## Project Name

### Central Platte Campus - Fleet Service Center Addition
- **Council District:** 7
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $20,000,000
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $20,000,000

### Public Works Roslyn Building (originally included with Central Platte Campus - Gary Price)
- **Council District:** 8
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $12,000,000
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $12,000,000

### Public Works Solid Waste NE Denver Facilities LAND ONLY (Drop Site/Transfer Station)
- **Council District:** 11
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $25,000,000
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $10,000,000

### Cherry Creek Transfer Station Phase 2/3 (Transfer and Site Improvements)
- **Council District:** 6
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $5,000,000
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $5,000,000

### ADA Projects/Corrections mandated per Department of Justice
- **Council District:** Citywide
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $67,000,000
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $20,000,000

### Homeless Facilities/Shelters
- **Council District:** Citywide
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $30,000,000
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $20,000,000

### Deferred Maintenance Correction (Facilities Condition Assessment Program)
- **Council District:** Citywide
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $10,000,000
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $10,000,000

### Central Library Renovation (including conveyance)
- **Council District:** 10
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $50,627,040
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $25,000,000

### Smiley Branch Library Renovation
- **Council District:** 3
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $1,533,340
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $1,533,340

### Byers Branch Library Renovation
- **Council District:** 4
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $1,473,478
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $1,473,478

### Ross-Broadway Branch Library Renovation
- **Council District:** 7
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $2,385,069
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $2,385,069

### Ross-University Hills Branch Library Renovation
- **Council District:** 4
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $2,171,032
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $2,171,032

### Pauline Robinson Branch Library Renovation
- **Council District:** 8
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $2,385,069
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $2,385,069

### Schlessman Family Branch Library Renovation
- **Council District:** 5
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $3,004,043
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $3,004,043

### Denver Health and Hospital Authority (DHHA) Ambulatory Care Center
- **Council District:** 3
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $75,000,000
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $75,000,000

### Subtotal Tier 1
- **Public Cost Estimate:** $320,849,129
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** $223,222,089

### Castro Building
- **Council District:** 3
- **Six-Year Plan:** TBD

### 4400 Lincoln - OED First German Congregational Church
- **Council District:** 9
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $3,200,000

### Eugene Field Branch Library Renovation
- **Council District:** 6
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $1,568,834

### Blair-Caldwell African American Research Library Renovation
- **Council District:** 9
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $2,993,984

### Subtotal Tier 2
- **Public Cost Estimate:** $7,362,818
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** -

### Central Platte Campus - Gary Price
- **Council District:** 7
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $5,000,000

### Central Platte Campus - Recycled Asphalt Pile relocation
- **Council District:** 7
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $6,000,000

### City Facilities and Energy Efficiency Improvements/Performance Contracting
- **Council District:** Citywide
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $10,000,000

### Cherry Creek Library Improvements/Parking
- **Council District:** 10
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $12,000,000

### New Library (44th/Tejon)
- **Council District:** 3
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $20,172,800

### New Library (Congress Park)
- **Council District:** 10
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $20,172,800

### New Library (Lower Highlands)
- **Council District:** 1
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $20,172,800

### Woodbury Library Parking Expansion
- **Council District:** 3
- **Six-Year Plan:** Y
- **Public Cost Estimate:** $1,000,000

### Loretta Heights Development
- **Council District:** 7
- **Six-Year Plan:** TBD

### Affordable Housing (Committee considered this project as part of the Homeless in tier 1)
- **Council District:** Citywide
- **Six-Year Plan:** TBD

### Subtotal Tier 3
- **Public Cost Estimate:** $98,518,400
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** -

### Tier 4
- **Public Cost Estimate:** -
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** -

### Tier 5
- **Public Cost Estimate:** -
- **Potential Phased Funding Level (Agency or Subcommittee Recommended):** -

### Subtotal
- **Public Cost Estimate:** $427,130,347