

# City and County of Denver

## Colorado Convention Center Expansion Project (CCC-XP)

### Project Dashboard

#### Construction Schedule and Cost

##### Schedule

- 40.2% of design and construction has been completed to date.
- The Design Phase is currently in progress and spans from the third fiscal quarter of 2020 to the first fiscal quarter of 2022.
- The Permitting Phase is currently in progress and spans from the first fiscal quarter of 2021 to the first fiscal quarter of 2022.
- The Construction of the Multifunction Level Phase has started and spans the second fiscal quarter of 2021 to the fourth fiscal quarter of 2023.
- The D Lobby Improvements Phase has started and spans the second fiscal quarter of 2021 to the first fiscal quarter of 2023.
- The E Lobby Improvements Phase has started and spans the second fiscal quarter of 2021 to the second fiscal quarter of 2023.
- Structural Steel Completion should occur in the fourth quarter of 2022.
- Building Dry In should occur in the first quarter of 2023.
- Final Completion should occur in the fourth quarter of 2023.

##### Cost

- Of the \$212.1M project cost estimated at completion, \$67.4M has been paid to date.
- 31.8% of the total cost has been expended to date.

#### Minority / Women Business Enterprises (M/WBE)

##### Design Participation

- M/WBE design participation is meeting expectations.
- The 22% design participation goal has been met.

## Construction Participation

- M/WBE construction participation is 11%.
- The construction participation goal is 10%.

## Workforce Program

### Apprenticeship Hours

- Apprenticeship hours are at 14.5%.
- There is an 11% target and 15% participation is required by the end of construction.

### Outreach Events Completed

- 101 outreach events have been completed to date.

## Safety Performance

### Lost Time Incident Rate

- The Lost Time Incident Rate is 0.

### Safe Work Man-Hours

- Safe Work Man-Hours is at 167,168 hours.

Note: This dashboard was last updated January 2022 with all data current as of December 31.