

## 2021 RISE General Obligation Bond Program Project List

Total Bond Projects \$ 435,030,000

Purpose Contingency \$ 15,000,000

Total 2021 GO Bond Estimated Bond Package \$ 450,030,000

Date: July 26, 2021

Bond Purpose	Project Name	City Council District	Jobs Provided*	Wages Provided*	Economic Output*	Estimated Project Cost
Denver Facilities	ADA Improvements in City Facilities (Department of Justice mandated)	9,Mtn	537	\$ 33,774,424	\$ 72,400,000	\$ 14,230,000
	Bonfils Complex Deferred Maintenance	9	44	\$ 2,960,035	\$ 6,200,000	\$ 3,100,000
	Buell Theater Backstage Renovation	9	16	\$ 950,927	\$ 950,927	\$ 1,050,000
	Denver Botanic Gardens Deferred Maintenance	10	44	\$ 2,687,666	\$ 6,000,000	\$ 3,000,000
	Denver Museum of Nature and Science Deferred Maintenance	9	45	\$ 2,738,480	\$ 2,738,480	\$ 3,000,000
	Globeville Branch Library Construction	9	159	\$ 10,269,508	\$ 24,000,000	\$ 12,000,000
	Hampden Branch Library Expansion	4	49	\$ 3,159,318	\$ 6,880,000	\$ 3,440,000
	May Bonfils Stanton Theater at Loretto Heights Campus Renovation	2	632	\$ 38,322,394	\$ 84,500,000	\$ 30,000,000
	Westwood Branch Library Construction	3	176	\$ 12,148,165	\$ 27,760,000	\$ 13,880,000
	Youth Empowerment Center Improvements	7	90	\$ 6,357,165	\$ 13,980,000	\$ 6,990,000
Denver Zoo Deferred Maintenance	9	41	\$ 2,886,215	\$ 6,000,000	\$ 3,000,000	
<b>Denver Facilities Total</b>			<b>1,832</b>	<b>\$116,254,299</b>	<b>\$251,409,408</b>	<b>\$93,690,000</b>
<b>Purpose Contingency</b>						<b>\$ 10,350,000</b>

Bond Purpose	Project Name	City Council District	Jobs Provided*	Wages Provided*	Economic Output*	Estimated Project Cost
Housing and Sheltering	48th Avenue Shelter Purchase	8	N/A	N/A	N/A	\$ 7,400,000
	Shelter Facility Acquisition and Improvements	TBD	457	\$ 26,100,000	\$ 60,000,000	\$ 30,000,000
<b>Housing and Sheltering Total</b>			<b>457</b>	<b>\$26,100,000</b>	<b>\$60,000,000</b>	<b>\$37,400,000</b>
<b>Purpose Contingency</b>						<b>\$ 1,200,000</b>

Bond Purpose	Project Name	City Council District	Jobs Provided*	Wages Provided*	Economic Output*	Estimated Project Cost
Transportation	5280 Trail Development	10	104	\$ 6,354,877	\$ 14,000,000	\$ 7,000,000
	Bike Infrastructure Implementation	7,9,10	151	\$ 9,397,208	\$ 20,200,000	\$ 10,100,000
	Morrison Road Reconstruction	3	187	\$ 11,605,854	\$ 26,020,000	\$ 13,010,000
	Neighborhood Transportation Safety and Pedestrian Improvements	1,2,3,4,5,6,7,8,9,10,11	191	\$ 11,424,444	\$ 25,900,000	\$ 12,950,000
	Peoria Multimodal Improvements	8,11	96	\$ 6,003,314	\$ 12,320,000	\$ 6,160,000
	Sidewalk Construction	3, 5,7, 8,10	148	\$ 9,960,390	\$ 24,000,000	\$ 12,000,000
<b>Transportation Total</b>			<b>877</b>	<b>\$54,746,088</b>	<b>\$122,440,000</b>	<b>\$61,220,000</b>
<b>Purpose Contingency</b>						<b>\$ 2,100,000</b>

Bond Purpose	Project Name	City Council District	Jobs Provided*	Wages Provided*	Economic Output*	Estimated Project Cost
Parks and Recreation	47th and Walden Park Construction (Phase 1)	11	75	\$ 4,543,224	\$ 10,000,000	\$ 5,000,000
	Community Park Playground Replacements	2,5,7	82	\$ 5,190,309	\$ 11,000,000	\$ 5,500,000
	Mestizo-Curtis Pool Reconstruction	9	161	\$ 10,123,393	\$ 22,100,000	\$ 6,050,000
	Outdoor Recreation Athletic Field and Court Replacements	1,4,5,6,7,11	69	\$ 4,665,745	\$ 9,480,000	\$ 4,740,000
	Park Maintenance Facilities Construction	1, 11	346	\$ 21,736,713	\$ 31,600,000	\$ 15,800,000
	Restroom Facilities Improvements and Construction	4,7,9,11	47	\$ 2,831,488	\$ 6,280,000	\$ 3,140,000
	Sloans Lake Boat House Renovation	1	91	\$ 5,950,000	\$ 14,000,000	\$ 7,000,000
	University Hills Park Construction	4	75	\$ 5,034,698	\$ 10,980,000	\$ 5,490,000
<b>Parks and Recreation Total</b>			<b>947</b>	<b>\$60,075,571</b>	<b>\$115,440,000</b>	<b>\$52,720,000</b>
<b>Purpose Contingency</b>						<b>\$ 1,350,000</b>

Bond Purpose	Project Name	City Council District	Jobs Provided*	Wages Provided*	Economic Output*	Estimated Project Cost
National Western Campus Facilities	Historic 1909 Building Renovation (Public Market)	9	409	\$ 27,421,575	\$ 60,000,000	\$ 30,000,000
	National Western Center Arena Construction	9	3058	\$ 198,144,729	\$ 430,000,000	\$ 160,000,000
<b>National Western Campus Facilities Total</b>			<b>3,467</b>	<b>\$225,566,304</b>	<b>\$490,000,000</b>	<b>\$190,000,000</b>
<b>Purpose Contingency</b>						<b>\$ -</b>
<b>TOTAL</b>			<b>7,580</b>	<b>482,742,261</b>	<b>1,039,289,408</b>	<b>\$ 450,030,000</b>

\*Job and wage figures are estimates produced by an economic model based on the anticipated full cost of project where additional funding sources have been identified to complete project.

\*\*Cost estimates are based on best available information

\*\*\*Program project locations subject to change based on site specific and or changing conditions, coordination with other public or private projects, utility coordination, and further scope and cost refinements.