Stimulus Investment Advisory Committee

April 14, 2022
Agenda

• Recovery Index Dashboard Preview
• Community Outreach
  – Focus Groups Update
  – Timeline Update
• ARPA Round 1 Update
  – Project Announcements
  – Polis Tour Scheduled for Friday
Recovery Index Overview
Recovery Index

- Measuring long-term outcomes for building a strong, resilient, and equitable recovery.

- The map to the right identifies areas most impacted by pandemic and at risk for inequitable recovery (dark blue); and areas with highest opportunity and moving toward recovery (white).

- Underlying datasets indexed into three categories:
  1. Economic
  2. Health
  3. Education
Community Outreach Update
Rd 2: Engagement Sequencing

City Council Briefings: Initial discussions to gauge priority areas/programs

Agency Information Gathering: Initial discussions to gauge citywide needs

Focus Group Meetings: Community leaders identify areas of focus and need

Non-Profit Survey: Digital survey to all organizations who will work with the city to deploy funds

Gather broad feedback on Priorities & Need
Presented to SIAC: Gather feedback

City Council briefings, Mayor Finalizes Investments, and announce Round 2 feedback for feasibility

Agency Feedback: Review Focus Group General Public Meetings: Draft Recommendations
Focus Group Discussion Areas

**Public Health and Mental Wellbeing**
Sample topics:
- Mental & Behavioral health
- Public Health & Wellbeing
- Safety – Public Safety & Alternative Response

**Business and Worker Support**
Sample topics:
- Small business support
- Non-Profit support
- Workforce & Job Training
- Visitors & Tourism
- Safety - businesses

**Complete and Safe Neighborhoods**
Sample topics:
- Accessibility, Transportation & Mobility
- Childcare
- Digital access
- Food Security
- Economic Security & Wealth Generation

**Housing and Support People Experiencing Homelessness**
Sample topics:
- Housing
- Support for People Experiencing Homelessness
**Focus Group Structure**

**Session 1:**
- Two Meetings
- Each meeting ~3hrs
- Virtual and in-person options

**NEST Group**
- ~45 Members

**Citywide Group**
- ~45 Members

**Session 2:**
- One meeting
- Meeting ~3hrs
- Virtual and in-person options

**Combined:** Recovery-Index Group and Citywide Group meet together

- ~90 members
Break Out “Room” Logistics

Logistics in each room:
• 10-12 members (representing a broad range of backgrounds and perspectives) moving together through all four rooms
• 1-2 agency leaders per room
• 1 facilitator and 1 support staff per room

Activities in each room:
• Review of Round 1 programs
  ☐ DELIVERABLE: Indicate top priorities among existing outcomes
• Larger discussion on gaps
  ☐ DELIVERABLE: Indicate top outcome gaps per area.
### ARPA Round 2 Focus Group Attendees:

<table>
<thead>
<tr>
<th>Public Health and Mental Wellbeing</th>
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<td>Caring for Denver</td>
<td>Goshen Development</td>
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<td>Mental health consultants</td>
<td>ECNA</td>
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<td>Denver NAREB</td>
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<td>Reimagining Police</td>
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<td>BHFS</td>
<td>Servicios De La Raza</td>
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**Colorado Association of Funders**
- Bucu West

**VISIT Denver**
- Workforce services at DEN

**RTL Networks**
- Montbello Barbers

**First Bank**
- Athletics and Beyond

**Colorado Restaurant Association**
- Hope Tank

**9to5**
- East Colfax Community Collective

**General Contractor Associations**
- Business improvement districts

**CO Retail Council**
- Colorado Hotel & Lodgers Assoc.

**EAT Denver**
- SCFD

**Transportation Solutions**
- Colorado Nonprofit Association

**Center for Community Wealth Building**
- Mile High Connects

**Complete and Safe Neighborhoods**

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General Public Input Process:

Pop-up, over-the-phone, and online engagement options
ARPA Round 2 Outreach Timeline:

- **ARPA Round 2 Outreach**
- **Annual Budget Process**
- **Non-Profit Engagement**

**April**
- **Budget Kickoff**
- **Focus Groups**
- **City review and proposal development**
- **General public Input**
- **Dept. revisions**
- **SIAC/Mayor/CC**
- **Announce Round 2**

**May**
- **Proposals Due**
- **Rd. 2 $**
- **SOTC**

**June**
- **Non-Profit Survey Period**

**July**
- **Announce Round 2**

**Aug.**
- **Budget to CC**

**Sept.**
ARPA Round 1 Update
Announcements & Groundbreakings

• American Rescue Plan Funding Dashboard Launches
• Arts & Venues Announces $1M Venue Reactivation Funding
• The Rose on Colfax Breaks Ground
American Rescue Plan Funding Dashboard Launches

On April 4, 2022, the Department of Finance debuted a new financial dashboard to show precisely how American Rescue Plan Act (ARPA) funds are being deployed to support the Mayor’s priority of Rebuilding for an Inclusive and Sustainable Economy (RISE).
On March 21, Denver Arts & Venues announced they would use American Rescue Plan funds to make it easier for nonprofits to produce events at City and County of Denver owned venues.

Funds will be applied directly against costs typically billed back to the producers/promoters such as security, personnel services (ushers) and or janitorial services.
The Rose on Colfax Breaks Ground

On April 7, The Rose on Colfax developed by Mercy Housing Mountain Plains broke ground with several Denver officials.

The project will provide 82 income-restricted units exclusively for low- and moderate-income households, as well as an early childhood education center for tenants and the greater community. The early childhood education center is slated to receive nearly $600,000 in American Rescue Plan funding.
Ongoing Maintenance & Governance

Grant Guidance Training Videos

- *Four 15 min. grant guidance videos will provide an overview of the federal grant requirements for City staff*
- *Subrecipient training video is coming in May*

Agency Responsibilities Checklist

**AGENCY ARPA RESPONSIBILITIES & REQUIREMENTS**

A tool for agencies to use to help with compliance duties and the most effective administration of ARPA dollars

1. **MEETING ATTENDENCE**
   - Ensure a representative from your agency attends the bi-weekly federal funding coordination meeting held every other Tuesday from 12:1. Representative(s) should distribute key news and followups to relevant individuals within the agency.
   - Ensure a representative from your agency attends the monthly communications & web coordination meeting held the second Tuesday of each month from 3:30-4.
   - Ensure a representative from your agency attends the monthly ARPA performance metrics meeting held the first Tuesday of each month from 9-10.
   - Attend the monthly check-in meetings with Department of Finance personnel.
   - Attend and/or watch any special trainings on the use of ARPA funds, guidance around managing federal funds, or subrecipient responsibilities.

*Clarifies agency responsibilities for managing ARPA funding*
*Onboards personnel who are new to federal grant programs*
*Readies the City for future audits*
Thank you!

Next Meeting:
May 12, 2022 – 2 p.m.