arterial and collector repaving (#22 on the project list), citywide curb and gutter rehabilitation (#38), and major bridge rehabilitation (#58).

## Reducing Tier 1 to $300 Million

- The committee’s next task was to reduce the first tier of projects from $367.4 million to about $300 million. The committee completed this task by entertaining motions using Robert’s Rules of Order then voting motions up or down. The motions raised by the committee involved moving projects between tiers, scaling projects, separating project phases, and other scope considerations. The Tier 1 projects discussed are as follows:
  - Colfax Corridor Improvements
  - Broadway Corridor Multimodal Improvements
  - Globeville-Elyria-Swansea connectivity improvements
  - West 13th Avenue Multimodal Improvements
  - Alameda Underpass Replacement

- Committee discussed phasing of the Alameda Underpass Replacement project. City staff said replacement is not phase-able but the abandoned bridge is likely to be replaced without bond funds making a smaller project in the $3 million to $7 million range possible. This would not be a phase of the Alameda Underpass Replacement but rather a separate project consisting of repairs to the underpass walls and installation of an ADA-compliant sidewalk.

## Reducing Tier 2 to $200 Million

- The committee discussed projects in Tier 2. The committee determined it would not try to parse projects into more than two tiers.

- The committee decided to dedicate $50 million in Tier 2 to deferred maintenance related to arterial and collector repaving, citywide curb and gutter rehabilitation, and major bridge rehabilitation. Additionally, as part of the process to determine which projects would be in Tier 1, the second phase of West 13th Avenue costing $25 million and the $42.5 million needed to fully fund Alameda the underpass replacement were already in Tier 2.

- The following Tier 2 projects were discussed:
  - Santa Fe Corridor Improvements at a phased $8.7 million
  - Pedestrian Safety Improvements
  - 38th Street Underpass Capacity Improvements at a phased $17 million
  - Connecting Auraria at a phased $8.5 million
  - Jewell/Evans bike/ped bridge
  - West Colfax Transit Enhancements
  - Overland to Ruby Hill Pedestrian Bridge
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- 40th and Colorado Connectivity
  ▪ Committee staff noted that 40th and Colorado had been reduced by $2 million due to funding from Wastewater Management, which had not previously been identified.
- Sand Creek Regional Greenway Trail
- Federal Boulevard
- 16th Street Mall Plan Implementation
- Sheridan Sidewalks

- The committee voted on finalizing the Tier 2 projects at $200.6 million.

Wrap-up
- The committee will convene for its last time on May 11 at 3:30 p.m. to review the final package. The committee chair asked committee members to be ready to discuss what they would like the Executive Committee and Mayor to know about their proposed transportation and mobility project package.