

**SUMMARY OF PROPOSED CAPITAL PROJECT INVESTMENTS  
SUPPORTING DENVER'S ECONOMIC RECOVERY**

**DRAFT WORK PRODUCT**

Date: June 2021

Portfolio	Project Name	Location	Funding	Source		
		Council District***	Amount Requested**	Six-Year CIP Plan	City Council	Public
City Facilities	1245 Champa 3rd Floor Window Replacement	9	\$ 350,000			
	14th Street Retail Renovation	9	\$ 4,030,000	X		
	2855 Tremont Tenant Improvements	9	\$ 5,350,000		X	
	4400 Lincoln Tenant Improvements	9	\$ 6,050,000		X	
	ADA Phase II Implementation	1,3,5,6,7,8,9,10,11, Mtn	\$ 34,700,000	X	X	X
	Arts Complex Garage Improvements	9	\$ 1,250,000	X		X
	Boettcher Concert Hall Improvements	9	\$ 1,040,000			X
	Buell "Back of House" Renovation	9	\$ 1,050,000			
	City and County Building Perimeter Security - Cherokee - Phase 2	10	\$ 3,480,000	X		
	CCD Courthouse Expansion	TBD	\$ 20,000,000	X		
	Cherry Creek Transfer Station- Fleet Maintenance Truck Wash	6	\$ 1,220,000			
	Combined Safety Training Academy	TBD	\$ 70,300,000	X	X	X
	Denver Arts and Venues Agency Wide Broadband Improvements	9	\$ 1,210,000			
	Denver County Jail Improvements	8	\$ 22,230,000	X	X	
	Denver Crime Lab - Tile Floor Replacement	10	\$ 1,370,000			
	Denver Detention Center - Lobby Renovation	10	\$ 1,980,000			
	Denver Fire Station Safety and Gender Equity Improvements	Citywide	\$ 10,400,000	X	X	
	Denver Performing Arts Complex HVAC Ionization	9	\$ 190,000			
	Denver Performing Arts Complex Touchless Increased Security	9	\$ 1,950,000			
	DOTI Learning & Earning Annex	TBD	\$ 250,000			
	DPD District 4 Replacement	7	\$ 30,370,000	X	X	X
	DSD Vehicle Impound Lot - Parking Lot Repaving	9	\$ 3,630,000	X		
	Ellie Caulkins HVAC Overhaul	9	\$ 670,000			
	Ellie Caulkins Opera House - Fly Tower Soffit Repair	9	\$ 200,000			
	Emergency Operations Center Replacement	TBD	\$ 54,490,000	X		
	Emergency Operations Center Public Health Compliance Enhancement	10	\$ 350,000	X		
	Facility Maintenance: DPD Station 2 Chiller Replacement	8	\$ 610,000	X		
	Facility Maintenance: DPD Station 3 - Parking Lot Repaving	6	\$ 620,000	X		
	Facility Maintenance: DPD Station 3 Roof Replacement	6	\$ 1,500,000	X		
	Facility Maintenance: DPD Station 6 Parking Lot Repaving	10	\$ 710,000	X		
	Facility Maintenance: Webb Building Roof Replacement	9	\$ 1,200,000	X		
	Facility Maintenance: Webb Garage Sealant	9	\$ 750,000	X		
	Justice Center Permanent Security	10	\$ 8,460,000	X	X	
	Lindsey Flanigan Courthouse - Lobby Renovation	10	\$ 1,980,000			
	Police Administration Building - Plaza Renovation	10	\$ 3,610,000	X	X	
	Police Administration Building Renovation	10	\$ 29,880,000	X	X	
	Red Rocks South Ramp Rehabilitation	Mountain	\$ 2,820,000	X		
	Red Rocks Visitors Center Renovation	Mountain	\$ 6,000,000	X		
