

# City and County of Denver

## 16<sup>th</sup> Street Mall Project

### Project Dashboard

#### **Construction Progress Look Ahead**

##### Schedule

Phase 1 includes the transition to reconstruction in the center transitway.

Phase 2 includes the transition to reconstruction adjacent to the buildings.

Phase 3 includes the transition to full-block fences removed and finishing touches installed.

Block 1: Phase 3 is complete.

Block 2: Phase 3 is complete.

Block 3: Phase 3 is complete.

Block 4: Phase 3 is complete.

Block 5: Phase 3 is complete.

Block 6: Phase 3 is planned to begin in Spring 2025.

Block 7: Phase 2 is planned to begin in Spring 2025. Phase 3 is planned to begin in Summer 2025.

Block 8: Phase 3 is in progress.

Block 9: Phase 3 is planned to begin in Spring 2025.

Block 10: Phase 3 is planned to begin in Spring 2025.

Block 11: Phase 2 is planned to begin Spring 2025. Phase 3 is planned to begin in Summer 2025.

Block 12: Phase 2 is planned for to begin in Summer 2025. Phase 3 is planned to begin in Fall 2025.

Block 13: Phase 2 is planned to begin in Summer 2025. Phase 3 is planned to begin in Fall 2025.

The project is 83% complete based on the construction start date of April 4, 2022.

##### Cost

84.1% of the total project budget has been expended.

\$147.5 million has been paid to date.

The estimated final cost is \$175.4 million.

## **Disadvantaged Business Enterprises (DBE)**

### Design Participation

DBE design participation is meeting expectations.

22.1% of total contracted amounts are DBE contracts. 18% is required.

### Construction Participation

DBE construction participation is meeting expectations.

24.9% of total contracted amounts are DBE contracts. 17% is required.

## **Business Support**

### Funds Expended

\$2.56 million has been expended through January 31, 2025.

### Number of Grants Distributed

262 grants have been distributed through January 31, 2025.

### Number of Businesses Receiving Grants

160 businesses have received grants through January 31, 2025.

## **Safety Performance**

### Lost Time Incident Rate

The lost time incident rate is 0.

### Safe Work Person Hours

Safe work person hours are at 717,624.

Note: This dashboard was last updated February 2025.