



Parks & Recreation Subcommittee Recommendations

Project Name	Council District	Six-Year Plan	Council	Public	Total Project Cost Estimate	Potential Phased Funding Level (Agency or Subcommittee Recommendation)	Committee Proposed Funding Level
New Park Land Acquisition Funding	CW			X			For Discussion
Tier 1							
American Disabilities Act (ADA) Park Improvements	CW	X			\$ 2,500,000	\$ 1,000,000	\$ 1,000,000
Civic Center - Greek Theater Improvements (FKA - Civic Center Master Plan Completion)	10	X		X	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Downtown Park Acquisition & Existing Park Improvements and Amenities (FKA - Downtown Park Acquisition/Development & Existing Park Improvements and Amenities)	3,9,10	X		X	\$ 29,000,000	\$ 17,500,000	\$ 17,500,000
Mountain Parks Conservation Camp Facility Restoration (FKA - Morrison Conservation Camp Improvements & Renovations)	CW	X			\$ 4,520,000	\$ 2,000,000	\$ 2,000,000
Neighborhood Park Improvements (Playgrounds/courts/walks/picnic sites)	CW	X		X	\$ 21,554,000	\$ 15,000,000	\$ 21,554,000
Recreation Center Renovations and Improvements	CW	X	X	X	\$ 8,000,000	\$ 5,000,000	\$ 8,000,000
Swansea Recreation Center Indoor Pool	9	X		X	\$ 15,000,000	\$ 12,000,000	\$ 12,000,000
Westwood Recreation Center (FKA - West Denver Recreation Center)	3	X	X	X	\$ 37,500,000	\$ 5,000,000	\$ 35,000,000
Subtotal					\$ 122,074,000	\$ 61,500,000	\$ 101,054,000
Tier 2							
Arkins Court River North Promenade (FKA - River Promenade (River North))	9	X			\$ 10,325,000	\$ 5,000,000	\$ 5,000,000
Bear Valley Tennis Courts Replacement	2	X		X	\$ 1,080,000	\$ 1,080,000	\$ 1,080,000
City Park Playground Replacement	9	X		X	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Citywide Dog Park Enhancements	CW	X		X	\$ 2,055,000	\$ 1,000,000	\$ 1,000,000
Congress Park Pool Reconstruction	10	X		X	\$ 9,132,000	\$ 8,000,000	\$ 8,000,000
Curtis Park Pool Reconstruction	9	X		X	\$ 11,003,355	\$ 8,500,000	\$ 8,500,000
Green Valley Ranch Indoor Pool	11	X	X	X	\$ 19,000,000	\$ 12,000,000	\$ 12,000,000
Historic Structures - Renovations and Improvements	CW	X		X	\$ 6,050,000	\$ 2,500,000	\$ 2,500,000
Irrigation Renovation Projects	CW	X		X	\$ 17,027,488	\$ 10,000,000	\$ 10,000,000
Mountain Parks Structure Restoration and Infrastructure Improvements	CW	X		X	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000
Paco Sanchez Re-imagine Play (Phases II & III)	3	X	X	X	\$ 6,555,000	\$ 6,555,000	\$ 6,555,000
Park Maintenance Facilities Improvements	CW	X			\$ 15,013,625	\$ 10,000,000	\$ 10,000,000
Ruby Hill Improvements - Roads and Parking Lots	7	X	X	X	\$ 11,519,742	\$ 6,500,000	\$ 6,500,000
Sloan's Lake Playground Replacement	1	X		X	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
South Platte River Trail Improvements (Wall Replacement @ Mississippi) (FKA - Urban Greenway Corridor South (Sun Valley) - Trail Improvements)	7	X			\$ 5,779,000	\$ 5,779,000	\$ 5,000,000
Sullivan Gateway Restoration	9	X			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Sun Valley Park Development - Phase I	3	X		X	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Subtotal					\$ 127,540,210	\$ 87,914,000	\$ 87,135,000
Tier 3							
Genesee Park/Katherine Craig Building Restoration	CW	X			\$ 1,556,000	\$ 1,000,000	\$ 1,000,000
Green Valley Ranch New Park Development (47th & Walden Phase I & First Creek Park Phase II) (FKA - Park Development Funding-Existing Park Parcels)	11	X			\$ 11,000,000	\$ 4,000,000	\$ 4,000,000
Historic Fountain Rehabilitation (FKA - Citywide Fountain Rehabilitation)	CW	X			\$ 2,600,000	\$ 1,500,000	\$ 1,500,000
Sand Creek Regional Greenway Trail Master Plan Implementation	8	X		X	\$ 2,750,000	\$ 1,000,000	\$ 1,000,000
Synthetic Turf Sports Field Replacement (FKA - Citywide Synthetic Sports Field)	CW	X		X	\$ 6,858,500	\$ 3,000,000	\$ 3,000,000
Subtotal					\$ 24,764,500	\$ 10,500,000	\$ 10,500,000
Tier 4							
Alameda Parkway	5		X		\$ -		
Ashland Recreation Center Improvements	1			X	\$ -		
Aztlan Recreation Center Parking	1			X	\$ -		
Barnum Park Upgrades and Improvements	3		X	X	\$ 576,300		
Burns Park Master Plan Improvements - Phase I	5	X	X		\$ 5,855,000	\$ 3,500,000	
Central Park Playground Rehabilitation	8	X			\$ 1,215,000		
Citywide Lighting Renovations (Courts & Fields)	CW	X			\$ 5,855,080		
DeBoer Waterway Improvements	9	X			\$ 610,500		
Heron Pond/Northside Park/52nd and Emerson Infrastructure	1	X		X	\$ 5,000,000		
Inspiration Point Playground	1			X	\$ 2,135,000		
Joe P. Martinez Park Improvements	3		X	X	\$ 1,697,500		
Lakewood Gulch Channel Restoration - Wolff to Sheridan	3	X			\$ 2,500,000		
Mestizo Park Improvements	9			X	\$ 1,047,950		

