

City and County of Denver

Colorado Convention Center Expansion Project (CCC-XP)

Project Dashboard

Construction Schedule and Cost

Schedule

- 47.8% of design and construction has been completed to date.
- The Design Phase is complete and concluded in the first fiscal quarter of 2022.
- The Permitting Phase is currently in progress and spans from the first fiscal quarter of 2021 to the second fiscal quarter of 2022.
- The Construction of the Multifunction Level Phase has started and spans the second fiscal quarter of 2021 to the fourth fiscal quarter of 2023.
- The D Lobby Improvements Phase has started and spans the second fiscal quarter of 2021 to the first fiscal quarter of 2023.
- The E Lobby Improvements Phase has started and spans the second fiscal quarter of 2021 to the second fiscal quarter of 2023.
- Structural Steel Completion should occur in the fourth quarter of 2022.
- Building Dry In should occur in the first quarter of 2023.
- Final Completion should occur in the fourth quarter of 2023.

Cost

- Of the \$217.8M project cost estimated at completion, \$83.6M has been paid to date.
- 38.4% of the total cost has been expended to date.

Minority / Women Business Enterprises (M/WBE)

Design Participation

- M/WBE design participation is meeting expectations.
- The 22% design participation goal has been met.

Construction Participation

- M/WBE construction participation is 16.4%.
- The construction participation goal is 10%.

Workforce Program

Apprenticeship Hours

- Apprenticeship hours are at 15.2%.
- There is a 14% target and 15% participation is required by the end of construction.

Outreach Events Completed

- 110 outreach events have been completed to date.

Safety Performance

Lost Time Incident Rate

- The Lost Time Incident Rate is 0.

Safe Work Man-Hours

- Safe Work Man-Hours is at 265,608 hours.

Note: This dashboard was last updated April 2022 with all data current as of March 31.