DENVER THE MILE HIGH CITY | GENERAL OBLIGATION BOND 2017

City Owned Facilities Subcommittee Recommendations

Project Name	Council District	Six-Year Plan	Council	Public	Total Project Cost Estimate	Potential Phased Funding Level (Agency or Subcommittee Recommended)	Committee Proposed Funding Level
Tier 1							
Central Platte Campus - Fleet Service Center Addition	7	Y			$ 20,000,000		$ 20,000,000
Public Works Roslyn Building (originally included with Central Platte Campus - Gary Price)	8	Y			$ 12,000,000		$ 12,000,000
Public Works Solid Waste NE Denver Facilities LAND ONLY (Drop Site/Transfer Station)	11	Y			$ 25,000,000		$ 10,000,000
Cherry Creek Transfer Station Phase 2/3 (Transfer and Site Improvements)	6	Y			$ 5,000,000		$ 5,000,000
ADA Projects/Corrections mandated per Department of Justice	Citywide	Y			$ 67,000,000		$ 20,000,000
Homeless Facilities/Shelters	Citywide		Y	Y	$ 30,000,000		$ 20,000,000
Deferred Maintenance Correction (Facilities Condition Assessment Program)	Citywide	Y			$ 10,000,000		$ 10,000,000
Central Library Renovation (including conveyance)	10	Y		Y	$ 50,627,040		$ 25,000,000
Smiley Branch Library Renovation	1	Y	Y	Y	$ 1,533,340		$ 1,533,340
Byers Branch Library Renovation	3	Y	Y	Y	$ 1,473,478		$ 1,473,478
Ross-Broadway Branch Library Renovation	7	Y	Y	Y	$ 2,385,069		$ 2,385,069
Athmar Park Branch Library Renovation	7	Y	Y	Y	$ 2,415,627		$ 2,415,627
Ross-University Hills Branch Library Renovation	4	Y	Y	Y	$ 2,171,032		$ 2,171,032
Pauline Robinson Branch Library Renovation	8	Y	Y	Y	$ 1,523,185		$ 1,523,185
Ross Barnum Branch Library Renovation	3	Y	Y	Y	$ 1,543,515		$ 1,543,515
Schlessman Family Branch Library Renovation	5	Y	Y	Y	$ 3,004,043		$ 3,004,043
West Denver (Westwood) Branch Library only	3	Y	Y	Y	$ 10,172,800		$ 10,172,800
Denver Health and Hospital Authority (DHHA) Ambulatory Care Center	3			Y	$ 75,000,000		$ 75,000,000
Subtotal					**$ 320,849,129**	**$ -**	**$ 223,222,089**
Tier 2							
Castro Building	3				TBD		
4400 Lincoln - OED First German Congregational Church	9		Y	Y	$ 3,200,000		
Eugene Field Branch Library Renovation	6	Y	Y	Y	$ 1,568,834		
Blair-Caldwell African American Research Library Renovation	9	Y	Y	Y	$ 2,993,984		
Subtotal					**$ 7,762,818**		**$ -**
Tier 3							
Central Platte Campus - Gary Price	7	Y			$ 5,000,000		
Central Platte Campus - Recycled Asphalt Pile relocation	7	Y			$ 6,000,000		
City Facilities and Energy Efficiency Improvements/Performance Contracting	Citywide	Y			$ 10,000,000		
Cherry Creek Library Improvements/Parking	10			Y	$ 12,000,000		
New Library (44th/Tejon)	1			Y	$ 20,172,800		
New Library (Congress Park)	10			Y	$ 20,172,800		
New Library (Lower Highlands)	1			Y	$ 20,172,800		
Woodbury Library Parking Expansion	1			Y	$ 5,000,000		
Loretta Heights Development	7		Y	Y	TBD		
Affordable Housing (Committee considered this project as part of the Homeless in tier 1)	Citywide				TBD		
Subtotal					**$ 98,518,400**	**$ -**	**$ -**
Tier 4							
Subtotal					**$ -**	**$ -**	**$ -**
Tier 5							
Subtotal					**$ -**	**$ -**	**$ -**
					$ 427,130,347		