Funding Priorities Discussion

Budget & Policy Committee
April 22, 2021
## American Rescue Plan Act (ARPA): What We Know

### Funding
- Range of funds $140M - $311M
- 50% in 2021, 50% in 12 months
- Must be expended by 12/31/2024
- Cash advance to be in City coffers within 60 days of signature

### Key Highlights
- Revenue backfill/City Services
- Infrastructure investment
- Pandemic response

*More specificity to come from Treasury*
Other Stimulus Funds

In addition to the Local Aid portion of the ARP Act, other allocations will be made to the State, city agencies and regional partners.

<table>
<thead>
<tr>
<th>Public Health Response</th>
<th>Housing/Homelessness</th>
<th>Economic Recovery</th>
<th>Community Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Vaccine distribution</td>
<td>• Rental &amp; utility assistance</td>
<td>• Additional PPP funding</td>
<td>• Head Start funding</td>
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<td>• Testing &amp; tracing</td>
<td>• Mortgage assistance</td>
<td>• Dedicated grant program for restaurants</td>
<td>• 15% increase to monthly SNAP benefits</td>
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<tr>
<td>• Funding for 100K Public Health workers</td>
<td>• Homeless assistance, supportive services &amp; acquisition and development of non-congregate housing</td>
<td>• Shuttered venues support</td>
<td>• Childcare stabilization grants</td>
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<td>• Substance abuse and mental health</td>
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<td>• Funding for airports and airport concessionaires</td>
<td>• Internet connectivity grants for libraries</td>
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</table>

**Additional Recipients**
- Denver Public Schools
- Denver Water
- RTD

**Economic Recovery**
- Additional PPP funding
- Dedicated grant program for restaurants
- Shuttered venues support
- Funding for airports and airport concessionaires
- Community navigators to connect socially & economically disadvantaged business to resources

**Community Support**
- Head Start funding
- 15% increase to monthly SNAP benefits
- Childcare stabilization grants
- Internet connectivity grants for libraries
- Nutrition programs for older adults
Funding Objectives and Considerations

Deliver funding into community timely

Opportunity to leverage 2022 budget process

Use in a financially sustainable way

Apply an equity lens when reviewing proposals
### Proposed Funding Categories

<table>
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<tr>
<th>Restore Services</th>
<th>Supplemental Services</th>
<th>Emergency Response</th>
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<tbody>
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<td>• To restore 2021 reductions&lt;br&gt;• Early restoration activities could occur after funds received&lt;br&gt;• Future allocation phases in the spring-summer&lt;br&gt;• Will be determined by future year budget capacity</td>
<td>• Short-term investments to address service backlogs due to COVID-19&lt;br&gt;• Allocations would support and follow more immediate restoration services&lt;br&gt;• Limited approval due to future year budget impacts</td>
<td>• Support on-going public health and safety needs&lt;br&gt;• Distribute in coordination with CRF, prioritizing CRF funds&lt;br&gt;• On-going proposal intake</td>
<td>• Allocated in coordination with DEDO and larger economic recovery and reopening efforts&lt;br&gt;• Contingent on eligibility guidelines from the US Treasury</td>
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Services and Economic Recovery: City Council Feedback

Service Restoration
- Furloughs
- Libraries and Recreation Centers
- Trash Collection
- Development & Planning
- Housing/PEH Support

Supplemental Services
- Business Support
- Youth
- Workforce
- Housing/PEH Support

Economic Recovery
- Workforce
  - Training, recruitment
  - Services, stipends
  - Expansion of Construction Careers Program
- Small Business Support
  - Lease/rent support
  - Remove barriers
- Neighborhoods
  - Business navigators
  - Grants for events/activation

Individual Supports
- Rent/Utility Assistance
- Eviction Legal Defense
- Food Assistance
- Left Behind Workers fund
- Cash Assistance
- Address digital divide
Infrastructure:
City Council Feedback

Safe & Accessible Outdoor Spaces
- Open Space
- Playgrounds
- Courts
- Athletic Fields

Transportation Network
- Sidewalks
- Bike Lanes
- Transit
- Trails
- EV charging infrastructure and other climate investments

Mobility Safety
- Vision Zero
- Safe Routes to School
- Speed Treatments

Facility Improvements
- Reopening Needs
- Service Needs
- Restrooms
- Close Digital Divide

Workforce
- Create Jobs
- Develop workforce through training
- Provide opportunity to disadvantaged workers
Discussion
Thank you!