RISE BOND

2021 General Obligation Bond
Denver Parks and Recreation Proposed Projects
September 22, 2021
PROPOSED RECOVERY CAPITAL PROJECT SUBMITTALS (JUNE)

134 project proposals totaling $1.7B

*Projects ineligible for GO bond funding.
**2021 GO BOND PROPOSED PROJECT TOTALS**

- **Total Project Value:** $435,030,000 (not including purpose contingency)
- **More than 80 distinct projects**
- **Companion ordinance designates projects and level of funding to be undertaken with proceeds of GO bonds if authorized by voters**

<table>
<thead>
<tr>
<th>Ballot Question/Purpose*</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Denver Facilities</td>
<td>$294,040,000</td>
</tr>
<tr>
<td>Housing and Sheltering</td>
<td>$38,600,000</td>
</tr>
<tr>
<td>Transportation</td>
<td>$63,320,000</td>
</tr>
<tr>
<td>Parks and Recreation</td>
<td>$54,070,000</td>
</tr>
</tbody>
</table>

**Total** $450,030,000
2021 GO BOND PROJECT MAP
### PARKS AND RECREATION

#### Key Purpose Statistics

- 27 distinct projects
- 12 outdoor recreation athletic fields and court replacements
- 4 community park playground replacements
- 5 parks restroom facilities improvements and construction
- 2 new parks maintenance facilities

<table>
<thead>
<tr>
<th>950 Jobs</th>
<th>$60M in Labor Income</th>
<th>$115M Economic Output</th>
</tr>
</thead>
</table>

---

CONNECT WITH US 311 | POCKETGOV | DENVERGOV.ORG | DENVER 8 TV

---
Equity is the overarching theme throughout the Game Plan and guides all operational and investment decisions made by Denver Parks and Recreation.
**47TH AND WALDEN PARK (PHASE 1)**

**Job Creation:**
- During Construction: ~75 jobs
- Will provide quality project opportunities to local small contractors and design firms.

**Economic Impact:**
- Anticipated Wages to Workers: $4.5 million
- Anticipated Sales: $10 million

**Community Benefit:**
- Investing in the implementation of 47th and Walden will ensure that Gateway-GVR’s high-risk residents will continue to have access to fitness and recreation amenities

Currently an undeveloped 13-acre parcel located in the Gateway-Green Valley Ranch neighborhood

**Park is in master planning phase.**

The community has expressed an interest in a variety of activities and amenities within the park space, including nature play, interactive water feature, playground, sports courts, multi-use field, community garden, and outdoor gathering spaces

**Readiness:** Scope and need identified, land acquired
MESTIZO-CURTIS POOL RECONSTRUCTION

Job Creation:
• During Construction: ~161 jobs
• Will provide quality project opportunities to local small contractors and design firms.

Economic Impact:
• Anticipated Wages to Workers: $10 million
• Anticipated Sales: $22 million

Community Benefit:
• Outdoor pool access is a critical recreational amenity, providing youth and families the opportunity to engage in healthy lifestyle choices.
• Replacing the Mestizo-Curtis Pool will ensure that these opportunities continue to exist for this high equity neighborhood in the heart of the city.

Oldest pool in DPR’s system, will need to be closed if not replaced in the next 2-3 years

Popular community amenity providing access to swimming and recreation in the Five Points neighborhood serving 1,000’s of youth and families

New facility includes a lap pool, leisure pool/play amenities, and a new bathhouse and restroom building

Readiness: Facilities study and programming complete
UNIVERSITY HILLS PARK CONSTRUCTION

Job Creation:
• During Construction: ~75 jobs
• Will provide quality project opportunities to local small contractors and design firms

Economic Impact:
• Anticipated Wages to Workers: $5 million
• Anticipated Sales: $11 million

Community Benefit:
• Construction of the University Hills Park will provide a significant increase in equity of park access for southeast Denver.
• New recreational amenities will enhance opportunities for healthy exercise and social activities

City acquired 1.9 acres at 4301 and 4307 E. Iliff Ave. in 2019 to support the construction of a new park to serve the University Hills neighborhood

Master planning process will engage the community in the planning of amenities to be constructed.

Readiness: Scope and need identified, land acquired
SLOAN’S LAKE BOATHOUSE RENOVATION

Job Creation:
- During Construction: ~85 jobs
- Will provide quality project opportunities to local small contractors and design firms

Economic Impact:
- Anticipated Wages to Workers: $7 million
- Anticipated Sales: $16 million

Community Benefit:
- Construction of the boathouse renovations will provide public access to the site and affordable space options to lower income residents of northwest Denver.
- This will restore an historic building asset in a regional park that serves a large area.