	Roslyn Site Safety Improvements	8	\$ 4,600,000	X	X	
	Vehicle Impound Facility Improvements	9	\$ 14,950,000	X		
Wastewater Building Deferred Maintenance Improvements	7	\$ 10,000,000				
Wellington Webb Building Perimeter Security (15th & Court Streets) – Phase 4	9	\$ 5,250,000	X			
Westwood Community Center Improvements	3	\$ 600,000		X		
Youth Empowerment Center (PALS Building) Tenant Improvement	7	\$ 6,990,000				
Youth Empowerment Centers	TBD	\$ 26,400,000				
<b>City Facilities Subtotal</b>			<b>\$ 405,040,000</b>			
Cultural and Health Facilities	Bonfils Complex – Critical Maintenance & Community Access	9	\$ 15,910,000			
	Denver Botanic Gardens Renovation, Repair and Revitalization	10	\$ 5,830,000			
	Denver Musum of Nature and Science Critical Deferred Maintenance Projects	9	\$ 14,850,000			
	Denver Museum of Nature and Science Future First: Rehabilitation and Activation	9	\$ 14,100,000			
	Denver Public Market at the Historic 1909 Building	9	\$ 30,000,000		X	X
	DHHA Westside Family Health Center Replacement	3	\$ 50,600,000			
	May Bonfils Stanton Theater on the Loretto Heights Campus	2	\$ 42,250,000	X	X	X
	National Western Center Arena	9	\$ 170,000,000			
	Zoo Bilingual Signage Enhancements	9	\$ 810,000			
	Zoo Parking Garage Maintenance	9	\$ 2,200,000			
	Zoo Pathway Repair, Additions and Lighting Improvements	9	\$ 2,910,000			
	Zoo Primate Panorama Roof Replacements and Mechanical Upgrades	9	\$ 1,360,000			
	Zoo Restroom Remodel and Additions	9	\$ 1,540,000			
	Zoo Stormwater Improvements & Restoration	9	\$ 680,000			
Zoo Tropical Discovery Glass Pyramid	9	\$ 1,950,000				
<b>Cultural and Health Facilities Subtotal</b>			<b>\$ 354,990,000</b>			
Environment****	DADS Renewable Natural Gas Facility	Arapahoe Co	\$ 37,600,000			
	DPD Stations - Vehicle Charging Stations	1,6,7,8,10	\$ 480,000	X	X	
	Public Electric Vehicle Charging Stations	3,4,5,6,7,8,9,10, Mtn	\$ 700,000	X	X	X
	Solar Carports at DPR and DPL Properties	1,4,7,11	\$ 5,330,000	X	X	X
	Solar Carports at DPR Parking Lots	5,7,8,11	\$ 4,780,000	X	X	X
	Solar Improvements at DEN	11	\$ 7,070,000	X	X	
<b>Environment Subtotal</b>			<b>\$ 55,960,000</b>			
Housing and Sheltering	48th Avenue E Shelter Purchase	8	\$ 7,400,000	X	X	X
	48th Avenue Shelter - Phase III Improvements	8	\$ 8,820,000	X	X	X
	East Denver Stabilization Center - Acquisition (Stay Inn)	8	\$ 4,000,000	X	X	X
	Hotel/Motel Acquisition Pipeline	TBD	\$ 83,000,000	X	X	X
	Life-Safety Improvements at Rec Centers for Sheltering	3, 9	\$ 3,500,000	X	X	X
	Navigation Center for Sheltering	3	\$ 21,000,000	X	X	X
	Regional Residential Recovery Campus	TBD	\$ 70,000,000			
	Shelter System Resiliency Project	TBD	\$ 5,000,000	X	X	X
<b>Housing and Sheltering Subtotal</b>			<b>\$ 202,720,000</b>			

