

City and County of Denver

Colorado Convention Center Expansion Project (CCC-XP)

Project Dashboard

Construction Schedule and Cost

Schedule

100% of design and construction has been completed to date.

The Design Phase is complete and concluded in the first fiscal quarter of 2022.

The Permitting Phase started in the first fiscal quarter of 2021 and concluded in the second fiscal quarter of 2022.

The Construction of the Multifunction Level Phase concluded in the fourth fiscal quarter of 2023.

The D Lobby Improvements Phase concluded in the fourth fiscal quarter of 2023.

The E Lobby Improvements Phase concluded in the fourth fiscal quarter of 2023.

Structural Steel is complete and concluded in the first quarter of 2023.

Building Dry In is complete and concluded in the second quarter of 2023.

Occupancy was accomplished in the first quarter of 2024.

Cost

Of the \$225.3M project cost estimated at completion, \$221.2M has been paid to date.

98.2% of the total cost has been expended to date.

Minority / Women Business Enterprises (M/WBE)

Design Participation

M/WBE design participation is meeting expectations.

The 22% design participation goal has been met.

Construction Participation

M/WBE construction participation is 21.8%.

The construction participation goal is 17%.

Workforce Program

Apprenticeship Hours

Apprenticeship hours are 12.5%.

There is a 15% target and 15% participation is required by the end of construction.

Outreach Events Completed

202 outreach events have been completed.

Safety Performance

Lost Time Incident Rate

The Lost Time Incident Rate is 0.

Safe Work Man-Hours

Safe Work Man-Hours is at 87,429 hours.

Note: This dashboard was last updated February 2024 with all data current as of February 14.