

2021 GO Bond Executive Committee Projects Referred to City Staff for Further Review

Date: July 15, 2021

This list represents projects referred to city staff by the 2021 GO Bond Executive Committee. The top tier projects are projects of focus from the Committee. All projects listed are under consideration for bond funding along with other City Council and Mayoral priorities. Projects will be evaluated for phasing and scaling opportunities to support the balancing of project needs citywide.

This is not the final list of projects to be funded through the 2021 RISE General Obligation Bond.

Top Tier Projects Referred to City Staff for Consideration

Capital Portfolio	Project Name	City Council District	Full Amount Requested	Internal City Tier	*Jobs Provided	*Wages Provided	**Requested Phasing/ Scaling
City Facilities	ADA Phase II Implementation	1,3,5,6,7,8,9,10,11,Mtn	\$ 34,700,000	1	537	\$ 33,774,424	X
	Youth Empowerment Center (PALS Building) Tenant Improvement	7	\$ 6,990,000	1	90	\$ 6,356,347	X
	Westwood Community Center Improvements	3	\$ 600,000	1	7	\$ 546,816	
City Facilities - Libraries	Central Library Modernization (Phase 5-8)	10	\$ 57,490,000	1	1510	\$ 91,361,475	X
	Globeville Branch Library	9	\$ 25,190,000	1	333	\$ 21,557,323	X
	Westwood Branch Library - New Services Branch	3	\$ 13,880,000	1	176	\$ 12,144,839	X
Cultural Facilities	Denver Museum of Nature and Science Future First: Rehabilitation and Activation	9	\$ 14,100,000	2	622	\$ 38,253,507	
	Denver Public Market at the Historic 1909 Building	9	\$ 30,000,000	1	409	\$ 27,421,575	X
	National Western Center Arena	9	\$ 170,000,000	1	3058	\$ 198,144,729	X
Housing and Sheltering	48th Avenue E Shelter Purchase	8	\$ 7,400,000	1	84	\$ 5,751,125	
	Hotel/Motel Acquisition Pipeline	TBD	\$ 83,000,000	1	1265	\$ 72,210,000	X
Parks and Recreation	Martinez Park Master Plan Implementation	3	\$ 22,240,000	1	343	\$ 21,264,071	
	Recreation Center Improvements	1,3,4,5,6,8,9	\$ 17,750,000	2	261	\$ 16,835,658	X
	Sun Valley Riverfront Park Phase 1	3	\$ 7,510,000	1	140	\$ 8,946,982	
	Westwood Recreation Center - Phase 2	3	\$ 10,030,000	1	622	\$ 42,727,328	
Transportation	Citywide Bike Infrastructure	1,3,7,9,10	\$ 21,800,000	1	322	\$ 20,097,000	X
	Citywide Sidewalk Construction	3, 5, 7, 8, 10	\$ 12,000,000	1	260	\$ 17,513,687	
	Morrison Rd. Reconstruction – Phase 3	3	\$ 13,010,000	1	187	\$ 11,608,798	
	Neighborhood Safety & Pedestrian Programs	1,2,3,4,5,6,7,8,9,10,11	\$ 7,490,000	1	109	\$ 6,648,479	
	Peoria Multimodal Improvements	8, 11	\$ 6,160,000	1	96	\$ 6,003,314	
	Santa Fe Streetscape - Phase 2	3	\$ 24,030,000	1	314	\$ 20,585,734	X
Total			\$ 585,370,000		10,744	\$ 679,753,211	

*Job and wage figures are estimates produced by an economic model based on the anticipated full cost of project.

**Phasing/Scaling indicates that the Bond Executive Committee requested staff to further review. Other projects may also have phasing/scaling opportunities.

