Career Service Rule Section 14-42 b) 3) provides that a request for consolidation or de-consolidation of appropriation accounts or appropriation sub-accounts may be initiated by appointing authorities, employees, or the Personnel Director and shall be determined by the Board only after interested parties have been given an opportunity to be heard. In addition to the normal notice required for public hearings under Career Service Rule 2-32 A, notice of this public hearing shall be posted so that employees affected by the consolidation or de-consolidation shall be given reasonable notice of the time, date, place and subject of the hearing (Career Service Rule 2-32 B. 1).

PLEASE POST ON ALL BULLETIN BOARDS AS SOON AS POSSIBLE

Public Hearing Notice - No. 407

A Career Service Board Public Hearing has been scheduled regarding <u>a request from the</u>

<u>Department of Aviation to revise the department's consolidation codes.</u>

The scheduled time for the public hearing is **Thursday**, **January 21**, **2010 at 9:15 a.m.**, in the **CSA Board Room**, **4.F.6.**, Webb Municipal Building, 201 West Colfax Avenue.

If anyone wishes to be heard by the Board on this item, please contact Leon Duran at 720-913-5168 no later than 12:00 Noon on **Tuesday, January 19, 2010**.

If anyone wishes to submit written comments, please submit them IN PERSON NO LATER THAN 12:00 NOON ON TUESDAY, JANUARY 19, 2010, TO:

Pete Garritt HR Supervisor Career Service Authority 201 West Colfax, 4th Floor Denver, Colorado

BY MAIL TO BE RECEIVED NO LATER THAN NOON ON TUESDAY, JANUARY 19, 2010, ADDRESSED TO:

Pete Garritt HR Supervisor Career Service Authority 201 West Colfax, Department 412 Denver, Colorado 80202

BY FAX, TO BE RECEIVED NO LATER THAN NOON ON TUESDAY, JANUARY 19, 2010, TO: (720-913-5720)

OR BY E-MAIL TO BE RECEIVED NO LATER THAN NOON ON TUESDAY, JANUARY 19, 2010, TO: Peter.Garritt@ci.denver.co.us

If you would like to schedule a meeting with a member of Career Service Authority to discuss this proposal to revise DIA consolidation codes prior to the Public Hearing, please contact Dani Brown at 720-913-5610.



January 7, 2010

Dear Career Service Board Members,

Section 14-42 b) 2) of the Career Service Rules permits the Career Service Board to divide an appropriation account into sub-accounts, based on the business functions demonstrated by the department or agency. Currently, the Department of Aviation (Denver International Airport) has a single appropriation account (73810-6000000).

The Department of Aviation is respectfully requesting that the Board deconsolidate the main appropriation account into the following sub-accounts:

- Operations;
- Maintenance;
- · Planning and Development;
- · Revenue and Business Development;
- · Finance and Administration;
- Technologies;
- Public Relations and Marketing;
- Executive Office;
- Support Services including the functions of Kronos Administration, Purchasing/Procurement, Risk Management, Contract Administration; and
- Employee Services including the functions of Human Resources, Wellness, Organizational Effectiveness, Training.

In preparation for the implementation of the shared services process, the purpose of this proposed de-consolidation is to create separate departments that contain related functions and isolate those functions from less related functions.

The de-consolidation will bring the Department of Aviation into alignment with other city agencies which have already transitioned from single consolidated codes.

I have attached a functional organizational chart reflecting this proposed deconsolidation.

Thank you for your consideration in this matter.

Sincerely,

Kim Day

Manager of Aviation

Department of Aviation
Airport Office Building

8500 Peña Boulevard Denver, Colorado 80249

INTERNATIONAL

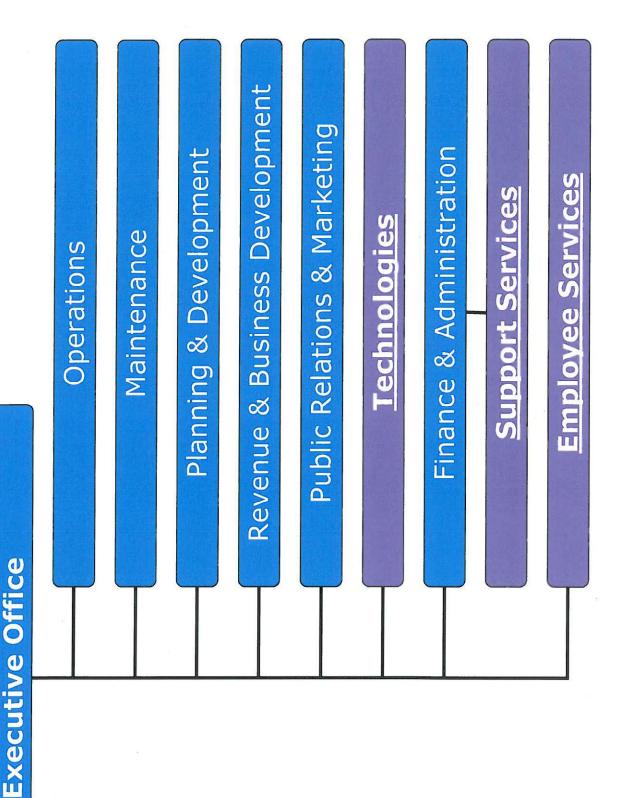
AIRPORT

303.342.2200 www.FlyDenver.com



De-consolidation Organizational Chart

Department of Aviation



Note: Purple denotes divisions subject to Shared Services