



## Safety Facilities Subcommittee Recommendations

Project Name	Council District	Six-Year Plan	Council	Public	Total Project Cost Estimate	Potential Phased Funding Level (Agency or Subcommittee Recommended)	Committee Proposed Funding Level
<b>Tier 1</b>							
County Jail Improvements	8	x			\$ 8,600,000		\$ 8,600,000
Police District 6 Replacement	10	x	x	x	\$ 43,200,000		\$ 43,200,000
Police District 5 Replacement	8	x	x	x	\$ 24,800,000		\$ 24,800,000
Fire Station at 72nd & Tower Road	11	x	x	x	\$ 15,500,000		\$ 15,500,000
Police District 4 Renovation/Expansion	7	x	x	x	\$ 24,800,000		\$ 24,800,000
Safety Administration Building (Plaza restoration and demo PADF)	10	x			\$ 10,000,000		\$ 3,100,000
Safety Training Facility	Citywide	x	x	x	\$ 68,200,000		\$ 68,200,000
<b>Subtotal</b>					<b>\$ 195,100,000</b>	<b>\$ -</b>	<b>\$ 188,200,000</b>
<b>Tier 2</b>							
Fire Station Restrooms and Kitchen Upgrades	Citywide	x			\$ 4,600,000		\$ 4,600,000
Vehicle Impound Facility Building/Site Improvements (Fencing and ADA foyer)	9	x			\$ 11,000,000		\$ 1,500,000
<b>Subtotal</b>					<b>\$ 15,600,000</b>		<b>\$ 6,100,000</b>
<b>Tier 3</b>							
Office of Emergency Management Relocation (OEM)	TBD	x			\$ 32,500,000		\$ 32,500,000
Safety Administration Building (Building improvements - 6th floor)	10	x			\$ 10,000,000		\$ 6,900,000
Vehicle Impound Facility Building/Site Improvements (Ashpalt/Renovations)	9	x			\$ 11,000,000		\$ 9,500,000
<b>Subtotal</b>					<b>\$ 53,500,000</b>	<b>\$ -</b>	<b>\$ 48,900,000</b>