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Montbello Recreation Center Expansion	11			X	\$	-				
Montclair Park Updates	5			X	\$	258,000				
Pickleball Court Conversions	CW			X	\$	168,000				
Skyline Park Improvements	9			X	\$	1,225,000				
Swansea Neighborhood Park Improvements (52nd & Steele)	9	X			\$	6,786,900				
Swansea Park Improvements	9	X			\$	677,250				
Washington Park Phase II Improvements	6	X		X	\$	3,550,000				
Weir Gulch (Decatur to Alameda) Park Improvements	3	X		X	\$	2,000,000				
Westwood Park Expansion	3			X	\$	-				
Subtotal					\$	41,157,480	\$	3,500,000	\$	-
Tier 5										
Arapahoe Square Park	9			X	\$	-				
Central Greenway Corridor - Trail Improvements	1,3,7,9	X	X		\$	16,000,000				
Cherry Creek Corridor Improvements	10,6	X		X	\$	1,500,000				
Cherry Creek Trail Improvements and Greenway	10,6		X	X	\$	-				
City Park Pedestrian Circulation	9	X		X	\$	5,182,500				
Citywide Ballfield Improvements	CW	X			\$	9,323,050				
Citywide Park Furnishings	CW			X	\$	-				
Confluence Park Master Plan Improvements	1,9			X	\$	13,156,000				
Congress Park Running Trail	10			X	\$	-				
Denver International Airport Trail Connections	11			X	\$	15,000,000				
Designated Festival Park				X	\$	-				
Elyria Park Improvements	9	X			\$	620,000				
Harvey Park Improvements	2		X	X	\$	685,000				
Harvey Park Recreation Center Improvements	2			X	\$	-				
Improved Turf Facilities/Futsal	CW			X	\$	-				
Indoor Recreation/Sports Center		X			\$	-				
Kennedy Complex - New Recreation Center	4			X	\$	55,000,000				
New Archery Ranges				X	\$	-				
Outdoor Fitness Stations	CW			X	\$	75,000				
River Enhancements (Confluence Park to I-70)	1,9	X			\$	-				
River Enhancements (I-70 to City Limits)	9	X			\$	-				
River Enhancements (Weir Gulch to Confluence Park)	1,3,9	X			\$	-				
Rosamond Park Access	4		X		\$	-				
Scheitler Recreation Center Update/Expansion	1		X		\$	-				
South Platte Corridor Improvements (6th Ave south to City border)	7	X	X	X	\$	1,000,000				
Southeast Recreation Center	4	X			\$	38,250,000				
Urban Greenway Corridor North (River North) - Trail Improvements	9	X			\$	-				
Weir Gulch Reach (1st Ave. to Sheridan)	3	X			\$	-				
Subtotal					\$	155,791,550	\$	-	\$	-