Healthy Food for Denver’s Kids Financial Overview

HFDK Grants Expenses and Encumbrances (2019-2023)

- **COVID Emergency Funding** = $895,715
- **HFDK 2020 Grantee Funding (1st RFP)** = $10,800,000
- **HFDK 2021 Grantee Funding (2nd RFP)** = $5,900,000
- **HFDK 2020 and 2021 Grantee Funding Set Aside for Renewals (through 2023)** = $15,600,000
- **HFDK 2022 and 2023 Future Funding Available for New RFPs** = $20,000,000

Program and Administrative (Actual) Spend (2019-2021)

- 5% Administrative Spend
- 95% Program Spend

Date last updated: July 14, 2021