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		Council District***	Amount Requested**	Six-Year CIP Plan	City Council	Public
Library Facilities	Central Library Modernization (Phase 5-8)	10	\$ 57,490,000	X	X	X
	Decker Branch Library - Lower Level Renovation	7	\$ 1,760,000			
	Gateway Branch Library	11	\$ 14,800,000	X	X	
	Globeville Branch Library	9	\$ 25,190,000	X	X	X
	Hampden Branch Library Addition	4	\$ 3,440,000			
	Valdez-Perry Branch Library Addition	9	\$ 3,200,000			
	Westwood Branch Library - Current Branch Expansion	3	\$ 4,400,000	X	X	X
	Westwood Branch Library - New Services Branch	3	\$ 13,880,000	X	X	X
<b>Library Facilities Subtotal</b>			<b>\$ 124,160,000</b>			
Parks and Recreation	47th and Walden Master Plan Implementation	11	\$ 8,400,000	X	X	X
	Bannock Festival Street Conversion	10	\$ 18,600,000			X
	CCC Camp Restoration and Activation	Mountain	\$ 6,500,000	X	X	X
	Citywide Water Conservation	2, 6, 9, 10	\$ 8,210,000	X	X	X
	Civic Center Central Promenade	10	\$ 6,500,000		X	X
	Community Park Playground Replacements	2,3,4,5,6,7,8	\$ 10,000,000	X	X	X
	Dailey Park Master Plan Implementation	7	\$ 4,200,000			
	Martinez Park Master Plan Implementation	3	\$ 22,240,000	X	X	X
	Mestizo-Curtis Pool Replacement	9	\$ 11,050,000	X	X	X
	Outdoor Recreation Replacements	1,2,3,4,5,6,7,9,10,11	\$ 10,750,000	X	X	
	Parks Maintenance Facilities	1,9,8,10, 11	\$ 23,700,000	X	X	X
	Recreation Center Improvements	1,3,4,5,6,8,9	\$ 17,750,000	X	X	X
	Restroom Master Plan Implementation	4,7,9	\$ 2,440,000	X	X	X
	Skyline Park Improvements - Block 2	9	\$ 13,000,000	X	X	X
	South Platte Trail Improvements – Alameda to Bayaud	7	\$ 16,000,000	X	X	X
	Sun Valley Riverfront Park Phase 1	3	\$ 7,510,000			X
	Sun Valley Riverfront Park Phase 2	3	\$ 16,010,000			X
	University Hills New Park Development	4	\$ 5,490,000	X	X	X
Westwood Recreation Center - Phase 2	3	\$ 10,030,000		X	X	
<b>Parks and Recreation Subtotal</b>			<b>\$ 218,380,000</b>			
Public Art	Burns Park Public Art Restoration	5	\$ 500,000			X
<b>Public Art Subtotal</b>			<b>\$ 500,000</b>			
Transportation and Mobility	20th Street Viaduct Rehabilitation	9	\$ 4,640,000	X		
	51st Avenue Improvement Project from Emerson St. to Clarkson St.	9	\$ 5,160,000	X	X	X
	5280 Trail on 21st Street	9	\$ 30,500,000	X	X	X
	Alameda Ave. Underpass Replacement - Bike/Ped/ADA (Santa Fe to Broadway)	7	\$ 63,000,000	X	X	X
	Buchtel & Colorado Blvd Intersection Improvements - Phase 2	4	\$ 19,370,000	X	X	X
	City Wide Speed Limit Management Implementation	Citywide	\$ 3,000,000	X	X	X
	Citywide Bike Infrastructure	1,3,6,7,9,10	\$ 21,800,000	X	X	X
	Citywide Parking Meter Infrastructure Overhaul	9, 10	\$ 4,800,000			
	Citywide Sidewalk Construction	2,3,5,7,8,10	\$ 12,000,000	X	X	X
	I-25 Sound Walls (Downing to High Street)****	6	TBD		X	
	Mobility Hubs	10	\$ 700,000	X		
	Morrison Rd. Reconstruction – Phase 3	3	\$ 13,010,000		X	X
	Neighborhood Safety & Pedestrian Programs	3,6,7,8,11	\$ 7,490,000	X	X	X
	North Denver Pedestrian Mobility Bridges	9	\$ 17,700,000	X	X	X
	Peoria Multimodal Improvements	8, 11	\$ 6,160,000	X	X	X
	Protected Pedestrian Enhancements	TBD	\$ 3,490,000	X	X	X
	Quebec Street Transit/Safety Improvements	8	\$ 10,000,000	X	X	
	RTD Transit Signal Priority (2 Corridors)	TBD	\$ 5,430,000	X	X	X
	Sandown and Quebec Bridge Replacement	8	\$ 7,000,000	X		
	Santa Fe Streetscape - Phase 2	3	\$ 24,030,000	X	X	X
	Sheridan and 52nd Pedestrian Safety Improvements	1	\$ 13,840,000			
	Sidewalk Repair Program	TBD	\$ 15,000,000	X	X	X
Traffic Signal Program	1,5,6,7,9,10	\$ 18,900,000	X	X	X	
Transit Program	Citywide	\$ 4,000,000	X	X	X	
<b>Transportation and Mobility Projects Subtotal</b>			<b>\$ 311,020,000</b>			
Water****	48th Avenue Storm + Connectivity Improvements	9	\$ 5,000,000	X	X	X
	Globeville Levee	9	\$ 4,000,000	X	X	X
	Montbello Channels – Uvalda Tributary	11	\$ 2,000,000	X	X	X
	Red Rocks Stormwater/Bridge Project	Mountain	\$ 1,910,000			
	Red Rocks Wastewater Improvements	Mountain	\$ 1,530,000			
	Roslyn Detention Pond Reconfiguration	8	\$ 5,500,000			
	Sanitary Lift Station #5	9	\$ 2,770,000			
	Weir Gulch – Decatur Crossing	3	\$ 5,000,000	X		X
<b>Water Projects Subtotal</b>			<b>\$ 27,710,000</b>			

**This is not the final list of projects to be funded through the 2021 RISE General Obligation Bond. This is a list of all projects submitted for consideration.**

\*\*\*\*Not all projects represented in summary are eligible for General Obligation (GO) Bond funding. Projects not eligible for GO bond funding could be eligible for other stimulus funding sources including the American Rescue Plan, the pending American Jobs Plan, or other federal, state and local funding.

\*Partner institutions (cultural, health, etc.) are not included in the City's Six-Year Capital Improvement Plan.

\*\*Project scope and cost subject to further refinement during capital planning process.

\*\*\*TBD indicates departments are in process of finalizing specific project locations.

**Total Recovery Capital Project Requests \$ 1,700,480,000**

Shared with City Council: June 17, 2021