

# City and County of Denver

## Colorado Convention Center Expansion Project (CCC-XP)

### Project Dashboard

#### Construction Schedule and Cost

- Schedule
  - 29.7% of design and construction has been completed to date.
  - The Design Phase is currently in progress and spans from the third fiscal quarter of 2020 to the first fiscal quarter of 2022.
  - The Permitting Phase is currently in progress and spans from the first fiscal quarter of 2021 to the first fiscal quarter of 2022.
  - The Construction of the Multifunction Level Phase has started and spans the second fiscal quarter of 2021 to the fourth fiscal quarter of 2023.
  - The D Lobby Improvements Phase has started and spans the second fiscal quarter of 2021 to the first fiscal quarter of 2023.
  - The E Lobby Improvements Phase has started and spans the second fiscal quarter of 2021 to the second fiscal quarter of 2023.
  - Structural Steel Completion should occur in the fourth quarter of 2022.
  - Building Dry In should occur in the first quarter of 2023.
  - Final Completion should occur in the fourth quarter of 2023.
- Cost
  - Of the \$212.0M project cost estimated at completion, \$38.6M has been paid to date.
  - 18.2% of the total cost has been expended to date.

#### Minority / Women Business Enterprises (M/WBE)

- Design Participation
  - M/WBE design participation is meeting expectations.
  - The 22% design participation goal has been met.

- Construction Participation
  - M/WBE construction participation is 7.6%.
  - The construction participation goal is 17%.

## Workforce Program

- Apprenticeship Hours
  - Apprenticeship hours are at 14.6%.
  - There is a 7% target and 15% participation is required by the end of construction.
- Outreach Events Completed
  - 83 outreach events have been completed to date.

## Safety Performance

- Lost Time Incident Rate
  - The Lost Time Incident Rate is 0.
- Safe Work Man-Hours
  - Safe Work Man-Hours is at 71,529 hours.

Note: This dashboard was last updated September 2021 with all data current as of August 31, 2021.