

City and County of Denver

Colorado Convention Center Expansion Project (CCC-XP)

Project Dashboard

Construction Schedule and Cost

Schedule

- 76.3% of design and construction has been completed to date.
- The Design Phase is complete and concluded in the first fiscal quarter of 2022.
- The Permitting Phase started in the first fiscal quarter of 2021 and concluded in the second fiscal quarter of 2022.
- The Construction of the Multifunction Level Phase has started and spans the second fiscal quarter of 2021 to the fourth fiscal quarter of 2023.
- The D Lobby Improvements Phase has started and spans the second fiscal quarter of 2021 to the third fiscal quarter of 2023.
- The E Lobby Improvements Phase has started and spans the second fiscal quarter of 2021 to the second fiscal quarter of 2023.
- Structural Steel is complete and concluded in the first quarter of 2023.
- Building Dry In should occur in the second quarter of 2023.
- Final Completion should occur in the fourth quarter of 2023.

Cost

- Of the \$221.2M project cost estimated at completion, \$165.4M has been paid to date.
- 74.8% of the total cost has been expended to date.

Minority / Women Business Enterprises (M/WBE)

Design Participation

- M/WBE design participation is meeting expectations.
- The 22% design participation goal has been met.

Construction Participation

- M/WBE construction participation is 18.8%.
- The construction participation goal is 17%.

Workforce Program

Apprenticeship Hours

- Apprenticeship hours are at 13.5%.
- There is a 14.4% target and 15% participation is required by the end of construction.

Outreach Events Completed

- 155 outreach events have been completed to date.

Safety Performance

Lost Time Incident Rate

- The Lost Time Incident Rate is 0.

Safe Work Man-Hours

- Safe Work Man-Hours is at 61,679 hours.

Note: This dashboard was last updated March 2023 with all data current as of February 28.