

City and County of Denver

16th Street Mall Project

Project Dashboard

Construction Progress Look Ahead

Schedule

Phase 1 includes reconstruction in the center transitway.

Phase 2 includes reconstruction adjacent to the buildings.

Phase 3 includes full-block fences removed and finishing touches installed.

Block 1: Phase 3 is planned for completion in Summer 2024.

Block 2: Phase 3 is complete.

Block 3: Phases 1 and 2 are planned for completion in Summer 2024. Phase 3 is planned for completion in Fall 2024.

Block 4: Phases 1 and 2 are planned for completion in Summer 2024. Phase 3 is planned for completion in Fall 2024.

Block 5: Phase 1 is planned for completion in Summer 2024. Phase 2 is planned for completion in Fall 2024. Phase 3 is planned for completion in Winter 2025.

Block 6: Phase 1 is planned for completion in Fall 2024. Phase 2 is planned for completion in Winter 2024. Phase 3 is planned for completion in Spring 2025.

Block 7: Phase 1 is planned for completion in Winter 2025. Phase 2 is planned for completion in Spring 2025. Phase 3 is planned for completion in Summer 2025.

Block 8: Phases 1 and 2 are planned for completion in Summer 2024. Phase 3 is planned for completion in Fall 2024.

Block 9: Phase 1 is planned for completion in Summer 2024. Phase 2 is planned for completion in Fall 2024. Phase 3 is planned for completion in Winter 2025.

Block 10: Phase 1 is planned for completion in Fall 2024. Phase 2 is planned for completion in Winter 2024. Phase 3 is planned for completion in Spring 2025.

Block 11: Phase 1 is planned for completion in Winter 2025. Phase 2 is planned for completion in Spring 2025. Phase 3 is planned for completion in Summer 2025.

Block 12: Phase 1 is planned to begin in Summer 2024 and planned for completion in Spring 2025. Phase 2 is planned for completion in Summer 2025. Phase 3 is planned for completion in Fall 2025.

Block 13: Phase 1 is planned for completion in Spring 2025. Phase 2 is planned for completion in Summer 2025. Phase 3 is planned for completion in Fall 2025.

The project is 66% complete based on the construction start date of April 4, 2022.

Cost

68.2% of the total project budget has been expended.

\$119 million has been paid to date.

The estimated final cost is \$174.6 million.

Disadvantaged Business Enterprises (DBE)

Design Participation

DBE design participation is meeting expectations.

20.6% of total contracted amounts are DBE contracts. 18% is required.

Construction Participation

DBE construction participation is meeting expectations.

23.6% of total contracted amounts are DBE contracts. 17% is required.

Business Support

Funds Expended

\$1.3 million has been expended through June 30, 2024.

Number of Grants Distributed

206 grants have been distributed through June 30, 2024.

Number of Businesses Receiving Grants

122 businesses have received grants through June 30, 2024.

Safety Performance

Lost Time Incident Rate

The lost time incident rate is 0.

Safe Work Person Hours

Safe work person hours are at 452,426.

Note: This dashboard was last updated July 2024.