The historic Sloan’s Lake Boathouse will be redeveloped to anchor the marina area. Currently serving as the Northwest Maintenance District headquarters, the building will be remodeled to accommodate community events and private functions.

Planning and design process will engage the community in the selection of amenities to be implemented.

Readiness: Scope and need identified. NW District headquarters must be relocated first.
CITYWIDE PARK PROJECTS

Community Park Playground Replacements
• Crestmoor Park
• Dailey Park
• Harvey Park
• Huston Lake Park

Park Maintenance Facilities
• New Northeast Area Facility
• New Northwest Area Facility
CITYWIDE PARK PROJECTS

Outdoor Recreation Fields and Courts Replacements
• Basketball Courts at Berkeley, Cesar Chavez, Dailey, Dennison, Eastmoor, Harvard Gulch, Pferdesteller, 51st and Zuni
• Tennis Courts at Montbello Central, Rocky Mountain Lake, Sloan’s Lake (north) and Rosamond
• Baseball Field at Montbello Central

Park Restroom Facilities
• Argo Park
• Commons Park
• Huston Lake Park
• Kennedy soccer Complex
• Montbello Central
## OTHER PLANNED INFRASTRUCTURE INVESTMENTS (COUNCIL PRIORITIES)

<table>
<thead>
<tr>
<th>Project Name</th>
<th>District</th>
<th>Amount</th>
<th>Potential Source*</th>
</tr>
</thead>
<tbody>
<tr>
<td>I-25 Sound Mitigation Study</td>
<td>6</td>
<td>$500,000</td>
<td>2022 CIP</td>
</tr>
<tr>
<td>Alameda Underpass Design</td>
<td>7</td>
<td>$4,000,000</td>
<td>2022 CIP</td>
</tr>
<tr>
<td>Central Park Playground Replacement</td>
<td>8</td>
<td>$1,000,000</td>
<td>2022 Parks Legacy Funding</td>
</tr>
<tr>
<td>Martinez Park Master Plan Implementation Design</td>
<td>3</td>
<td>$840,000</td>
<td>2021/2022 CIP</td>
</tr>
<tr>
<td>Santa Fe Streetscape Design</td>
<td>3</td>
<td>$1,500,000</td>
<td>2022 CIP</td>
</tr>
<tr>
<td>Southmoor Park Playground</td>
<td>4</td>
<td>$1,000,000</td>
<td>Parks Legacy Funding</td>
</tr>
<tr>
<td>Washington Park Loop Road Repaving</td>
<td>6</td>
<td>TBD</td>
<td>CIP</td>
</tr>
</tbody>
</table>

*2022 CIP projects subject to City Council approval of 2022 CIP budget
TRANSPORTATION

*Job and wage figures are estimates produced by an economic model based on the anticipated full cost of project where additional funding sources have been identified to complete project.

<table>
<thead>
<tr>
<th>Project Name</th>
<th>City Council District</th>
<th>Jobs Provided*</th>
<th>Wages Provided*</th>
<th>Estimated Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>5280 Trail Development</td>
<td>10</td>
<td>104</td>
<td>$6,354,877</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>Bike Infrastructure Implementation</td>
<td>7,9,10</td>
<td>151</td>
<td>$9,397,208</td>
<td>$10,100,000</td>
</tr>
<tr>
<td>Morrison Road Reconstruction</td>
<td>3</td>
<td>187</td>
<td>$11,605,854</td>
<td>$13,010,000</td>
</tr>
<tr>
<td>Neighborhood Transportation Safety and Pedestrian Improvements</td>
<td>1,2,3,4,5,6,7,8,9,10,11</td>
<td>191</td>
<td>$11,424,444</td>
<td>$12,950,000</td>
</tr>
<tr>
<td>Peoria Multimodal Improvements</td>
<td>8,11</td>
<td>96</td>
<td>$6,003,314</td>
<td>$6,160,000</td>
</tr>
<tr>
<td>Sidewalk Construction</td>
<td>3, 5,7, 8,10</td>
<td>148</td>
<td>$9,960,390</td>
<td>$12,000,000</td>
</tr>
<tr>
<td><strong>Transportation Total</strong></td>
<td><strong>877</strong></td>
<td></td>
<td><strong>$54,746,088</strong></td>
<td><strong>$61,220,000</strong></td>
</tr>
</tbody>
</table>
5280 TRAIL DEVELOPMENT

Job Creation:
During Construction: ~100 jobs

Economic Impact:
- Anticipated Wages to Workers: $6 million
- Anticipated Sales: $14 million
- Provide additional public space to enable adjacent cultural institutions and business to host events and activate the ROW, resulting in more economic activity and vibrancy.