Secondary Tier with Additional Projects Referred to City Staff for Consideration

Capital Portfolio	Project Name	City Council District	Full Amount Requested	Internal City Tier	*Jobs Provided	*Wages Provided	**Requested Phasing/ Scaling
City Facilities	1245 Champa 3rd Floor Window Replacement	9	\$ 350,000	3	5	\$ 313,830	
	Arts Complex Garage Improvements	9	\$ 1,250,000	2	19	\$ 1,136,161	
	Boettcher Concert Hall Improvements	9	\$ 1,040,000	3	16	\$ 944,832	
	Bonfils Complex – Critical Maintenance & Community Access	9	\$ 15,910,000	2	227	\$ 15,190,806	
	Denver Performing Arts Complex Touchless Increased Security	9	\$ 1,950,000	2	29	\$ 1,771,560	
	Emergency Operations Center Public Health Compliance Enhancement	10	\$ 350,000	3	5	\$ 335,988	
	Red Rocks South Ramp Rehabilitation	Mountain	\$ 2,820,000	2	42	\$ 2,554,826	
	Restroom Master Plan Implementation	4,7,9	\$ 2,440,000	3	37	\$ 2,201,437	X
	Youth Empowerment Centers	TBD	\$ 26,400,000	1	318	\$ 22,267,112	
	14th Street Retail Renovation	9	\$ 4,030,000	2	60	\$ 3,658,153	
	Buell "Back of House" Renovation	9	\$ 1,050,000	2	16	\$ 949,478	
	Denver Arts and Venues Agency Wide Broadband Improvements	9	\$ 1,210,000	2	18	\$ 1,095,601	
	Denver Performing Arts Complex HVAC Ionization	9	\$ 190,000	2	3	\$ 175,303	
	Ellie Caulkins HVAC Overhaul	9	\$ 670,000	3	10	\$ 607,717	
	Ellie Caulkins Opera House - Fly Tower Soffit Repair	9	\$ 200,000	2	3	\$ 182,592	
City Facilities - Libraries	Decker Branch Library - Lower Level Renovation	7	\$ 1,760,000	3	25	\$ 1,581,610	
	Gateway Branch Library	11	\$ 14,800,000	2	202	\$ 12,902,995	
	Hampden Branch Library Addition	4	\$ 3,440,000	3	49	\$ 3,159,318	
	Valdez-Perry Branch Library Addition	9	\$ 3,200,000	2	43	\$ 2,897,794	
	Westwood Branch Library - Current Branch Expansion	3	\$ 4,400,000	2	59	\$ 3,901,166	
City Facilities - Safety	Combined Safety Training Academy	8	\$ 70,300,000	3	1015	\$ 63,717,335	X
	Denver County Jail Improvements	8	\$ 22,230,000	2	311	\$ 20,266,464	
	Denver Fire Station Safety and Gender Equity Improvements	Citywide	\$ 10,400,000	3	158	\$ 10,444,020	
Cultural Facilities	Police Administration Building - Plaza Renovation	10	\$ 3,610,000	3	54	\$ 3,288,884	
	Denver Botanic Gardens Renovation, Repair and Revitalization	10	\$ 5,830,000	2	86	\$ 5,221,955	
	Denver Museum of Nature and Science Critical Deferred Maintenance Projects	9	\$ 14,850,000	3	223	\$ 15,190,806	
	May Bonfils Stanton Theater on the Loretto Heights Campus	2	\$ 42,250,000	3	632	\$ 38,322,394	X
	Zoo Bilingual Signage Enhancements	9	\$ 810,000	3	11	\$ 815,684	
	Zoo Parking Garage Maintenance and EV Station Addition	9	\$ 2,200,000	3	13	\$ 856,585	
	Zoo Pathway Repair, Additions and Lighting Improvements	9	\$ 2,910,000	2	40	\$ 2,799,148	
	Zoo Primate Panorama Roof Replacements and Mechanical Upgrades	9	\$ 1,360,000	3	19	\$ 1,230,296	
	Zoo Restroom Remodel and Additions	9	\$ 1,540,000	2	21	\$ 1,471,461	
	Zoo Stormwater Improvements & Restoration	9	\$ 680,000	3	9	\$ 648,196	
Housing and Sheltering	Zoo Tropical Discovery Glass Pyramid	9	\$ 1,950,000	3	27	\$ 1,755,439	
	48th Avenue Shelter - Phase III Improvements	8	\$ 8,820,000	1	111	\$ 7,943,086	
	East Denver Stabilization Center - Acquisition (Stay Inn)	8	\$ 4,000,000	2	100	\$ 6,880,367	
	Life-Safety Improvements at Rec Centers for Sheltering	3,9	\$ 3,500,000	2	44	\$ 3,784,571	
	Shelter System Resiliency Project	TBD	\$ 5,000,000	1	76	\$ 4,350,000	
Parks and Recreation	47th and Walden Master Plan Implementation	11	\$ 8,400,000	2	129	\$ 7,815,436	
	Citywide Water Conservation	2,6,9,10	\$ 8,210,000	3	123	\$ 7,459,677	
	Civic Center Central Promenade	10	\$ 6,500,000	2	100	\$ 6,174,786	
	Community Park Playground Replacements	2,3,4,5,6,7,8	\$ 10,000,000	3	148	\$ 9,433,151	
	Dailey Park Master Plan Implementation	7	\$ 4,200,000	2	63	\$ 3,844,567	
	Mestizo-Curtis Pool Replacement	9	\$ 11,050,000	2	161	\$ 10,123,393	
	Outdoor Recreation Replacements	1,2,3,4,5,6,7,9,10,11	\$ 10,750,000	3	157	\$ 10,576,673	
	Parks Maintenance Facilities	1,9,8,10,11	\$ 23,700,000	3	346	\$ 21,736,713	
	Skyline Park Improvements - Block 2	9	\$ 13,000,000	2	239	\$ 14,705,276	
	University Hills New Park Development	4	\$ 5,490,000	3	75	\$ 5,038,733	
Transportation	5280 Trail	9	\$ 30,500,000	1	465	\$ 28,459,679	
	Speed Limit Management Implementation	Citywide	\$ 3,000,000	2	45	\$ 2,772,261	
	Protected Pedestrian Enhancements	TBD	\$ 3,490,000	2	27	\$ 2,847,005	
	Quebec Street Transit/Safety Improvements	8	\$ 10,000,000	1	198	\$ 13,111,665	
	Sidewalk Repair Program	TBD	\$ 15,000,000	3	229	\$ 13,050,000	
	South Platte Trail Improvements – Alameda to Bayaud	7	\$ 16,000,000	1	397	\$ 23,971,529	
	Traffic Signal Program	1,5,6,7,9,10	\$ 18,900,000	3	288	\$ 16,443,000	
Total			\$ 487,890,000		7324	\$ 464,378,515	