Community Benefit:
- Connect and provide safe passage between open spaces, neighborhood destinations, and areas within the Golden Triangle.
- Supports a space for quiet reflection and neighborly contact, welcomes a wide range of users, special uses such as urban gardens, and can serve as an improved habitat for city wildlife.

The 5280 Trail connects many vibrant and diverse city center neighborhoods through the great urban outdoors.

Funding will support development of a two-block segment from 10th to 12th Avenue on Acoma, the ‘Avenue of the Arts’, envisioned as a linear park/festival street

Readiness: Improvements identified, scoped, and costed.
MORRISON ROAD IMPROVEMENTS (PHASE 3)

Job Creation:
During Construction: ~187 jobs

Economic Impact:
- Anticipated Wages to Workers: $11 million
- Anticipated Sales: $26 million
- The Westwood Neighborhood Plan highlighted the Morrison Road Improvements as a "transformative project," outlining a vision that will improve mobility for all users, promote neighborhood-serving redevelopment, and create a unique neighborhood commercial and cultural district.

Community Benefit:
- Provides better pedestrian amenities and safer streets, Westwood residents will be able to reach their Main Street by walking or biking over driving.
- Community will be able to hold and celebrate special events in the safer, more comfortable corridor.

Completes the vision established by the community in the 2017 Morrison Streetscape Implementation Plan

Reconstructs the Entertainment District and the remaining portion of the Community Core

Transforms the street between Stuart and Sheridan into a pedestrian friendly corridor by installing sidewalks to current standards, building an amenity zone, and adding curb extensions

Readiness: Conceptual design underway
<table>
<thead>
<tr>
<th>Project Name</th>
<th>City Council District</th>
<th>Jobs Provided*</th>
<th>Wages Provided*</th>
<th>Estimated Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADA Improvements in City Facilities (Department of Justice mandated)</td>
<td>9, Mtn</td>
<td>537</td>
<td>$33,774,424</td>
<td>$14,230,000</td>
</tr>
<tr>
<td>Bonfils Complex Deferred Maintenance</td>
<td>9</td>
<td>44</td>
<td>$2,960,035</td>
<td>$3,100,000</td>
</tr>
<tr>
<td>Buell Theater Backstage Renovation</td>
<td>9</td>
<td>16</td>
<td>$950,927</td>
<td>$1,050,000</td>
</tr>
<tr>
<td>Denver Botanic Gardens Deferred Maintenance</td>
<td>10</td>
<td>44</td>
<td>$2,687,666</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Denver Museum of Nature and Science Deferred Maintenance</td>
<td>9</td>
<td>45</td>
<td>$2,738,480</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Historic 1909 Building Renovation (Public Market)</td>
<td>9</td>
<td>409</td>
<td>$27,421,575</td>
<td>$30,000,000</td>
</tr>
<tr>
<td>Globeville Branch Library Construction</td>
<td>9</td>
<td>159</td>
<td>$10,269,508</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>Hampden Branch Library Expansion</td>
<td>4</td>
<td>49</td>
<td>$3,159,318</td>
<td>$3,440,000</td>
</tr>
<tr>
<td>May Bonfils Stanton Theater at Loretto Heights Campus Renovation</td>
<td>2</td>
<td>632</td>
<td>$38,322,394</td>
<td>$30,000,000</td>
</tr>
<tr>
<td>Arena Construction</td>
<td>9</td>
<td>3058</td>
<td>$198,144,729</td>
<td>$160,000,000</td>
</tr>
<tr>
<td>Westwood Branch Library Construction</td>
<td>3</td>
<td>176</td>
<td>$12,148,165</td>
<td>$13,880,000</td>
</tr>
<tr>
<td>Youth Empowerment Center Improvements</td>
<td>7</td>
<td>90</td>
<td>$6,357,165</td>
<td>$6,990,000</td>
</tr>
<tr>
<td>Denver Zoo Deferred Maintenance</td>
<td>9</td>
<td>41</td>
<td>$2,886,215</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

Denver Facilities Total 5,299 $341,820,603 $283,690,000
QUESTIONS?
SCHEDULE

• July – August 2021: Legislative Process
  - July 27: City Council Finance and Governance Committee - Informational
  - August 3: City Council Finance and Governance Committee continued
  - August 10: Mayor Council
  - August 16: City Council 1st Reading
  - August 23: City Council 2nd Reading (referral to ballot)

• August – November 2021: Ballot Campaign and Vote

• If approved by voters: Spring 2022 – First debt issuance for bond
  (City Council approval required)